

PC - 3/4 Report

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Fund: 1 General Fund

School: 0000 School District of Clay County

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	24,846,456	5,243,925	442,993	888,729	43,562	171,716	31,637,381	10,407,697	42,045,078	2,511,182	44,556,260
4-8 Basic	102	29,219,255	6,166,818	539,130	1,081,218	45,601	241,374	37,293,396	13,152,475	50,445,871	2,911,169	53,357,040
9-12 Basic	103	26,692,300	5,633,496	583,819	1,213,716	313,513	369,542	34,806,386	12,209,885	47,016,271	2,612,752	49,629,023
Basic		80,758,012	17,044,238	1,565,943	3,183,663	402,677	782,633	103,737,166	35,770,058	139,507,224	8,035,102	147,542,326
ESOL	130	1,195,187	252,248	21,530	47,256	4,320	11,179	1,531,720	547,468	2,079,188	125,086	2,204,274
ESOL		1,195,187	252,248	21,530	47,256	4,320	11,179	1,531,720	547,468	2,079,188	125,086	2,204,274
K-BASIC WITH	111	14,316,967	3,021,642	250,831	522,110	29,280	98,530	18,239,360	6,095,999	24,335,359	1,476,032	25,811,391
4-8 BASIC WITH	112	16,012,102	3,379,406	286,357	597,131	26,851	127,805	20,429,652	7,245,058	27,674,710	1,635,249	29,309,959
9-12 BASIC	113	6,929,159	1,462,421	148,562	307,837	72,976	89,871	9,010,826	3,220,016	12,230,842	681,692	12,912,534
ESE SUPPORT	254	2,463,755	519,983	43,288	95,710	11,216	22,188	3,156,140	1,081,681	4,237,821	245,305	4,483,126
ESE SUPPORT	255	857,410	180,959	17,090	35,819	5,212	8,712	1,105,202	412,938	1,518,140	90,256	1,608,396
ESE		40,579,393	8,564,412	746,129	1,558,608	145,534	347,106	51,941,182	18,055,692	69,996,874	4,128,534	74,125,408
6-12	300	3,485,702	735,669	65,131	148,172	35,081	44,289	4,514,044	1,620,790	6,134,834	339,946	6,474,780
VOCATIONAL		3,485,702	735,669	65,131	148,172	35,081	44,289	4,514,044	1,620,790	6,134,834	339,946	6,474,780
PUBLIC	357	1,395	294	21	37	1	6	1,754	163	1,917	151	2,068
POST		1,395	294	21	37	1	6	1,754	163	1,917	151	2,068
LITERACY/ADU	401	111,659	23,566	1,720	3,013	51	465	140,474	13,508	153,982	12,451	166,433
ADULT HIGH	402	11,731	2,476	174	305	5	47	14,738	1,368	16,106	1,260	17,366
GED	403	63,515	13,405	815	1,427	24	220	79,406	6,407	85,813	5,902	91,715
ESOL	404	44,246	9,338	778	1,362	23	210	55,957	6,117	62,074	5,634	67,708

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
VOCATIONAL	405	326	69	5	8		1	409	39	448	35	483
ADULT		231,478	48,854	3,492	6,116	103	944	290,987	27,439	318,426	25,282	343,708
Total FEFP		126,251,167	26,645,715	2,402,246	4,943,851	587,716	1,186,156	162,016,851	56,021,611	218,038,462	12,654,101	230,692,563
Food Service									85,904			
Transportation									10,202,896		540,035	

District Indirect costs are Functionally distributed as reported below.

6100	Pupil Personnel	841,349	6200	Instructional Media	291,552	6300	Instr & Curr	1,220,433
6400	Instr Staff Training	209,435	6500	Instr Tech Services	216,736	7100	Board of Education	852,962
7200	General	738,036	7400	Facilities Acq-Constr	515,899	7500	Fiscal Services	412,593
7700	Central Services	3,187,452	7900	Operation of Plant	806,112	8100	Maintenance of Plant	1,513,769
8200	Admin Tech Services	1,847,773						

Reconciliation to Annual Financial Reports

Other Instruction	Pre-K	Non-Pgm Capital	Community Service	Debt Service	Federal Indirect	Charter Schools	Total Reported	AFR Total	Rounding/ Difference
220	334,316	297,487	343,823				242,497,244	242,497,224	20

Fund: 1 General Fund

School: 0020 Florida Youth Challenge Academ

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103	249,159	52,586	4,262	7,078	11,192	1,265	325,542	73,761	399,303	20,489	419,792
Basic		249,159	52,586	4,262	7,078	11,192	1,265	325,542	73,761	399,303	20,489	419,792
9-12 BASIC	113	75,342	15,901	1,334	2,216	3,505	396	98,694	23,092	121,786	6,414	128,200
ESE		75,342	15,901	1,334	2,216	3,505	396	98,694	23,092	121,786	6,414	128,200
6-12	300	39,446	8,325	835	1,387	2,193	248	52,434	14,451	66,885	4,014	70,899
VOCATIONAL		39,446	8,325	835	1,387	2,193	248	52,434	14,451	66,885	4,014	70,899
Total FEFP		363,947	76,812	6,431	10,681	16,889	1,910	476,670	111,304	587,974	30,917	618,891
Food Service												
Transportation									17,678		965	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	6,082	6200	Instructional Media	101	6300	Instr & Curr	32,073
6400	Instr Staff Training	1,148	6500	Instr Tech Services	4,231	7300	School Administration	51,022
7400	Facilities Acq-Constr	1,053	7700	Central Services		7900	Operation of Plant	5,884
8100	Maintenance of Plant	9,710	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0021 Green Cove Springs Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	1,804,029	380,746	28,213	63,828	1,398	28,205	2,306,419	1,005,638	3,312,057	188,295	3,500,352
Basic		1,804,029	380,746	28,213	63,828	1,398	28,205	2,306,419	1,005,638	3,312,057	188,295	3,500,352
ESOL	130	16,581	3,499	275	623	14	275	21,267	9,800	31,067	1,836	32,903
ESOL		16,581	3,499	275	623	14	275	21,267	9,800	31,067	1,836	32,903
4-8 BASIC WITH ESE SUPPORT	112	670,371	141,484	10,740	24,297	532	10,737	858,161	382,825	1,240,986	71,679	1,312,665
ESE	255	3,079	650	55	125	3	55	3,967	2,092	6,059	383	6,442
ESE		673,450	142,134	10,795	24,423	535	10,792	862,129	384,918	1,247,047	72,062	1,319,109
Total FEFP		2,494,060	526,379	39,284	88,874	1,946	39,273	3,189,816	1,400,356	4,590,172	262,193	4,852,365
Food Service									418			
Transportation									258,780		13,751	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	304,089	6200	Instructional Media	49,784	6300	Instr & Curr	50,871
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6400 Instr Staff Training	12,482	6500 Instr Tech Services	36,508	7300 School Administration	425,159
7400 Facilities Acq-Constr	8,423	7700 Central Services		7900 Operation of Plant	435,383
8100 Maintenance of Plant	77,655	8200 Admin Tech Services			

Fund: 1 General Fund

School: 0071 Charles E. Bennett Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	1,187,208	250,564	20,348	46,821	525	9,003	1,514,469	520,336	2,034,805	132,767	2,167,572
4-8 Basic	102	511,245	107,900	8,982	20,668	232	3,974	653,001	232,226	885,227	58,955	944,182
Basic		1,698,453	358,464	29,330	67,489	757	12,978	2,167,471	752,562	2,920,033	191,722	3,111,755
ESOL	130	62,880	13,271	1,226	2,821	32	542	80,772	31,436	112,208	8,011	120,219
ESOL		62,880	13,271	1,226	2,821	32	542	80,772	31,436	112,208	8,011	120,219
K-BASIC WITH	111	550,371	116,158	9,269	21,328	239	4,101	701,466	237,043	938,509	60,481	998,990
4-8 BASIC WITH	112	287,402	60,657	4,812	11,073	124	2,129	366,197	124,208	490,405	31,557	521,962
ESE		837,774	176,815	14,081	32,401	363	6,230	1,067,664	361,251	1,428,915	92,037	1,520,952
Total FEFP		2,599,107	548,550	44,637	102,710	1,151	19,750	3,315,905	1,145,250	4,461,155	291,770	4,752,925
Food Service										1,353		
Transportation										219,693		11,975

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	222,149	6200 Instructional Media	35,779	6300 Instr & Curr	56,893
6400 Instr Staff Training	14,378	6500 Instr Tech Services	40,974	7300 School Administration	313,029
7400 Facilities Acq-Constr	11,419	7700 Central Services		7900 Operation of Plant	365,734
8100 Maintenance of Plant	84,896	8200 Admin Tech Services			

Fund: 1 General Fund

School: 0111 R. C. Bannerman Learning Cente

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101											
4-8 Basic	102	166,708	35,184	2,533	6,119	52	1,876	212,472	72,546	285,018	13,181	298,199
9-12 Basic	103	330,694	69,794	4,981	12,033	102	3,690	421,294	146,091	567,385	26,354	593,739
Basic		497,401	104,978	7,513	18,152	154	5,567	633,765	218,637	852,402	39,534	891,936
4-8 BASIC	112	133,054	28,081	2,003	4,840	41	1,484	169,503	57,373	226,876	10,425	237,301

WITH													
9-12 BASIC	113	272,260	57,461	4,190	10,122	86	3,104	347,223	122,670	469,893	22,140	492,033	
ESE SUPPORT	254	548,499	115,762	8,667	20,940	177	6,422	700,467	256,860	957,327	46,193	1,003,520	
ESE SUPPORT	255	85,685	18,084	1,221	2,950	25	905	108,870	36,606	145,476	6,561	152,037	
ESE		1,039,498	219,389	16,081	38,853	329	11,915	1,326,065	473,509	1,799,574	85,319	1,884,893	
6-12	300	66,056	13,941	1,115	2,694	23	826	84,655	34,515	119,170	6,128	125,298	
VOCATIONAL		66,056	13,941	1,115	2,694	23	826	84,655	34,515	119,170	6,128	125,298	
Total FEFP		1,602,955	338,309	24,710	59,699	505	18,308	2,044,486	726,662	2,771,148	130,982	2,902,130	
Food Service									1				
Transportation									46,287		2,515		

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	150,897	6200 Instructional Media	41,505	6300 Instr & Curr	52,818
6400 Instr Staff Training	5,493	6500 Instr Tech Services	17,909	7300 School Administration	213,932
7400 Facilities Acq-Constr	4,475	7700 Central Services		7900 Operation of Plant	198,373
8100 Maintenance of Plant	41,259	8200 Admin Tech Services			

Fund: 1 General Fund

School: 0201 Orange Park Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	672,318	141,895	11,627	23,851	266	4,688	854,645	330,606	1,185,251	67,193	1,252,444
4-8 Basic	102	424,350	89,560	6,481	13,295	148	2,613	536,447	185,915	722,362	37,681	760,043
Basic		1,096,667	231,455	18,108	37,146	414	7,301	1,391,091	516,520	1,907,611	104,875	2,012,486
K-BASIC WITH	111	390,767	82,473	6,792	13,932	155	2,739	496,858	193,156	690,014	39,255	729,269
4-8 BASIC WITH	112	274,678	57,972	4,359	8,942	100	1,758	347,809	125,060	472,869	25,346	498,215
ESE		665,445	140,444	11,151	22,874	255	4,496	844,665	318,215	1,162,880	64,601	1,227,481
Total FEFP		1,762,113	371,900	29,259	60,020	668	11,797	2,235,757	834,736	3,070,493	169,476	3,239,969
Food Service									1,366			
Transportation									143,006		7,809	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	188,539	6200 Instructional Media	91,868	6300 Instr & Curr	33,030
6400 Instr Staff Training	6,823	6500 Instr Tech Services	23,704	7300 School Administration	225,388
7400 Facilities Acq-Constr	5,358	7700 Central Services		7900 Operation of Plant	210,625
8100 Maintenance of Plant	49,399	8200 Admin Tech Services			

