

**CLAY COUNTY SCHOOL BOARD
CAPITAL PROJECT FUNDS
ESTIMATED PROJECT COSTS
July 1, 2008 thru October 31, 2008**

| Project Name | Historical Cost 06/30/2008 | Amended Current Year Budget FY09 | Estimated Cost |
|--|---------------------------------------|---|---------------------------|
| 3026 Elementary School "Y" | 331,815.50 | 592,372.50 | 924,188.00 |
| 3106 Elementary School "W" Oakleaf Village | 23,866,567.56 | 1,398,714.12 | 25,265,281.68 |
| 3216 Elementary School "X" Shadowlawn | 26,304,262.01 | 2,502,331.41 | 28,806,593.42 |
| 3412 Elementar | 13,525,272.83 | 7,327,256.06 | 20,852,528.89 |
| 3423 High School QQQ | 2,367,142.37 | 52,832,782.47 | 55,199,924.84 |
| | \$ 66,395,060.27 | \$ 64,653,456.56 | \$ 131,048,516.83 |
| | \$ 66,395,060.27 | \$ 64,653,456.56 | \$ 131,048,516.83 |