

**PROPOSED CHANGES TO STAFF ALLOCATIONS**

**2012-2013 SUMMARY**

**Board Meeting, November 20, 2012**

School	Add	Delete	Allocation	Comment	Cost
			<b>2012-2013 ACTIONS</b>		
0241 - WEC	0.900		ESE Assistant, BH, (4103)	Student Safety	\$0
0311 - KHH		1.00	Assistant Principal - 11 Month	Equity	\$0
0311 - KHH	1.000		Assistant Principal - 12 Month	Equity	\$7,000
0352 - LES	1.000		Teacher, Art	Class Size	\$40,000
0431 - RHS		1.00	School Secretary - 11 Month (1333)	Program Needs	\$0
0431 - RHS	1.000		Guidance Counselor - 12 Month (1333)	Program Needs	\$0
0501 - TES		1.00	Teacher, Basic K-6	Class Size	(\$50,000)
0501 - TES	1.000		Teacher, Science Resource	Class Size	\$40,000
0501 - TES	0.400		Guidance Counselor - 10 Month	Class Size	\$10,000
0501 - TES		1.00	Teacher, State CSR K-3 (1363)	Class Size	(\$50,000)
0591 - AES	1.000		Teacher, Technology	Class Size	\$40,000
0611 - OLJH	0.200		LPN - 10 Month	Student Enrollment	\$2,500
0621 - OVE	2.000		Teacher, Grade 3	Class Size	\$80,000
0651 - POE	0.800		Classroom Assistant, ESOL - Limited Contract (1143)	Program Needs	\$8,300
0651 - POE	0.400		Guidance Counselor - 10 Month	Class Size	\$10,000
0661 - OHS	0.600		Child Care Assistant - 10 Month (1463)	Program Growth	\$0
9022 - Support Sv		1.00	Head Custodian	Allocation Reduction	(\$3,800)
9022 - Support Sv	1.000		Custodian	Allocation Reduction	\$0
9040 - I.S.	1.000		Data Base Specialist	DOE Requirements	\$50,000
9111 - Instr. Div.		1.00	Teacher, Basic K-12	Allocation Shift	(\$50,000)
9111 - Instr. Div.	0.200		Teacher, Basic K-12	Class Size	\$15,000
9111 - Instr. Div.		4.00	Teacher, Basic K-12	Class Size	(\$160,000)
				<b>TOTAL COST:</b>	<b>(\$11,000)</b>