Fund: 1 General Fund

School: 0232 Grove Park Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	881,285	185,998	14,704	29,699	2,309	8,025	1,122,020	397,526	1,519,546	90,685	1,610,231
4-8 Basic	102	474,284	100,099	7,844	15,844	1,232	4,281	603,584	214,366	817,950	48,663	866,613
Basic		1,355,568	286,097	22,549	45,542	3,541	12,305	1,725,602	611,892	2,337,494	139,348	2,476,842
ESOL	130	161,505	34,086	2,658	5,367	417	1,450	205,483	72,120	277,603	16,423	294,026
ESOL		161,505	34,086	2,658	5,367	417	1,450	205,483	72,120	277,603	16,423	294,026
K-BASIC WITH	111	384,939	81,243	6,410	12,946	1,007	3,498	490,043	173,261	663,304	39,527	702,831
4-8 BASIC WITH	112	213,090	44,973	3,849	7,774	604	2,101	272,391	105,152	377,543	23,874	401,417
ESE		598,029	126,216	10,259	20,720	1,611	5,599	762,434	278,413	1,040,847	63,401	1,104,248
Total FEPP		2,115,102	446,399	35,465	71,630	5,570	19,354	2,693,520	962,425	3,655,945	219,172	3,875,117
Food Service									3			
Transportation									138,898		7,573	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	175,158	6200	Instructional Media	39,843	6300	Instr & Curr	42,723
6400	Instr Staff Training	9,617	6500	Instr Tech Services	30,660	7300	School Administration	279,117
7400	Facilities Acq-Constr	6,925	7700	Central Services		7900	Operation of Plant	314,532
8100	Maintenance of Plant	63,849	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0241 W. E. Cherry Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	916,319	193,392	13,754	28,827	2,635	7,409	1,162,336	312,660	1,474,996	85,426	1,560,422
4-8 Basic	102	619,575	130,763	8,985	18,832	1,721	4,840	784,716	206,414	991,130	56,166	1,047,296
Basic		1,535,895	324,156	22,739	47,658	4,356	12,250	1,947,054	519,074	2,466,128	141,592	2,607,720
ESOL	130	3,047	643	46	97	9	25	3,867	1,045	4,912	286	5,198
ESOL		3,047	643	46	97	9	25	3,867	1,045	4,912	286	5,198
K-BASIC WITH	111	524,493	110,696	7,890	16,537	1,512	4,250	665,378	179,375	844,753	49,008	893,761
4-8 BASIC WITH	112	496,460	104,779	7,460	15,636	1,429	4,019	629,783	171,108	800,891	46,588	847,479
ESE SUPPORT	254	425,569	89,818	5,987	12,548	1,147	3,225	538,294	141,664	679,958	38,111	718,069
ESE SUPPORT	255	11,289	2,383	172	360	33	92	14,329	4,155	18,484	1,108	19,592
ESE		1,457,811	307,676	21,509	45,080	4,120	11,587	1,847,783	496,302	2,344,085	134,815	2,478,900
Total FEPP		2,996,753	632,474	44,294	92,835	8,485	23,861	3,798,702	1,016,421	4,815,123	276,693	5,091,816
Food Service									2,278			
Transportation									177,293		9,638	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	238,960	6200	Instructional Media	21,127	6300	Instr & Curr	53,739
6400	Instr Staff Training	12,561	6500	Instr Tech Services	38,566	7300	School Administration	284,502
7400	Facilities Acq-Constr	8,857	7700	Central Services		7900	Operation of Plant	276,449
8100	Maintenance of Plant	81,661	8200	Admin Tech Services				

Fund: 1 General Fund School: 0252 Orange Park High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103	3,949,321	833,517	77,853	180,594	28,535	75,286	5,145,106	1,869,641	7,014,747	386,096	7,400,843
Basic		3,949,321	833,517	77,853	180,594	28,535	75,286	5,145,106	1,869,641	7,014,747	386,096	7,400,843
ESOL	130	132,860	28,041	2,719	6,307	997	2,629	173,553	65,109	238,662	13,463	252,125
ESOL		132,860	28,041	2,719	6,307	997	2,629	173,553	65,109	238,662	13,463	252,125
9-12 BASIC	113	984,847	207,855	19,413	45,032	7,115	18,773	1,283,035	466,183	1,749,218	96,272	1,845,490
ESE SUPPORT	255	10,172	2,147	361	836	132	349	13,997	8,905	22,902	1,816	24,718
ESE		995,019	210,002	19,773	45,868	7,247	19,121	1,297,030	475,088	1,772,118	98,088	1,870,206
6-12	300	576,420	121,655	11,168	25,907	4,093	10,800	750,043	284,890	1,034,933	57,257	1,092,190
VOCATIONAL		576,420	121,655	11,168	25,907	4,093	10,800	750,043	284,890	1,034,933	57,257	1,092,190
Total FEFP		5,653,621	1,193,215	111,514	258,676	40,872	107,837	7,365,735	2,694,727	10,060,462	554,904	10,615,366
Food Service									1,282			
Transportation									493,929		24,757	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	533,146	6200 Instructional Media	154,186	6300 Instr & Curr	105,460
6400 Instr Staff Training	28,740	6500 Instr Tech Services	75,684	7300 School Administration	622,995
7400 Facilities Acq-Constr	23,724	7700 Central Services		7900 Operation of Plant	974,607
8100 Maintenance of Plant	176,185	8200 Admin Tech Services			

Fund: 1 General Fund School: 0261 Doctors Inlet Elementary School

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	1,109,094	234,078	15,539	33,924	2,791	5,746	1,401,172	425,648	1,826,820	101,833	1,928,653
4-8 Basic	102	733,693	154,848	10,820	23,621	1,943	4,001	928,926	299,315	1,228,241	71,345	1,299,586
Basic		1,842,787	388,926	26,358	57,545	4,734	9,748	2,330,098	724,963	3,055,061	173,178	3,228,239
ESOL	130	48,176	10,168	732	1,599	132	271	61,078	20,152	81,230	4,813	86,043
ESOL		48,176	10,168	732	1,599	132	271	61,078	20,152	81,230	4,813	86,043
K-BASIC WITH	111	656,983	138,658	8,870	19,365	1,593	3,280	828,749	242,955	1,071,704	58,127	1,129,831
4-8 BASIC WITH	112	354,167	74,748	4,919	10,738	883	1,819	447,274	135,835	583,109	32,399	615,508
ESE		1,011,150	213,407	13,789	30,103	2,476	5,099	1,276,024	378,790	1,654,814	90,525	1,745,339
Total FEFP		2,902,114	612,500	40,879	89,246	7,342	15,117	3,667,198	1,123,905	4,791,103	268,516	5,059,619
Food Service									2,068			
Transportation									221,898		12,109	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	234,112	6200	Instructional Media	99,666	6300	Instr & Curr	52,331
6400	Instr Staff Training	11,756	6500	Instr Tech Services	37,556	7300	School Administration	297,210
7400	Facilities Acq-Constr	8,490	7700	Central Services		7900	Operation of Plant	304,508
8100	Maintenance of Plant	78,275	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0271 Middleburg Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	793,723	167,518	13,387	27,718	1,005	4,255	1,007,606	378,945	1,386,551	82,123	1,468,674
4-8 Basic	102	447,524	94,451	7,415	15,353	557	2,357	567,657	211,980	779,637	45,776	825,413
Basic		1,241,247	261,969	20,802	43,071	1,562	6,612	1,575,263	590,925	2,166,188	127,899	2,294,087
ESOL	130	16,636	3,511	303	628	23	96	21,197	8,608	29,805	1,864	31,669
ESOL		16,636	3,511	303	628	23	96	21,197	8,608	29,805	1,864	31,669
K-BASIC WITH	111	485,632	102,494	8,281	17,146	622	2,632	616,807	234,423	851,230	50,802	902,032
4-8 BASIC WITH	112	401,173	84,669	6,740	13,956	506	2,143	509,187	192,542	701,729	41,589	743,318
ESE		886,805	187,163	15,021	31,101	1,128	4,775	1,125,993	426,964	1,552,957	92,391	1,645,348
Total FEPP		2,144,688	452,643	36,126	74,800	2,713	11,484	2,722,454	1,026,497	3,748,951	222,154	3,971,105
Food Service									4			
Transportation									176,068			9,615

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	182,411	6200	Instructional Media	121,887	6300	Instr & Curr	43,291
6400	Instr Staff Training	10,034	6500	Instr Tech Services	31,069	7300	School Administration	287,046
7400	Facilities Acq-Constr	7,027	7700	Central Services		7900	Operation of Plant	278,948
8100	Maintenance of Plant	64,784	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0301 Keystone Heights Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	953,260	201,189	14,035	33,147	4,413	4,533	1,210,577	354,362	1,564,939	93,675	1,658,614
4-8 Basic	102	689,987	145,624	10,144	23,956	3,190	3,276	876,177	258,802	1,134,979	68,142	1,203,121
Basic		1,643,247	346,813	24,179	57,103	7,603	7,809	2,086,754	613,163	2,699,917	161,817	2,861,734

ESOL	130	2,117	447	35	84	11	11	2,705	903	3,608	238	3,846
ESOL		2,117	447	35	84	11	11	2,705	903	3,608	238	3,846
K-BASIC WITH	111	557,303	117,621	10,624	25,090	3,341	3,431	717,410	268,172	985,582	70,897	1,056,479
4-8 BASIC WITH	112	474,326	100,108	7,119	16,813	2,238	2,299	602,903	181,486	784,389	47,799	832,188
ESE SUPPORT	254	15,747	3,323	286	676	90	92	20,214	7,265	27,479	1,917	29,396
ESE SUPPORT	255	13,902	2,934	353	833	111	114	18,247	8,912	27,159	2,355	29,514
ESE		1,061,278	223,986	18,382	43,413	5,780	5,937	1,358,776	465,834	1,824,610	122,968	1,947,578
Total FEFP		2,706,642	571,245	42,596	100,600	13,394	13,757	3,448,234	1,079,900	4,528,134	285,023	4,813,157
Food Service									5			
Transportation									208,334		11,363	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	218,947	6200 Instructional Media	83,982	6300 Instr & Curr	55,531
6400 Instr Staff Training	12,541	6500 Instr Tech Services	39,852	7300 School Administration	288,963
7400 Facilities Acq-Constr	9,022	7700 Central Services		7900 Operation of Plant	287,880
8100 Maintenance of Plant	83,182	8200 Admin Tech Services			

Fund: 1 General Fund

School: 0311 Keystone Heights Jr.-Sr. High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	935,817	197,507	16,128	34,248	1,813	5,095	1,190,608	443,239	1,633,847	89,164	1,723,011
9-12 Basic	103	1,781,646	376,022	31,121	66,088	3,498	9,832	2,268,207	881,174	3,149,381	175,043	3,324,424
Basic		2,717,464	573,529	47,249	100,336	5,310	14,927	3,458,815	1,324,413	4,783,228	264,207	5,047,435
4-8 BASIC WITH	112	585,775	123,630	10,492	22,281	1,179	3,315	746,672	288,333	1,035,005	58,004	1,093,009
9-12 BASIC	113	665,930	140,547	11,439	24,292	1,286	3,614	847,108	323,870	1,170,978	64,338	1,235,316
ESE SUPPORT	255	78,654	16,600	1,131	2,402	127	357	99,271	32,834	132,105	6,456	138,561
ESE		1,330,359	280,776	23,063	48,975	2,592	7,286	1,693,051	645,037	2,338,088	128,798	2,466,886
6-12	300	256,058	54,042	4,409	9,362	496	1,393	325,760	128,484	454,244	25,219	479,463
VOCATIONAL		256,058	54,042	4,409	9,362	496	1,393	325,760	128,484	454,244	25,219	479,463
Total FEFP		4,303,880	908,348	74,720	158,673	8,398	23,605	5,477,624	2,097,933	7,575,557	418,225	7,993,782
Food Service									305			
Transportation									356,837		17,547	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	414,423	6200 Instructional Media	126,699	6300 Instr & Curr	80,151
6400 Instr Staff Training	17,809	6500 Instr Tech Services	57,521	7300 School Administration	564,903
7400 Facilities Acq-Constr	24,549	7700 Central Services		7900 Operation of Plant	682,674
8100 Maintenance of Plant	129,206	8200 Admin Tech Services			

