PROPOSED CHANGES TO STAFF ALLOCATIONS

2009-2010 SUMMARY

Board Meeting: November 17, 2009

School	Add	Delete	Allocation	Comment	Cost
			2009-2010 ACTIONS		
0341 - CHS		0.9	ESE Assistant/BH	Program Shift	$0
0341 - CHS	0.9		ESE Assistant/GH	Program Shift	$0
0361 - OPJH		0.8	ESE Assistant/G	Program Shift	$0
0361 - OPJH		0.1	ESE Assistant/G (432/4260)	Program Shift	$0
0361 - OPJH	0.8		ESE Assistant/GH	Program Shift	$0
0361 - OPJH	0.1		ESE Assistant/GH(432/4260)	Program Shift	$0
0431 - RHS		0.2	Teacher, Grade 9-12	Program Shift	$0
0431 - RHS	0.2		Teacher, SDPE	Program Shift	$0
0501 - TES	0.9		ESE Assistant/BH	FTE Shift	$14400
0531 - TBE		0.9	ESE Assistant/GH	FTE Shift	($14,400)
0601 - CGE		1.0	Teacher, Inclusion	Program Shift	$0
0601 - CGE	1.0		Teacher, Basic, K-6 (AIMS)	Program Shift	$0
0611 - OLJH	0.1		Interpreter I (432/42600	Grant Funded	$0
				TOTAL COST:	**$0**