

PROPOSED CHANGES TO STAFF ALLOCATIONS

2011-2012 SUMMARY

Board Meeting, October 13, 2011

School	Add	Delete	Allocation	Comment	Cost
2011-2012 ACTIONS					
0021 - GCSJH	0.384		Teacher, 6-8 (1362)	Class Size	\$0
0232 - GPE		1.00	Teacher, PreK-VE	Program Needs	\$0
0232 - GPE	1.000		Teacher, PreK/ASD	Program Needs	\$0
0232 - GPE		1.10	ESE Assistant, G	Program Needs	\$0
0232 - GPE	1.100		ESE Assistant, BH	Program Needs	\$0
0232 - GPE		0.40	ESE Assistant, G (1452)	Program Needs	\$0
0232 - GPE	0.400		ESE Assistant, BH (1452)	Program Needs	\$0
0232 - GPE		0.30	ESE Assistant, G (4102)	Program Needs	\$0
0232 - GPE	0.300		ESE Assistant, BH (4102)	Program Needs	\$0
0241 - WEC		1.00	Teacher, PreK-IND	Redesignation	\$0
0241 - WEC	1.00		Teacher, PreK-IND-T	Redesignation	\$0
0261 - DIS	0.400		Teacher, K-6 (1362)	Class Size	\$0
0301 - KHE		0.90	ESE Assistant, G (4102)	Program Needs	\$0
0352 - LES		1.60	ESE Assistant, G	Program Needs	\$0
0352 - LES		0.20	ESE Assistant, G (4102)	Program Needs	\$0
0352 - LES	1.60		ESE Assistant, BH	Program Needs	\$0
0352 - LES	0.20		ESE Assistant, BH (4102)	Program Needs	\$0
0391 - MHS	0.128		Teacher (1362)	Class Size	\$0
0451 - LAE	1.80		ESE Assistant, GH	Program Needs	\$0
0451 - LAE		1.80	ESE Assistant, G	Program Needs	\$0
0451 - LAE		1.00	Teacher, PreK-IND	Redesignation	\$0
0451 - LAE	1.00		Teacher, PreK-IND-T	Redesignation	\$0
0501 - TES	1.00		Teacher, Inclusion	Class Size	\$0
0511 - MRE	0.90		ESE Assistant, BH (4102)	Federal Funds	\$0
0511 - MRE	1.00		Teacher, PreK/ASD (4102)	Federal Funds	\$0
0511 - MRE		1.00	Teacher, CSR K-6 (1362)	Class Size	\$0
0521 - FIE	1.00		Teacher, VE, Inclusion	Class Size	\$0
0591 - AES	1.00		Teacher, Inclusion (1362)	Class Size	\$0
0601 - CGE	1.80		ESE Assistant, BH	Program Needs	\$0
0601 - CGE		1.80	ESE Assistant, G	Program Needs	\$0
0601 - CGE	1.000		Teacher, Inclusion/VE	Class Size	\$0
0651 - POE	0.80		Classroom Assistant - ESOL - Limited Contract	Federal Requirement	\$16,200
0651 - POE	1.00		Teacher, VE Inclusion	Class Size	\$0
0661 - OHS	1.000		Cafeteria Assistant - 5.0 hours	Federal Funds	\$0
9004 - St. Serv.	1.000		Project Specialist - 11-Month (4052)	Grant Funds	\$0
9004 - St. Serv.	0.20		Curriculum Specialist 12 Month (4052)	Grant Funds	\$0
9009 - Sch. Impr.	0.80		Curriculum Specialist 12 Month (4022)	Grant Funds	\$0
9009 - Sch. Impr.		1.000	Curriculum Specialist 11 Month (4022)	Grant Funds	\$0
9040 - IS		0.200	Technical Specialist	Allocation Shift	\$0
9040 - IS		0.800	Technical Specialist	Allocation Shift	\$0
9040 - IS	0.200		Network Specialist	Allocation Shift	\$0
9040 - IS	0.800		Network Specialist	Allocation Shift	\$5,307
9050 - BA	1.000		Administrator on Assignment	Allocation Shift	\$20,000
9050 - BA		1.000	Coordinator of Purchasing/Warehouse	Redesignation	\$0
9050 - BA	1.000		Coordinator of Internal Accounts/Purchasing/Accounts Payable	Redesignation	\$0
9050 - BA		1.000	Coordinator of Accounting & Internal Accounts	Redesignation	\$0
9050 - BA	1.000		Coordinator of Accounting	Redesignation	\$0
9051 - Food Serv.		1.000	Cafeteria Assistant - 5.0 hours	Federal Funds	\$0
9106 - Title I	0.100		Title I Teacher (4012)	Federal Funds	\$0
9111 - Instr. Div.		3.000	Classroom Teacher K-12	Class Size	\$0
9111 - Instr. Div.		1.912	Classroom Teacher K-12 (1362)	Class Size	\$0
9111 - Instr. Div.	1.000		Classroom Teacher K-12 (1362)	Class Size	\$0
				TOTAL COST:	\$41,507

PROPOSED CHANGES TO STAFF ALLOCATIONS

2011-2012 SUMMARY

Board Meeting, October 13, 2011