Fund: 1 General Fund

School: 0331 S. Bryan Jennings Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	789,764	166,682	14,157	27,053	456	4,230	1,002,342	392,574	1,394,916	80,870	1,475,786
4-8 Basic	102	347,881	73,421	6,729	12,859	217	2,011	443,118	188,529	631,647	38,679	670,326
Basic		1,137,645	240,104	20,887	39,913	673	6,241	1,445,463	581,103	2,026,566	119,549	2,146,115
ESOL	130	20,763	4,382	369	705	12	110	26,341	10,337	36,678	2,121	38,799
ESOL		20,763	4,382	369	705	12	110	26,341	10,337	36,678	2,121	38,799
K-BASIC WITH	111	463,653	97,855	7,820	14,943	252	2,336	586,859	216,794	803,653	44,663	848,316
4-8 BASIC WITH	112	259,380	54,743	4,861	9,290	157	1,453	329,884	136,156	466,040	27,937	493,977
ESE		723,033	152,598	12,681	24,233	409	3,789	916,743	352,950	1,269,693	72,600	1,342,293
Total FEPP		1,881,441	397,084	33,937	64,850	1,094	10,140	2,388,546	944,390	3,332,936	194,270	3,527,206
Food Service									2,617			
Transportation									153,384		8,329	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	188,844	6200	Instructional Media	91,547	6300	Instr & Curr	37,864
6400	Instr Staff Training	8,578	6500	Instr Tech Services	27,173	7300	School Administration	249,165
7400	Facilities Acq-Constr	6,141	7700	Central Services		7900	Operation of Plant	278,458
8100	Maintenance of Plant	56,620	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0341 Clay High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103	3,323,967	701,534	64,528	147,796	20,880	40,878	4,299,583	1,558,236	5,857,819	316,328	6,174,147
Basic		3,323,967	701,534	64,528	147,796	20,880	40,878	4,299,583	1,558,236	5,857,819	316,328	6,174,147
ESOL	130	44,881	9,472	868	1,989	281	550	58,041	20,744	78,785	4,229	83,014
ESOL		44,881	9,472	868	1,989	281	550	58,041	20,744	78,785	4,229	83,014
9-12 BASIC	113	1,038,272	219,131	20,623	47,236	6,673	13,065	1,345,000	497,952	1,842,952	101,091	1,944,043
ESE SUPPORT	254	47,963	10,123	972	2,227	315	616	62,216	23,475	85,691	4,766	90,457
ESE SUPPORT	255	64,521	13,617	1,478	3,385	478	936	84,415	36,658	121,073	7,362	128,435
ESE		1,150,756	242,871	23,073	52,848	7,466	14,617	1,491,631	558,086	2,049,717	113,220	2,162,937
6-12	300	456,543	96,355	8,421	19,287	2,725	5,334	588,665	211,115	799,780	42,221	842,001
VOCATIONAL		456,543	96,355	8,421	19,287	2,725	5,334	588,665	211,115	799,780	42,221	842,001
Total FEPP		4,976,147	1,050,232	96,890	221,919	31,352	61,380	6,437,920	2,348,180	8,786,100	475,998	9,262,098
Food Service									1,781			
Transportation									393,256		20,161	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	479,884	6200	Instructional Media	121,482	6300	Instr & Curr	90,573
6400	Instr Staff Training	22,116	6500	Instr Tech Services	65,270	7300	School Administration	640,023
7400	Facilities Acq-Constr	16,329	7700	Central Services		7900	Operation of Plant	761,962
8100	Maintenance of Plant	150,542	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0351 Lakeside Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	2,075,373	438,014	32,407	76,650	1,760	13,872	2,638,076	921,057	3,559,133	199,470	3,758,603
Basic		2,075,373	438,014	32,407	76,650	1,760	13,872	2,638,076	921,057	3,559,133	199,470	3,758,603
ESOL	130	7,842	1,655	123	290	7	52	9,969	3,487	13,456	755	14,211
ESOL		7,842	1,655	123	290	7	52	9,969	3,487	13,456	755	14,211
4-8 BASIC WITH	112	699,745	147,683	11,836	27,994	643	5,066	892,967	336,452	1,229,419	72,859	1,302,278
ESE SUPPORT	254	142,372	30,048	2,894	6,844	157	1,239	183,554	84,442	267,996	18,108	286,104
ESE SUPPORT	255	27,337	5,770	574	1,358	31	246	35,316	17,050	52,366	3,633	55,999
ESE		869,454	183,501	15,303	36,196	831	6,551	1,111,836	437,944	1,549,780	94,600	1,644,380
Total FEFP		2,952,670	623,170	47,833	113,136	2,598	20,475	3,759,882	1,362,489	5,122,371	294,825	5,417,196
Food Service									5,173			
Transportation									250,586		13,375	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	258,488	6200 Instructional Media	112,694	6300 Instr & Curr	57,128
6400 Instr Staff Training	12,007	6500 Instr Tech Services	40,999	7300 School Administration	396,865
7400 Facilities Acq-Constr	9,514	7700 Central Services		7900 Operation of Plant	387,076
8100 Maintenance of Plant	87,718	8200 Admin Tech Services			

Fund: 1 General Fund

School: 0352 Lakeside Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	1,239,376	261,574	17,779	42,307	472	11,147	1,572,655	464,433	2,037,088	119,452	2,156,540
4-8 Basic	102	666,450	140,656	10,249	24,390	272	6,427	848,444	270,548	1,118,992	69,311	1,188,303
Basic		1,905,826	402,231	28,028	66,697	744	17,574	2,421,100	734,981	3,156,081	188,763	3,344,844
ESOL	130	54,647	11,533	826	1,965	22	518	69,511	21,646	91,157	5,560	96,717
ESOL		54,647	11,533	826	1,965	22	518	69,511	21,646	91,157	5,560	96,717
K-BASIC WITH	111	458,557	96,780	6,911	16,445	184	4,333	583,210	180,480	763,690	46,424	810,114
4-8 BASIC WITH	112	386,492	81,570	6,123	14,571	163	3,839	492,758	161,318	654,076	41,358	695,434
ESE SUPPORT	254	21,619	4,563	315	750	8	198	27,453	8,373	35,826	2,140	37,966
ESE SUPPORT	255	1,963	414	28	68	1	18	2,492	790	3,282	199	3,481
ESE		868,631	183,327	13,378	31,834	355	8,388	1,105,913	350,961	1,456,874	90,120	1,546,994

Total FEFP		2,829,104	597,092	42,232	100,496	1,122	26,480	3,596,526	1,107,588	4,704,114	284,443	4,988,557
Food Service									2,233			
Transportation									232,701		12,605	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	278,015	6200 Instructional Media	64,820	6300 Instr & Curr	55,423
6400 Instr Staff Training	12,678	6500 Instr Tech Services	39,775	7300 School Administration	267,611
7400 Facilities Acq-Constr	9,001	7700 Central Services		7900 Operation of Plant	297,280
8100 Maintenance of Plant	82,987	8200 Admin Tech Services			

Fund: 1 General Fund

School: 0361 Orange Park Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	1,719,166	362,835	27,175	61,481	1,157	11,809	2,183,623	919,823	3,103,446	163,674	3,267,120
Basic		1,719,166	362,835	27,175	61,481	1,157	11,809	2,183,623	919,823	3,103,446	163,674	3,267,120
ESOL	130	46,674	9,851	760	1,720	32	330	59,367	25,740	85,107	4,579	89,686
ESOL		46,674	9,851	760	1,720	32	330	59,367	25,740	85,107	4,579	89,686
4-8 BASIC WITH ESE SUPPORT	112	736,617	155,465	12,272	27,766	523	5,333	937,976	415,400	1,353,376	73,917	1,427,293
ESE SUPPORT	254	6,199	1,308	124	280	5	54	7,970	4,185	12,155	745	12,900
ESE SUPPORT	255	7,484	1,579	126	285	5	55	9,534	4,521	14,055	786	14,841
ESE		750,299	158,353	12,522	28,331	533	5,442	955,480	424,105	1,379,585	75,448	1,455,033
Total FEFP		2,516,139	531,039	40,457	91,532	1,723	17,581	3,198,471	1,369,668	4,568,139	243,702	4,811,841
Food Service									161			
Transportation									217,478		11,515	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	295,292	6200 Instructional Media	88,374	6300 Instr & Curr	47,280
6400 Instr Staff Training	9,723	6500 Instr Tech Services	33,931	7300 School Administration	388,603
7400 Facilities Acq-Constr	7,831	7700 Central Services		7900 Operation of Plant	426,436
8100 Maintenance of Plant	72,198	8200 Admin Tech Services			

Fund: 1 General Fund

School: 0371 Wilkinson Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
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4-8 Basic	102	1,874,735	395,669	41,318	78,254	7,202	19,702	2,416,880	977,960	3,394,840	184,613	3,579,453
Basic		1,874,735	395,669	41,318	78,254	7,202	19,702	2,416,880	977,960	3,394,840	184,613	3,579,453
ESOL	130	15,272	3,223	328	620	57	156	19,656	7,760	27,416	1,464	28,880
ESOL		15,272	3,223	328	620	57	156	19,656	7,760	27,416	1,464	28,880
4-8 BASIC WITH	112	646,248	136,393	14,761	27,956	2,573	7,039	834,970	349,314	1,184,284	65,945	1,250,229
ESE		646,248	136,393	14,761	27,956	2,573	7,039	834,970	349,314	1,184,284	65,945	1,250,229
Total FEFP		2,536,256	535,283	56,406	106,831	9,833	26,897	3,271,508	1,335,034	4,606,542	252,022	4,858,564
Food Service									104			
Transportation									222,525		11,762	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	261,810	6200	Instructional Media	111,268	6300	Instr & Curr	48,900
6400	Instr Staff Training	11,343	6500	Instr Tech Services	35,094	7300	School Administration	438,801
7400	Facilities Acq-Constr	8,095	7700	Central Services		7900	Operation of Plant	345,093
8100	Maintenance of Plant	74,631	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0381 Montclair Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	724,319	152,870	13,173	23,775	884	5,408	920,429	360,478	1,280,907	69,884	1,350,791
4-8 Basic	102	562,051	118,623	10,605	19,140	712	4,354	715,485	293,584	1,009,069	56,632	1,065,701
Basic		1,286,370	271,493	23,779	42,915	1,596	9,762	1,635,915	654,062	2,289,977	126,516	2,416,493
ESOL	130	32,733	6,908	764	1,379	51	314	42,149	21,002	63,151	4,064	67,215
ESOL		32,733	6,908	764	1,379	51	314	42,149	21,002	63,151	4,064	67,215
K-BASIC WITH	111	242,344	51,148	4,686	8,458	315	1,924	308,875	128,228	437,103	24,860	461,963
4-8 BASIC WITH	112	168,831	35,632	4,216	7,609	283	1,731	218,302	116,647	334,949	22,506	357,455
ESE SUPPORT	255	827	174	9	17	1	4	1,032	274	1,306	52	1,358
ESE		412,002	86,954	8,912	16,084	598	3,658	528,208	245,150	773,358	47,418	820,776
Total FEFP		1,731,105	365,355	33,455	60,379	2,246	13,734	2,206,274	920,214	3,126,488	177,998	3,304,486
Food Service									996			
Transportation									146,612		7,951	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	165,195	6200	Instructional Media	80,126	6300	Instr & Curr	34,889
6400	Instr Staff Training	7,306	6500	Instr Tech Services	24,879	7300	School Administration	254,368
7400	Facilities Acq-Constr	5,642	7700	Central Services		7900	Operation of Plant	295,791
8100	Maintenance of Plant	52,017	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0391 Middleburg High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103	3,699,647	780,822	70,542	150,363	22,402	64,973	4,788,749	1,696,587	6,485,336	361,116	6,846,452
Basic		3,699,647	780,822	70,542	150,363	22,402	64,973	4,788,749	1,696,587	6,485,336	361,116	6,846,452
ESOL	130	2,760	583	55	118	18	51	3,585	1,318	4,903	282	5,185
ESOL		2,760	583	55	118	18	51	3,585	1,318	4,903	282	5,185
9-12 BASIC	113	1,036,365	218,728	20,681	44,083	6,568	19,049	1,345,474	497,406	1,842,880	105,871	1,948,751
ESE SUPPORT	254	48,658	10,269	883	1,882	280	813	62,785	21,676	84,461	4,572	89,033
ESE SUPPORT	255	73,942	15,606	1,332	2,839	423	1,227	95,369	32,793	128,162	6,908	135,070
ESE		1,158,965	244,603	22,896	48,803	7,271	21,088	1,503,626	551,875	2,055,501	117,350	2,172,851
6-12	300	710,146	149,879	12,693	27,056	4,031	11,691	915,496	317,252	1,232,748	66,394	1,299,142
VOCATIONAL		710,146	149,879	12,693	27,056	4,031	11,691	915,496	317,252	1,232,748	66,394	1,299,142
Total FEFP		5,571,518	1,175,887	106,186	226,340	33,721	97,803	7,211,455	2,567,032	9,778,487	545,141	10,323,628
Food Service									208			
Transportation									508,443		25,785	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	610.012	6200	Instructional Media	69,493	6300	Instr & Curr	103,657
6400	Instr Staff Training	22,794	6500	Instr Tech Services	74,390	7300	School Administration	594,732
7400	Facilities Acq-Constr	19,642	7700	Central Services		7900	Operation of Plant	899,507
8100	Maintenance of Plant	172,804	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0401 Ridgeview Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	715,024	150,908	11,598	26,815	1,242	5,023	910,610	300,196	1,210,806	74,974	1,285,780
4-8 Basic	102	493,653	104,187	8,690	20,091	930	3,764	631,315	227,063	858,378	56,524	914,902
Basic		1,208,676	255,095	20,287	46,906	2,172	8,787	1,541,923	527,259	2,069,182	131,498	2,200,680
ESOL	130	9,827	2,074	193	446	21	84	12,645	5,020	17,665	1,252	18,917
ESOL		9,827	2,074	193	446	21	84	12,645	5,020	17,665	1,252	18,917
K-BASIC WITH	111	456,378	96,320	8,943	20,676	957	3,873	587,147	231,468	818,615	57,809	876,424
4-8 BASIC WITH	112	408,178	86,147	6,979	16,137	747	3,023	521,211	182,258	703,469	45,380	748,849
ESE SUPPORT	254	159,591	33,682	2,545	5,885	272	1,102	203,077	68,143	271,220	16,823	288,043
ESE SUPPORT	255	133,627	28,202	2,552	5,901	273	1,105	171,660	69,611	241,271	17,079	258,350
ESE		1,157,773	244,352	21,020	48,599	2,250	9,104	1,483,098	551,480	2,034,578	137,092	2,171,670
Total FEFP		2,376,277	501,521	41,500	95,951	4,442	17,974	3,037,665	1,083,759	4,121,424	269,841	4,391,265
Food Service									3,201			
Transportation									168,070		9,178	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	259,428	6200	Instructional Media	79,886	6300	Instr & Curr	52,403
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6400 Instr Staff Training	12,288	6500 Instr Tech Services	37,608	7300 School Administration	277,474
7400 Facilities Acq-Constr	8,641	7700 Central Services		7900 Operation of Plant	276,370
8100 Maintenance of Plant	79,663	8200 Admin Tech Services			

Fund: 1 General Fund School: 0411 Clay Hill Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	619,220	130,688	10,050	23,561	301	5,007	788,827	293,924	1,082,751	67,076	1,149,827
4-8 Basic	102	482,774	101,891	7,708	18,069	231	3,840	614,513	227,941	842,454	51,750	894,204
Basic		1,101,993	232,579	17,758	41,631	532	8,847	1,403,340	521,864	1,925,204	118,826	2,044,030
K-BASIC WITH	111	326,438	68,896	5,196	12,182	156	2,589	415,457	151,976	567,433	34,681	602,114
4-8 BASIC WITH	112	215,359	45,452	4,371	10,247	131	2,178	277,738	129,155	406,893	29,334	436,227
ESE		541,798	114,348	9,567	22,429	287	4,766	693,195	281,131	974,326	64,015	1,038,341
Total FEPP		1,643,791	346,927	27,325	64,059	819	13,613	2,096,534	802,995	2,899,529	182,841	3,082,370
Food Service									2,074			
Transportation									130,206		7,110	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	166,719	6200 Instructional Media	33,169	6300 Instr & Curr	35,622
6400 Instr Staff Training	8,254	6500 Instr Tech Services	25,565	7300 School Administration	207,175
7400 Facilities Acq-Constr	5,788	7700 Central Services		7900 Operation of Plant	267,339
8100 Maintenance of Plant	53,363	8200 Admin Tech Services			

Fund: 1 General Fund School: 0431 Ridgeview High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103	4,089,120	863,022	80,404	167,469	66,585	28,338	5,294,938	1,757,757	7,052,695	378,439	7,431,134
Basic		4,089,120	863,022	80,404	167,469	66,585	28,338	5,294,938	1,757,757	7,052,695	378,439	7,431,134
ESOL	130	13,369	2,822	265	552	219	93	17,320	5,769	23,089	1,244	24,333
ESOL		13,369	2,822	265	552	219	93	17,320	5,769	23,089	1,244	24,333
K-BASIC WITH	111											
9-12 BASIC	113	1,472,421	310,759	28,946	60,290	23,971	10,202	1,906,589	632,842	2,539,431	136,245	2,675,676
ESE SUPPORT	254	314,776	66,434	6,294	13,109	5,212	2,218	408,043	139,140	547,183	29,816	576,999
ESE SUPPORT	255	154,429	32,593	2,880	5,999	2,385	1,015	199,301	64,055	263,356	13,692	277,048

ESE		1,941,626	409,786	38,120	79,399	31,569	13,435	2,513,935	836,037	3,349,972	179,754	3,529,726
6-12	300	440,742	93,020	8,439	17,576	6,988	2,974	569,739	194,347	764,086	40,947	805,033
VOCATIONAL		440,742	93,020	8,439	17,576	6,988	2,974	569,739	194,347	764,086	40,947	805,033
Total FEFP		6,484,857	1,368,650	127,227	264,996	105,362	44,840	8,395,932	2,793,910	11,189,842	600,384	11,790,226
Food Service									3,040			
Transportation									482,478		23,855	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	644,359	6200 Instructional Media	167,040	6300 Instr & Curr	115,081
6400 Instr Staff Training	59,101	6500 Instr Tech Services	82,429	7300 School Administration	585,293
7400 Facilities Acq-Constr	20,625	7700 Central Services		7900 Operation of Plant	929,830
8100 Maintenance of Plant	190,153	8200 Admin Tech Services			

Fund: 1 General Fund

School: 0451 Lake Asbury Elementary

Category	Nbr.	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	1,062,390	224,221	16,152	35,864	979	6,683	1,346,289	390,419	1,736,708	98,028	1,834,736
4-8 Basic	102	765,167	161,491	11,222	24,917	680	4,643	968,120	274,326	1,242,446	68,537	1,310,983
Basic		1,827,556	385,712	27,374	60,781	1,659	11,326	2,314,408	664,744	2,979,152	166,565	3,145,717
K-BASIC WITH	111	807,909	170,512	12,268	27,240	744	5,076	1,023,749	296,534	1,320,283	74,455	1,394,738
4-8 BASIC WITH	112	465,496	98,244	7,379	16,383	447	3,053	591,002	179,835	770,837	44,988	815,825
ESE SUPPORT	255	3,671	775	62	138	4	26	4,676	1,617	6,293	393	6,686
ESE		1,277,076	269,531	19,709	43,761	1,194	8,155	1,619,426	477,986	2,097,412	119,837	2,217,249
Total FEFP		3,104,632	655,243	47,083	104,542	2,854	19,481	3,933,835	1,142,731	5,076,566	286,402	5,362,968
Food Service									1,482			
Transportation									232,561		12,700	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	177,419	6200 Instructional Media	90,238	6300 Instr & Curr	55,816
6400 Instr Staff Training	12,976	6500 Instr Tech Services	40,057	7300 School Administration	319,689
7400 Facilities Acq-Constr	9,057	7700 Central Services		7900 Operation of Plant	353,983
8100 Maintenance of Plant	83,496	8200 Admin Tech Services			

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	1,050,616	221,736	18,063	38,730	776	6,959	1,336,880	437,623	1,774,503	107,430	1,881,933
4-8 Basic	102	792,527	167,265	13,304	28,527	572	5,126	1,007,321	325,965	1,333,286	79,643	1,412,929
Basic		1,843,144	389,001	31,367	67,257	1,348	12,085	2,344,202	763,589	3,107,791	187,073	3,294,864
ESOL	130	41,409	8,739	727	1,558	31	280	52,744	17,644	70,388	4,327	74,715
ESOL		41,409	8,739	727	1,558	31	280	52,744	17,644	70,388	4,327	74,715
K-BASIC WITH	111	624,252	131,750	10,458	22,424	449	4,029	793,362	253,402	1,046,764	62,204	1,108,968
4-8 BASIC WITH	112	634,565	133,927	10,513	22,542	452	4,050	806,049	257,047	1,063,096	62,859	1,125,955
ESE SUPPORT	255	567	120	9	20		4	720	247	967	58	1,025
ESE		1,259,385	265,797	20,981	44,987	902	8,083	1,600,135	510,695	2,110,830	125,122	2,235,952
Total FEFP		3,143,937	663,538	53,075	113,801	2,281	20,448	3,997,080	1,291,928	5,289,008	316,521	5,605,529
Food Service									3,100			
Transportation									259,783		14,183	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	258,188	6200 Instructional Media	102,802	6300 Instr & Curr	61,659
6400 Instr Staff Training	13,625	6500 Instr Tech Services	44,250	7300 School Administration	324,152
7400 Facilities Acq-Constr	10,024	7700 Central Services		7900 Operation of Plant	384,808
8100 Maintenance of Plant	92,419	8200 Admin Tech Services			

Fund: 1 General Fund

School: 0481 Lake Asbury Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	2,333,333	492,457	37,351	93,323	2,458	30,169	2,989,091	1,058,880	4,047,971	234,696	4,282,667
Basic		2,333,333	492,457	37,351	93,323	2,458	30,169	2,989,091	1,058,880	4,047,971	234,696	4,282,667
ESOL	130	16,915	3,570	280	699	18	226	21,708	7,926	29,634	1,757	31,391
ESOL		16,915	3,570	280	699	18	226	21,708	7,926	29,634	1,757	31,391
4-8 BASIC WITH	112	1,145,806	241,826	17,328	43,294	1,140	13,996	1,463,390	491,229	1,954,619	108,879	2,063,498
ESE SUPPORT	254	58,877	12,426	912	2,279	60	737	75,291	27,154	102,445	5,898	108,343
ESE SUPPORT	255	25,021	5,281	374	934	25	302	31,937	11,193	43,130	2,426	45,556
ESE		1,229,704	259,533	18,614	46,508	1,225	15,035	1,570,619	529,576	2,100,195	117,203	2,217,398
Total FEFP		3,579,952	755,560	56,245	140,530	3,701	45,429	4,581,417	1,596,382	6,177,799	353,656	6,531,455
Food Service									2,135			
Transportation									311,696		16,602	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	300,777	6200 Instructional Media	99,273	6300 Instr & Curr	68,574
6400 Instr Staff Training	16,785	6500 Instr Tech Services	49,213	7300 School Administration	450,695
7400 Facilities Acq-Constr	16,268	7700 Central Services		7900 Operation of Plant	489,821
8100 Maintenance of Plant	104,976	8200 Admin Tech Services			

Fund: 1 General Fund

School: 0491 Wilkinson Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	1,074,087	226,690	18,253	36,513	523	5,554	1,361,620	437,190	1,798,810	105,899	1,904,709
4-8 Basic	102	559,757	118,139	9,749	19,503	279	2,967	710,394	235,996	946,390	56,903	1,003,293
Basic		1,633,845	344,828	28,002	56,015	802	8,521	2,072,013	673,186	2,745,199	162,802	2,908,001
K-BASIC WITH	111	655,987	138,448	10,891	21,787	312	3,314	830,739	260,902	1,091,641	63,193	1,154,834
4-8 BASIC WITH	112	462,171	97,543	8,702	17,407	249	2,648	588,720	210,716	799,436	50,800	850,236
ESE		1,118,159	235,991	19,593	39,194	561	5,962	1,419,460	471,618	1,891,078	113,993	2,005,071
Total FEFP		2,752,004	580,819	47,595	95,210	1,364	14,483	3,491,475	1,144,804	4,636,279	276,795	4,913,074
Food Service									3,564			
Transportation									214,270		11,570	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	290,089	6200	Instructional Media	10,037	6300	Instr & Curr	53,942
6400	Instr Staff Training	12,672	6500	Instr Tech Services	38,712	7300	School Administration	298,433
7400	Facilities Acq-Constr	8,754	7700	Central Services		7900	Operation of Plant	351,460
8100	Maintenance of Plant	80,704	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0501 Tynes Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	1,130,643	238,626	18,145	45,448	7,511	9,523	1,449,896	395,517	1,845,413	111,541	1,956,954
4-8 Basic	102	638,312	134,718	10,348	25,919	4,284	5,431	819,012	228,066	1,047,078	64,008	1,111,086
Basic		1,768,954	373,343	28,493	71,367	11,795	14,954	2,268,906	623,584	2,892,490	175,550	3,068,040
ESOL	130	21,465	4,530	354	887	147	186	27,569	7,750	35,319	2,182	37,501
ESOL		21,465	4,530	354	887	147	186	27,569	7,750	35,319	2,182	37,501
K-BASIC WITH	111	675,290	142,522	11,676	29,246	4,834	6,128	869,696	254,567	1,124,263	71,785	1,196,048
4-8 BASIC WITH	112	479,630	101,227	8,080	20,238	3,345	4,241	616,761	177,621	794,382	49,906	844,288
ESE SUPPORT	254	200,809	42,381	3,405	8,528	1,410	1,787	258,320	75,922	334,242	21,200	355,442
ESE		1,355,728	286,131	23,161	58,012	9,588	12,156	1,744,776	508,110	2,252,886	142,891	2,395,777
Total FEFP		3,146,148	664,005	52,009	130,267	21,530	27,296	4,041,255	1,139,444	5,180,699	320,623	5,501,322
Food Service									5			
Transportation									230,466		12,585	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	247,820	6200	Instructional Media	90,895	6300	Instr & Curr	62,451
6400	Instr Staff Training	14,415	6500	Instr Tech Services	44,819	7300	School Administration	236,345
7400	Facilities Acq-Constr	10,158	7700	Central Services		7900	Operation of Plant	338,885
8100	Maintenance of Plant	93,654	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0511 McRae Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	558,524	117,878	9,438	20,910	604	3,583	710,937	277,660	988,597	62,482	1,051,079
4-8 Basic	102	368,913	77,860	5,706	12,643	365	2,166	467,653	169,933	637,586	38,025	675,611
Basic		927,437	195,739	15,144	33,553	969	5,749	1,178,591	447,593	1,626,184	100,507	1,726,691
K-BASIC WITH	111	545,047	115,034	9,010	19,963	576	3,421	693,051	265,052	958,103	59,648	1,017,751
4-8 BASIC WITH	112	425,781	89,863	6,474	14,345	414	2,458	539,335	192,787	732,122	43,141	775,263
ESE SUPPORT	254	24,319	5,133	400	887	26	152	30,917	12,587	43,504	2,748	46,252
ESE SUPPORT	255	21,070	4,447	346	768	22	132	26,785	10,893	37,678	2,378	40,056
ESE		1,016,217	214,476	16,231	35,962	1,038	6,162	1,290,086	481,319	1,771,405	107,915	1,879,320
Total FEFP		1,943,655	410,215	31,375	69,516	2,007	11,912	2,468,680	928,913	3,397,593	208,422	3,606,015
Food Service									3			
Transportation									138,510		7,549	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	170,763	6200	Instructional Media	36,160	6300	Instr & Curr	40,575
6400	Instr Staff Training	9,180	6500	Instr Tech Services	29,119	7300	School Administration	263,594
7400	Facilities Acq-Constr	6,616	7700	Central Services		7900	Operation of Plant	311,907
8100	Maintenance of Plant	60,998	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0521 Fleming Island Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	897,159	189,348	13,099	30,523	5,779	5,473	1,141,381	338,099	1,479,480	85,209	1,564,689
4-8 Basic	102	802,779	169,429	11,081	25,820	4,888	4,630	1,018,627	289,093	1,307,720	72,533	1,380,253
Basic		1,699,939	358,778	24,179	56,342	10,667	10,103	2,160,008	627,192	2,787,200	157,742	2,944,942
ESOL	130	18,659	3,938	286	667	126	120	23,796	7,395	31,191	1,863	33,054
ESOL		18,659	3,938	286	667	126	120	23,796	7,395	31,191	1,863	33,054

K-BASIC WITH	111	973,649	205,492	13,765	32,076	6,073	5,751	1,236,806	355,314	1,592,120	89,547	1,681,667
4-8 BASIC WITH	112	448,453	94,648	6,862	15,990	3,027	2,867	571,847	178,777	750,624	44,882	795,506
ESE SUPPORT	254	162,507	34,298	2,823	6,577	1,245	1,179	208,629	75,407	284,036	18,735	302,771
ESE SUPPORT	255	19,581	4,133	372	867	164	155	25,272	10,040	35,312	2,484	37,796
ESE		1,604,191	338,570	23,822	55,510	10,509	9,953	2,042,555	619,538	2,662,093	155,648	2,817,741
Total FEFP		3,322,788	701,285	48,288	112,519	21,303	20,176	4,226,359	1,254,125	5,480,484	315,252	5,795,736
Food Service									554			
Transportation									228,848		12,497	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	270,018	6200	Instructional Media	81,642	6300	Instr & Curr	61,358
6400	Instr Staff Training	13,046	6500	Instr Tech Services	44,034	7300	School Administration	313,408
7400	Facilities Acq-Constr	10,016	7700	Central Services		7900	Operation of Plant	368,263
8100	Maintenance of Plant	92,340	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0531 Thunderbolt Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	1,288,411	271,923	23,036	44,503	1,569	11,803	1,641,245	482,398	2,123,643	133,523	2,257,166
4-8 Basic	102	895,231	188,941	15,549	30,039	1,059	7,967	1,138,786	329,128	1,467,914	90,691	1,558,605
Basic		2,183,643	460,865	38,585	74,542	2,628	19,770	2,780,033	811,526	3,591,559	224,214	3,815,773
ESOL	130	35,154	7,419	636	1,229	43	326	44,807	13,379	58,186	3,696	61,882
ESOL		35,154	7,419	636	1,229	43	326	44,807	13,379	58,186	3,696	61,882
K-BASIC WITH	111	716,425	151,204	13,207	25,514	900	6,767	914,017	276,597	1,190,614	76,556	1,267,170
4-8 BASIC WITH	112	711,747	150,216	12,510	24,168	852	6,410	905,903	264,553	1,170,456	72,926	1,243,382
ESE SUPPORT	254	72,208	15,240	1,332	2,574	91	683	92,128	28,182	120,310	7,767	128,077
ESE SUPPORT	255	62,230	13,134	1,107	2,138	75	567	79,251	24,361	103,612	6,605	110,217
ESE		1,562,609	329,794	28,156	54,393	1,918	14,426	1,991,296	593,694	2,584,990	163,853	2,748,843
Total FEFP		3,781,405	798,078	67,377	130,165	4,590	34,523	4,816,138	1,418,598	6,234,736	391,764	6,626,500
Food Service									3,226			
Transportation									296,392		16,179	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	277,408	6200	Instructional Media	89,520	6300	Instr & Curr	76,286
6400	Instr Staff Training	17,351	6500	Instr Tech Services	54,748	7300	School Administration	370,050
7400	Facilities Acq-Constr	12,425	7700	Central Services		7900	Operation of Plant	406,257
8100	Maintenance of Plant	114,552	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0541 RideOut Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	646,486	136,443	11,053	22,943	746	4,080	821,751	269,963	1,091,714	65,103	1,156,817
4-8 Basic	102	431,080	90,981	7,070	14,675	477	2,610	546,893	174,697	721,590	41,908	763,498
Basic		1,077,567	227,424	18,123	37,617	1,223	6,690	1,368,644	444,661	1,813,305	107,011	1,920,316
K-BASIC WITH	111	639,723	135,016	12,260	25,447	827	4,526	817,799	299,464	1,117,263	72,214	1,189,477
4-8 BASIC WITH	112	592,828	125,118	9,832	20,408	663	3,630	752,479	242,475	994,954	58,218	1,053,172
ESE SUPPORT	254	44,936	9,484	1,117	2,319	75	412	58,343	27,351	85,694	6,589	92,283
ESE		1,277,488	269,618	23,209	48,174	1,566	8,568	1,628,623	569,290	2,197,913	137,021	2,334,934
Total FEFP		2,355,055	497,042	41,333	85,791	2,788	15,258	2,997,267	1,013,950	4,011,217	244,032	4,255,249
Food Service									203			
Transportation									160,939		8,782	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	180,020	6200	Instructional Media	93,926	6300	Instr & Curr	47,553
6400	Instr Staff Training	10,355	6500	Instr Tech Services	34,127	7300	School Administration	244,630
7400	Facilities Acq-Constr	7,720	7700	Central Services		7900	Operation of Plant	324,445
8100	Maintenance of Plant	71,173	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0551 Fleming Island High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103	5,051,179	1,066,068	106,289	286,145	112,766	110,698	6,733,145	2,316,505	9,049,650	507,410	9,557,060
Basic		5,051,179	1,066,068	106,289	286,145	112,766	110,698	6,733,145	2,316,505	9,049,650	507,410	9,557,060
ESOL	130	11,875	2,506	267	718	283	278	15,927	5,829	21,756	1,275	23,031
ESOL		11,875	2,506	267	718	283	278	15,927	5,829	21,756	1,275	23,031
9-12 BASIC	113	679,470	143,404	14,676	39,511	15,571	15,285	907,917	319,838	1,227,755	70,060	1,297,815
ESE SUPPORT	255	21,312	4,498	583	1,569	618	607	29,187	13,059	42,246	2,829	45,075
ESE		700,782	147,902	15,259	41,080	16,189	15,892	937,104	332,897	1,270,001	72,889	1,342,890
6-12	300	377,255	79,621	7,278	19,594	7,722	7,580	499,050	162,661	661,711	35,274	696,985
VOCATIONAL		377,255	79,621	7,278	19,594	7,722	7,580	499,050	162,661	661,711	35,274	696,985
Total FEFP		6,141,092	1,296,097	129,094	347,538	136,960	134,448	8,185,229	2,817,892	11,003,121	616,848	11,619,969
Food Service									9,136			
Transportation									605,151		30,156	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	622,472	6200	Instructional Media	150,467	6300	Instr & Curr	117,518
6400	Instr Staff Training	26,875	6500	Instr Tech Services	84,338	7300	School Administration	707,097
7400	Facilities Acq-Constr	21,077	7700	Central Services		7900	Operation of Plant	893,732
8100	Maintenance of Plant	194,316	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0571 Swimming Pen Creek Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	690,419	145,715	10,598	25,188	263	4,369	876,552	362,550	1,239,102	66,486	1,305,588
4-8 Basic	102	405,991	85,686	6,265	14,889	155	2,583	515,569	216,677	732,246	39,565	771,811
Basic		1,096,410	231,401	16,862	40,077	418	6,952	1,392,120	579,227	1,971,347	106,051	2,077,398
ESOL	130	7,882	1,663	123	292	3	51	10,014	4,218	14,232	772	15,004
ESOL		7,882	1,663	123	292	3	51	10,014	4,218	14,232	772	15,004
K-BASIC WITH	111	354,271	74,770	5,113	12,153	127	2,108	448,542	174,907	623,449	32,076	655,525
4-8 BASIC WITH	112	471,089	99,425	6,510	15,473	161	2,684	595,342	224,967	820,309	41,092	861,401
ESE SUPPORT	255	9,176	1,937	142	337	4	59	11,655	5,193	16,848	928	17,776
ESE		834,536	176,132	11,765	27,963	292	4,850	1,055,538	405,067	1,460,605	74,097	1,534,702
Total FEFP		1,938,828	409,196	28,750	68,332	713	11,853	2,457,672	988,512	3,446,184	180,919	3,627,103
Food Service									1,394			
Transportation									129,982		7,098	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	177,848	6200 Instructional Media	105,488	6300 Instr & Curr	35,232
6400 Instr Staff Training	8,473	6500 Instr Tech Services	25,285	7300 School Administration	280,602
7400 Facilities Acq-Constr	5,736	7700 Central Services		7900 Operation of Plant	296,961
8100 Maintenance of Plant	52,887	8200 Admin Tech Services			

Fund: 1 General Fund

School: 0591 Argyle Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	990,667	209,083	17,003	36,675	930	6,359	1,260,717	407,795	1,668,512	96,795	1,765,307
4-8 Basic	102	456,964	96,444	7,632	16,462	417	2,854	580,773	185,066	765,839	43,729	809,568
Basic		1,447,631	305,527	24,634	53,137	1,348	9,214	1,841,491	592,861	2,434,352	140,523	2,574,875
ESOL	130	40,436	8,534	713	1,538	39	267	51,527	17,120	68,647	4,062	72,709
ESOL		40,436	8,534	713	1,538	39	267	51,527	17,120	68,647	4,062	72,709
K-BASIC WITH	111	489,889	103,393	9,153	19,744	501	3,424	626,104	219,618	845,722	52,121	897,843
4-8 BASIC WITH	112	228,716	48,271	4,321	9,320	236	1,616	292,480	104,576	397,056	24,730	421,786
ESE		718,605	151,664	13,474	29,065	737	5,040	918,585	324,194	1,242,779	76,850	1,319,629
Total FEFP		2,206,672	465,725	38,822	83,740	2,124	14,520	2,311,603	934,175	3,245,778	221,435	3,967,213
Food Service									3,017			
Transportation									169,712		9,247	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	164,955	6200	Instructional Media	86,770	6300	Instr & Curr	43,171
6400	Instr Staff Training	9,741	6500	Instr Tech Services	30,982	7300	School Administration	252,029
7400	Facilities Acq-Constr	6,993	7700	Central Services		7900	Operation of Plant	275,064
8100	Maintenance of Plant	64,471	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0601 Coppergate Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	967,656	204,227	16,615	35,748	672	9,585	1,234,503	447,933	1,682,436	98,743	1,781,179
4-8 Basic	102	619,952	130,843	9,506	20,452	384	5,484	786,621	258,891	1,045,512	56,821	1,102,333
Basic		1,587,608	335,070	26,120	56,200	1,056	15,069	2,021,123	706,824	2,727,947	155,564	2,883,511
ESOL	130	29,633	6,254	488	1,051	20	282	37,728	13,227	50,955	2,910	53,865
ESOL		29,633	6,254	488	1,051	20	282	37,728	13,227	50,955	2,910	53,865
K-BASIC WITH	111	505,173	106,618	8,453	18,188	342	4,877	643,651	227,922	871,573	50,242	921,815
4-8 BASIC WITH	112	488,498	103,099	8,196	17,635	331	4,728	622,487	223,329	845,816	49,007	894,823
ESE SUPPORT	254	3,096	653	49	106	2	28	3,934	1,309	5,243	290	5,533
ESE		996,767	210,371	16,699	35,928	675	9,633	1,270,073	452,560	1,722,633	99,538	1,822,171
Total FEFP		2,614,007	551,695	43,307	93,179	1,750	24,984	3,328,922	1,172,611	4,501,533	258,013	4,759,546
Food Service										2,372		
Transportation										177,562		9,696

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	200,962	6200	Instructional Media	109,051	6300	Instr & Curr	50,274
6400	Instr Staff Training	11,832	6500	Instr Tech Services	36,080	7300	School Administration	316,124
7400	Facilities Acq-Constr	8,164	7700	Central Services		7900	Operation of Plant	364,856
8100	Maintenance of Plant	75,269	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0611 OakLeaft Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	3,004,440	634,097	52,858	121,651	1,652	20,853	3,835,551	1,353,007	5,188,558	296,719	5,485,277
Basic		3,004,440	634,097	52,858	121,651	1,652	20,853	3,835,551	1,353,007	5,188,558	296,719	5,485,277

ESOL	130	42,116	8,889	762	1,754	24	301	53,846	19,454	73,300	4,272	77,572
ESOL		42,116	8,889	762	1,754	24	301	53,846	19,454	73,300	4,272	77,572
4-8 BASIC WITH	112	842,296	177,769	15,819	36,408	494	6,241	1,079,027	404,958	1,483,985	88,806	1,572,791
ESE SUPPORT	254	59,114	12,476	1,075	2,475	34	424	75,598	29,134	104,732	6,240	110,972
ESE SUPPORT	255	7,574	1,598	106	245	3	42	9,568	2,884	12,452	618	13,070
ESE		908,984	191,844	17,001	39,128	531	6,707	1,164,195	436,977	1,601,172	95,664	1,696,836
Total FEFP		3,955,540	834,829	70,621	162,534	2,207	27,860	5,053,591	1,809,437	6,863,028	396,654	7,259,682
Food Service									6,001			
Transportation									396,835		21,358	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	375,656	6200 Instructional Media	87,861	6300 Instr & Curr	78,420
6400 Instr Staff Training	17,690	6500 Instr Tech Services	55,204	7300 School Administration	499,149
7400 Facilities Acq-Constr	17,242	7700 Central Services		7900 Operation of Plant	560,535
8100 Maintenance of Plant	117,682	8200 Admin Tech Services			

Fund: 1 General Fund

School: 0621 OakLeaf Village Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	1,465,312	309,259	27,290	53,719	1,520	6,874	1,863,974	590,619	2,454,593	153,545	2,608,138
4-8 Basic	102	624,354	131,772	11,959	23,541	666	3,012	795,304	261,896	1,057,200	67,695	1,124,895
Basic		2,089,666	441,031	39,249	77,261	2,187	9,886	2,659,280	852,515	3,511,795	221,240	3,733,035
ESOL	130	36,916	7,791	728	1,433	41	183	47,092	15,796	62,888	4,101	66,989
ESOL		36,916	7,791	728	1,433	41	183	47,092	15,796	62,888	4,101	66,989
K-BASIC WITH	111	645,820	136,302	12,201	24,017	680	3,073	822,093	264,017	1,086,110	68,641	1,154,751
4-8 BASIC WITH	112	319,022	67,331	5,812	11,442	324	1,464	405,395	127,261	532,656	32,898	565,554
ESE SUPPORT	255											
ESE		964,842	203,633	18,013	35,458	1,004	4,537	1,227,487	391,278	1,618,765	101,539	1,720,304
Total FEFP		3,091,425	652,455	57,990	114,152	3,231	14,606	3,933,859	1,259,589	5,193,448	326,880	5,520,328
Food Service									5,394			
Transportation									271,646		14,834	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	259,974	6200 Instructional Media	33,725	6300 Instr & Curr	63,732
6400 Instr Staff Training	14,756	6500 Instr Tech Services	45,738	7300 School Administration	306,349
7400 Facilities Acq-Constr	11,321	7700 Central Services		7900 Operation of Plant	428,843
8100 Maintenance of Plant	95,151	8200 Admin Tech Services			

Fund: 1 General Fund

School: 0631 Shadowlawn Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	919,489	194,061	16,179	34,488	3,108	4,006	1,171,331	415,480	1,586,811	99,254	1,686,065
4-8 Basic	102	547,073	115,461	9,153	19,511	1,758	2,266	695,222	237,906	933,128	56,503	989,631
Basic		1,466,562	309,523	25,331	53,999	4,866	6,272	1,866,553	653,386	2,519,939	155,757	2,675,696
ESOL	130	3,787	799	68	145	13	17	4,829	1,746	6,575	417	6,992
ESOL		3,787	799	68	145	13	17	4,829	1,746	6,575	417	6,992
K-BASIC WITH	111	628,912	132,734	10,976	23,397	2,109	2,717	800,845	281,815	1,082,660	67,328	1,149,988
4-8 BASIC WITH	112	469,351	99,058	7,810	16,649	1,500	1,934	596,302	202,596	798,898	48,165	847,063
ESE		1,098,263	231,792	18,786	40,046	3,609	4,651	1,397,147	484,412	1,881,559	115,493	1,997,052
Total FEFP		2,568,613	542,114	44,186	94,190	8,488	10,940	3,268,531	1,139,544	4,408,075	271,667	4,679,742
Food Service									3,063			
Transportation									201,359		10,996	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	179,285	6200	Instructional Media	107,591	6300	Instr & Curr	53,140
6400	Instr Staff Training	12,145	6500	Instr Tech Services	37,998	7300	School Administration	269,171
7400	Facilities Acq-Constr	8,589	7700	Central Services		7900	Operation of Plant	392,442
8100	Maintenance of Plant	79,183	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0651 Plantation Oaks Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	1,360,489	287,136	23,226	49,165	1,201	6,977	1,728,194	536,992	2,265,186	144,600	2,409,786
4-8 Basic	102	597,795	126,167	10,413	22,042	539	3,128	760,084	243,404	1,003,488	65,217	1,068,705
Basic		1,958,284	413,303	33,639	71,206	1,740	10,105	2,488,276	780,395	3,268,671	209,817	3,478,488
ESOL	130	111,559	23,545	1,938	4,101	100	582	141,825	44,897	186,722	12,078	198,800
ESOL		111,559	23,545	1,938	4,101	100	582	141,825	44,897	186,722	12,078	198,800
K-BASIC WITH	111	511,954	108,050	8,711	18,440	451	2,617	650,223	201,370	851,593	54,229	905,822
4-8 BASIC WITH	112	314,559	66,389	5,427	11,487	281	1,630	399,773	126,664	526,437	33,960	560,397
ESE SUPPORT	254	65,140	13,748	1,106	2,342	57	332	82,725	25,719	108,444	6,908	115,352
ESE SUPPORT	255	3,912	826	50	106	3	15	4,912	1,244	6,156	324	6,480
ESE		895,565	189,012	15,294	32,374	791	4,594	1,137,630	354,997	1,492,627	95,421	1,588,048
Total FEFP		2,965,409	625,859	50,871	107,682	2,631	15,281	3,767,733	1,180,289	4,948,022	317,316	5,265,338
Food Service									2,401			
Transportation									257,239		14,047	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	264,311	6200	Instructional Media	38,418	6300	Instr & Curr	61,863
6400	Instr Staff Training	14,902	6500	Instr Tech Services	44,396	7300	School Administration	285,304
7400	Facilities Acq-Constr	10,021	7700	Central Services		7900	Operation of Plant	368,683
8100	Maintenance of Plant	92,391	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0661 OakLeaf High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	1,160	245	22	54	15	7	1,503	522	2,025	121	2,146
9-12 Basic	103	3,759,700	793,497	70,809	169,909	47,315	22,913	4,864,143	1,716,187	6,580,330	390,075	6,970,405
Basic		3,760,860	793,742	70,832	169,963	47,330	22,921	4,865,648	1,716,709	6,582,357	390,196	6,972,553
ESOL	130	84,810	17,899	1,614	3,874	1,079	522	109,798	39,093	148,891	8,889	157,780
ESOL		84,810	17,899	1,614	3,874	1,079	522	109,798	39,093	148,891	8,889	157,780
4-8 BASIC WITH	112	1,817	384	35	83	23	11	2,353	821	3,174	188	3,362
9-12 BASIC	113	593,459	125,251	12,190	29,251	8,146	3,945	772,242	295,445	1,067,687	67,153	1,134,840
ESE SUPPORT	254	31,464	6,641	818	1,964	547	265	41,699	19,988	61,687	4,527	66,214
ESE SUPPORT	255	10,913	2,303	392	940	262	127	14,937	9,745	24,682	2,190	26,872
ESE		637,653	134,579	13,435	32,239	8,978	4,348	831,232	325,998	1,157,230	74,059	1,231,289
6-12	300	530,761	112,019	10,170	24,403	6,796	3,291	687,440	268,820	956,260	58,799	1,015,059
VOCATIONAL		530,761	112,019	10,170	24,403	6,796	3,291	687,440	268,820	956,260	58,799	1,015,059
Total FEFP		5,014,084	1,058,239	96,051	230,479	64,182	31,082	6,494,117	2,350,621	8,844,738	531,943	9,376,681
Food Service									8,184			
Transportation									555,503		28,711	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	436,444	6200 Instructional Media	128,555	6300 Instr & Curr	101,031
6400 Instr Staff Training	27,910	6500 Instr Tech Services	72,668	7300 School Administration	561,800
7400 Facilities Acq-Constr	18,432	7700 Central Services		7900 Operation of Plant	833,851
8100 Maintenance of Plant	169,929	8200 Admin Tech Services			

Fund: 1 General Fund

School: 4050 Lighthouse Learning Center

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total	
9-12 Basic	103	5,712	1,206	65	113		2	17	7,115	569	7,684	495	8,179
Basic		5,712	1,206	65	113		2	17	7,115	569	7,684	495	8,179
K-BASIC WITH	111												
ESE SUPPORT	254												
ESE													
Total FEFP		5,712	1,206	65	113		2	17	7,115	569	7,684	495	8,179
Food Service													
Transportation													

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school

Those costs reported in the column titled School Indirect are derived from two sources: A) expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	97	6200	Instructional Media	2	6300	Instr & Curr	94
6400	Instr Staff Training	18	6500	Instr Tech Services	68	7300	School Administration	23
7400	Facilities Acq-Constr	17	7700	Central Services		7900	Operation of Plant	94
8100	Maintenance of Plant	155	8200	Admin Tech Services				

Fund: 1 General Fund

School: 7001 Clay Virtual Instruction Progr

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101											
4-8 Basic	102											
9-12 Basic	103											
Basic												
4-8 BASIC WITH	112											
ESE SUPPORT	255											
ESE												
Total FEPP												
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 1 General Fund

School: 7004 Clay Virtual Franchise

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
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Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	96,193	20,302	1,505	2,635	44	407	121,086	12,212	133,298	11,063	144,361
9-12 Basic	103	163,898	34,591	2,348	4,112	69	635	205,653	19,193	224,846	17,323	242,169
Basic		260,091	54,893	3,853	6,747	114	1,042	326,740	31,404	358,144	28,386	386,530
4-8 BASIC WITH	112	28,806	6,080	448	784	13	121	36,252	3,488	39,740	3,228	42,968
9-12 BASIC	113	52,368	11,052	746	1,307	22	202	65,697	5,269	70,966	5,144	76,110
ESE SUPPORT	254	5,083	1,073	83	145	2	22	6,408	728	7,136	634	7,770
ESE		86,257	18,205	1,277	2,236	38	345	108,358	9,486	117,844	9,006	126,850
6-12	300	11,861	2,503	195	341	6	53	14,959	1,936	16,895	1,587	18,482
VOCATIONAL		11,861	2,503	195	341	6	53	14,959	1,936	16,895	1,587	18,482
Total FEFP		358,209	75,601	5,324	9,325	157	1,439	450,055	42,826	492,881	38,979	531,860
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	8,006	6200 Instructional Media	133	6300 Instr & Curr	7,761
6400 Instr Staff Training	1,511	6500 Instr Tech Services	5,569	7300 School Administration	1,874
7400 Facilities Acq-Constr	1,137	7700 Central Services		7900 Operation of Plant	6,352
8100 Maintenance of Plant	10,482	8200 Admin Tech Services			

Fund: 1 General Fund

School: 7005 Clay Virtual Academy

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	20,709	4,371	315	551	9	85	26,040	2,628	28,668	2,346	31,014
Basic		20,709	4,371	315	551	9	85	26,040	2,628	28,668	2,346	31,014
4-8 BASIC WITH	112	2,219	468	34	59	1	9	2,790	286	3,076	253	3,329
9-12 BASIC	113	1,478	312	22	39	1	6	1,858	104	1,962	130	2,092
ESE		3,696	780	56	98	2	15	4,647	390	5,037	383	5,420
6-12	300	19,968	4,214	303	531	9	82	25,107	2,058	27,165	2,054	29,219
VOCATIONAL		19,968	4,214	303	531	9	82	25,107	2,058	27,165	2,054	29,219
Total FEFP		44,374	9,365	674	1,181	20	182	55,796	5,076	60,872	4,784	65,656
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	1,014	6200 Instructional Media	17	6300 Instr & Curr	983
6400 Instr Staff Training	191	6500 Instr Tech Services	705	7300 School Administration	237
7400 Facilities Acq-Constr	122	7700 Central Services		7900 Operation of Plant	682
8100 Maintenance of Plant	1,125	8200 Admin Tech Services			

Fund: 1 General Fund

School: 7023 Clay Virtual Academy

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	143,197	30,222	34,693	10,816	82	5,412	224,422	85,773	310,195	16,586	326,781
4-8 Basic	102	228,230	48,169	55,697	17,363	132	8,689	358,280	137,236	495,516	26,425	521,941
9-12 Basic	103	288,257	60,837	70,618	22,015	167	11,017	452,911	174,186	627,097	33,585	660,682
Basic		659,684	139,228	161,009	50,194	381	25,118	1,035,614	397,195	1,432,809	76,596	1,509,405
K-BASIC WITH	111	44,807	9,457	10,996	3,428	26	1,715	70,429	27,188	97,617	5,258	102,875
4-8 BASIC WITH	112	67,903	14,331	16,352	5,098	39	2,551	106,274	40,450	146,724	7,827	154,551
9-12 BASIC	113	56,946	12,019	14,300	4,458	34	2,231	89,988	35,345	125,333	6,832	132,165
ESE SUPPORT	254	5,210	1,100	1,200	374	3	187	8,074	2,977	11,051	578	11,629
ESE SUPPORT	255	5,473	1,155	1,273	397	3	199	8,500	3,204	11,704	633	12,337
ESE		180,339	38,061	44,122	13,755	104	6,883	283,264	109,164	392,428	21,129	413,557
6-12	300	446	94	105	33		16	694	261	955	51	1,006
VOCATIONAL		446	94	105	33		16	694	261	955	51	1,006
Total FEFP		840,470	177,384	205,236	63,982	486	32,018	1,319,576	506,620	1,826,196	97,775	1,923,971
Food Service									1			
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	127,003	6200	Instructional Media	1,078	6300	Instr & Curr	27,386
6400	Instr Staff Training	4,727	6500	Instr Tech Services	136,500	7300	School Administration	162,066
7400	Facilities Acq-Constr	3,028	7700	Central Services		7900	Operation of Plant	16,917
8100	Maintenance of Plant	27,916	8200	Admin Tech Services				

Fund: 1 General Fund

School: 9008 Adult & Community Education

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
PUBLIC	357	1,395	294	21	37	1	6	1,754	163	1,917	151	2,068
POST		1,395	294	21	37	1	6	1,754	163	1,917	151	2,068
LITERACY/ADU	401	111,659	23,566	1,720	3,013	51	465	140,474	13,508	153,982	12,451	166,433
ADULT HIGH	402	11,731	2,476	174	305	5	47	14,738	1,368	16,106	1,260	17,366
GED	403	63,515	13,405	815	1,427	24	220	79,406	6,407	85,813	5,902	91,715
ESOL	404	44,246	9,338	778	1,362	23	210	55,957	6,117	62,074	5,634	67,708
VOCATIONAL	405	326	69	5	8		1	409	39	448	35	483
ADULT		231,478	48,854	3,492	6,116	103	944	290,987	27,439	318,426	25,282	343,708
Total FEFP		232,873	49,149	3,513	6,152	104	950	292,741	27,603	320,344	25,433	345,777
Food Service									1			
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	5,282	6200	Instructional Media	88	6300	Instr & Curr	5,120
6400	Instr Staff Training	997	6500	Instr Tech Services	3,675	7300	School Administration	1,236
7400	Facilities Acq-Constr	709	7700	Central Services		7900	Operation of Plant	3,960
8100	Maintenance of Plant	6,535	8200	Admin Tech Services				

Fund: 4 Special Revenue Fund

School: 0000 School District of Clay County

Category	Nbr.	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	1,159,767	287,216	132,598	89,520	128	90,762	1,759,991	671,581	2,431,572	374,180	2,805,752
4-8 Basic	102	1,000,319	253,580	89,280	61,475	146	72,733	1,477,533	590,754	2,068,287	322,325	2,390,612
9-12 Basic	103	795,692	211,795	26,444	20,067	127	38,543	1,092,668	319,593	1,412,261	195,623	1,607,884
Basic		2,955,779	752,590	248,321	171,063	400	202,038	4,330,191	1,581,928	5,912,119	892,128	6,804,247
ESOL	130	60,447	15,062	5,143	3,994	6	5,195	89,847	28,184	118,031	16,886	134,917
ESOL		60,447	15,062	5,143	3,994	6	5,195	89,847	28,184	118,031	16,886	134,917
K-BASIC WITH	111	1,375,979	357,467	80,518	50,724	75	51,530	1,916,293	390,183	2,306,476	216,397	2,522,873
4-8 BASIC WITH	112	1,250,051	325,606	64,035	41,282	83	46,066	1,727,123	362,222	2,089,345	199,862	2,289,207
9-12 BASIC	113	460,852	123,190	6,886	5,239	33	10,064	606,264	92,754	699,018	51,067	750,085
ESE SUPPORT	254	386,741	102,475	8,160	5,944	12	4,232	507,564	74,197	581,761	28,658	610,419
ESE SUPPORT	255	89,351	23,839	1,799	987	4	1,378	117,358	18,314	135,672	7,568	143,240
ESE		3,562,975	932,577	161,398	104,176	207	113,270	4,874,603	937,669	5,812,272	503,551	6,315,823
6-12	300	104,332	26,620	66,327	95,914	23,583	118,134	434,910	59,351	494,261	138,210	632,471
VOCATIONAL		104,332	26,620	66,327	95,914	23,583	118,134	434,910	59,351	494,261	138,210	632,471
PUBLIC	357	292	28	11	95	1	123	550	649	1,199		1,199
POST		292	28	11	95	1	123	550	649	1,199		1,199
LITERACY/ADU	401	40,346	3,864	921	7,848	73	10,104	63,156	53,444	116,600		116,600
ADULT HIGH	402	2,428	233	93	793	7	1,021	4,575	5,403	9,978		9,978
GED	403	13,920	1,333	436	3,718	35	4,787	24,229	25,319	49,548		49,548
ESOL	404	18,896	1,810	417	3,549	33	4,569	29,274	24,167	53,441		53,441
VOCATIONAL	405	161	15	3	22		28	229	147	376		376
ADULT		75,751	7,255	1,870	15,930	149	20,508	121,463	108,479	229,942		229,942
Total FEFP		6,759,575	1,734,133	483,070	391,171	24,347	459,268	9,851,564	2,716,261	12,567,825	1,550,776	14,118,601
Food Service									12,825,465		1,391,050	
Transportation									38,483			

District Indirect costs are Functionally distributed as reported below.

6100 Pupil Personnel	525,003	6200 Instructional Media	6300 Instr & Curr	402,247
6400 Instr Staff Training	501,808	6500 Instr Tech Services	7100 Board of Education	
7200 General		7400 Facilities Acq-Constr	7500 Fiscal Services	
7700 Central Services		7900 Operation of Plant	8100 Maintenance of Plant	
8200 Admin Tech Services				

Reconciliation to Annual Financial Reports

Other Instruction	Pre-K	Non-Pgm Capital	Community Service	Debt Service	Federal Indirect	Charter Schools	Total Reported	AFR Total	Rounding/Difference
					392,223		28,765,822	28,765,823	-1

Fund: 4 Special Revenue Fund

School: 0020 Florida Youth Challenge Academ

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103	2,614	693	196	128		302	3,933	1,854	5,787	1,492	7,279
Basic		2,614	693	196	128		302	3,933	1,854	5,787	1,492	7,279
9-12 BASIC	113	819	217	61	40		95	1,232	580	1,812	467	2,279
ESE		819	217	61	40		95	1,232	580	1,812	467	2,279
6-12	300	621	151	812	1,172	289	1,450	4,495	502	4,997	1,684	6,681
VOCATIONAL		621	151	812	1,172	289	1,450	4,495	502	4,997	1,684	6,681
Total FEFP		4,054	1,061	1,069	1,339	289	1,846	9,658	2,937	12,595	3,643	16,238
Food Service												
Transportation									145			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	6	6200 Instructional Media	6300 Instr & Curr	1,780
6400 Instr Staff Training	1,150	6500 Instr Tech Services	7300 School Administration	
7400 Facilities Acq-Constr		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0021 Green Cove Springs Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	74,616	19,894	1,896	1,479	10	2,825	100,720	24,175	124,895	14,297	139,192
Basic		74,616	19,894	1,896	1,479	10	2,825	100,720	24,175	124,895	14,297	139,192
ESOL	130	479	127	19	14		28	667	236	903	140	1,043
ESOL		479	127	19	14		28	667	236	903	140	1,043
4-8 BASIC WITH ESE SUPPORT	112	42,647	11,393	722	563	4	1,075	56,404	9,203	65,607	5,442	71,049
ESE	255	96	26	4	3		6	135	47	182	28	210
ESE		42,743	11,419	725	566	4	1,081	56,538	9,250	65,788	5,471	71,259
Total FEFP		117,839	31,440	2,640	2,059	13	3,934	157,925	33,662	191,587	19,907	211,494
Food Service									192,591			35,484
Transportation									155			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	9,131	6200 Instructional Media	6300 Instr & Curr	14,161
6400 Instr Staff Training	10,370	6500 Instr Tech Services	7300 School Administration	
7400 Facilities Acq-Constr		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0071 Charles E. Bennett Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	181,230	42,782	18,735	14,632	7	6,671	264,057	77,780	341,837	44,398	386,235
4-8 Basic	102	90,625	21,313	8,270	6,459	3	2,945	129,615	34,334	163,949	19,604	183,553
Basic		271,855	64,095	27,005	21,091	10	9,615	393,671	112,113	505,784	64,003	569,787
ESOL	130	15,786	3,690	1,129	881		402	21,888	4,686	26,574	2,675	29,249
ESOL		15,786	3,690	1,129	881		402	21,888	4,686	26,574	2,675	29,249
K-BASIC WITH	111	73,178	17,346	8,534	6,665	3	3,039	108,765	35,430	144,195	20,224	164,419
4-8 BASIC WITH ESE	112	38,266	9,068	4,431	3,460	2	1,578	56,805	18,394	75,199	10,502	85,701
ESE		111,444	26,414	12,965	10,125	5	4,616	165,569	53,824	219,393	30,727	250,120
Total FEFP		399,085	94,199	41,099	32,097	15	14,633	581,128	170,623	751,751	97,405	849,156
Food Service									343,261			
Transportation									1,321			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	35,248	6200 Instructional Media	6300 Instr & Curr	17,188
6400 Instr Staff Training	118,188	6500 Instr Tech Services	7300 School Administration	
7400 Facilities Acq-Constr		7700 Central Services	7900 Operation of Plant	

Fund: 4 Special Revenue Fund

School: 0111 R. C. Bannerman Learning Centre

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total	
K-3 Basic	101												
4-8 Basic	102	10,952	2,929	133	104	1	198	14,317	7,789	22,106	1,001	23,107	
9-12 Basic	103	21,537	5,760	261	204	1	389	28,152	15,317	43,469	1,975	45,444	
Basic		32,489	8,690	394	307	2	587	42,469	23,106	65,575	2,976	68,551	
4-8 BASIC WITH	112	19,950	5,345	105	82	1	156	25,639	6,161	31,800	792	32,592	
9-12 BASIC	113	18,117	4,846	220	171	1	327	23,682	12,885	36,567	1,661	38,228	
ESE SUPPORT	254	80,906	21,673	454	354	2	677	104,066	26,655	130,721	3,443	134,164	
ESE SUPPORT	255	5,280	1,412	64	50		95	6,901	3,755	10,656	486	11,142	
ESE		124,253	33,275	843	657	4	1,256	160,288	49,456	209,744	6,381	216,125	
6-12	300	4,981	1,311	1,196	1,732		426	2,133	11,779	3,634	15,413	2,493	17,906
VOCATIONAL		4,981	1,311	1,196	1,732		426	2,133	11,779	3,634	15,413	2,493	17,906
Total FEFP		161,723	43,276	2,433	2,697	432	3,975	214,536	76,195	290,731	11,850	302,581	
Food Service									5,584		6,491		
Transportation									97				

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	26,269	6200 Instructional Media	6300 Instr & Curr	44,840
6400 Instr Staff Training	5,087	6500 Instr Tech Services	7300 School Administration	
7400 Facilities Acq-Constr		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0201 Orange Park Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	1,576	379	681	531	3	1,015	4,185	14,889	19,074	5,129	24,203
4-8 Basic	102	878	211	380	296	2	566	2,333	8,299	10,632	2,863	13,495
Basic		2,454	590	1,061	827	5	1,581	6,518	23,188	29,706	7,992	37,698
K-BASIC WITH	111	920	221	398	310	2	593	2,444	8,697	11,141	2,996	14,137
4-8 BASIC WITH	112	591	142	255	199	1	381	1,569	5,582	7,151	1,925	9,076
ESE		1,511	363	653	510	3	973	4,013	14,279	18,292	4,921	23,213
Total FEFP		3,965	954	1,714	1,337	9	2,554	10,533	37,467	48,000	12,913	60,913

Food Service										23,722	20,101
Transportation										88	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	21,539	6200 Instructional Media	6300 Instr & Curr	9,194
6400 Instr Staff Training	6,733	6500 Instr Tech Services	7300 School Administration	
7400 Facilities Acq-Constr		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0232 Grove Park Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	107,711	25,295	13,199	10,376	5	14,469	171,055	43,862	214,917	30,324	245,241
4-8 Basic	102	55,192	12,849	7,041	5,535	2	7,719	88,338	23,399	111,737	16,182	127,919
Basic		162,902	38,144	20,240	15,911	7	22,188	259,392	67,261	326,653	46,506	373,159
ESOL	130	13,385	3,139	2,385	1,875	1	2,615	23,400	7,927	31,327	5,481	36,808
ESOL		13,385	3,139	2,385	1,875	1	2,615	23,400	7,927	31,327	5,481	36,808
K-BASIC WITH	111	68,544	17,543	5,753	4,523	2	6,307	102,672	19,119	121,791	13,218	135,009
4-8 BASIC WITH	112	47,923	12,007	3,455	2,716	1	3,788	69,890	11,482	81,372	7,940	89,312
ESE		116,467	29,550	9,209	7,239	3	10,095	172,563	30,601	203,164	21,159	224,323
Total FEFP		292,755	70,833	31,834	25,025	11	34,898	455,356	105,790	561,146	73,145	634,291
Food Service									235,533		19,541	
Transportation									2,759			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	24,712	6200 Instructional Media	400	6300 Instr & Curr	13,138
6400 Instr Staff Training	67,541	6500 Instr Tech Services		7300 School Administration	
7400 Facilities Acq-Constr		7700 Central Services		7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services			

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	63,312	14,490	11,963	9,482	4	2,577	101,828	52,198	154,026	28,566	182,592
4-8 Basic	102	41,361	9,466	7,815	6,195	3	1,684	66,524	34,100	100,624	18,668	119,292
Basic		104,673	23,956	19,779	15,677	7	4,261	168,353	86,298	254,651	47,234	301,885
ESOL	130	213	49	40	32		9	343	175	518	96	614
ESOL		213	49	40	32		9	343	175	518	96	614
K-BASIC WITH	111	61,285	15,009	6,863	5,440	3	1,478	90,078	29,944	120,022	16,388	136,410
4-8 BASIC WITH	112	48,442	11,642	6,489	5,143	2	1,398	73,116	28,312	101,428	15,498	116,926
ESE SUPPORT	254	42,612	10,345	5,207	4,128	2	1,122	63,416	22,721	86,137	12,449	98,586
ESE SUPPORT	255	1,172	283	149	118		32	1,754	652	2,406	357	2,763
ESE		153,512	37,279	18,709	14,829	7	4,030	228,366	81,629	309,995	44,692	354,687
Total FEFP		258,397	61,283	38,527	30,538	14	8,300	397,059	168,103	565,162	92,022	657,184
Food Service									147,449		24,870	
Transportation									3,115			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	35,475	6200 Instructional Media	6300 Instr & Curr	16,286
6400 Instr Staff Training	116,342	6500 Instr Tech Services	7300 School Administration	
7400 Facilities Acq-Constr		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0252 Orange Park High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103	23,674	6,105	3,932	2,980	19	5,693	42,403	43,678	86,081	28,918	114,999
Basic		23,674	6,105	3,932	2,980	19	5,693	42,403	43,678	86,081	28,918	114,999
ESOL	130	827	213	137	104	1	199	1,481	1,525	3,006	1,010	4,016
ESOL		827	213	137	104	1	199	1,481	1,525	3,006	1,010	4,016
9-12 BASIC	113	5,903	1,522	981	743	5	1,420	10,574	10,891	21,465	7,211	28,676
ESE SUPPORT	255	110	28	18	14		26	196	202	398	134	532
ESE		6,013	1,551	999	757	5	1,446	10,771	11,093	21,864	7,345	29,209
6-12	300	4,890	1,081	11,234	16,248	3,996	20,006	57,455	8,185	65,640	23,376	89,016
VOCATIONAL		4,890	1,081	11,234	16,248	3,996	20,006	57,455	8,185	65,640	23,376	89,016
Total FEFP		35,403	8,950	16,303	20,089	4,021	27,344	112,110	64,482	176,592	60,649	237,241
Food Service									605,202		63,884	
Transportation									5,756			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	11,708	6200 Instructional Media	6300 Instr & Curr	31,276
6400 Instr Staff Training	21,498	6500 Instr Tech Services	7300 School Administration	
7400 Facilities Acq-Constr		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0261 Doctors Inlet Elementary School

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	3,651	913	1,032	805	5	1,538	7,944	17,622	25,566	7,773	33,339
4-8 Basic	102	2,542	636	719	561	4	1,071	5,533	12,271	17,804	5,419	23,223
Basic		6,192	1,549	1,751	1,366	9	2,609	13,476	29,893	43,369	13,192	56,561
ESOL	130	172	43	49	38		72	374	830	1,204	367	1,571
ESOL		172	43	49	38		72	374	830	1,204	367	1,571
K-BASIC WITH	111	2,084	521	589	460	3	878	4,535	10,060	14,595	4,437	19,032
4-8 BASIC WITH	112	1,156	289	327	255	2	487	2,516	5,578	8,094	2,463	10,557
ESE		3,239	810	916	714	5	1,365	7,049	15,638	22,687	6,900	29,587
Total FEFP		9,604	2,402	2,716	2,118	14	4,047	20,901	46,361	67,262	20,459	87,721
Food Service									136,181		31,246	
Transportation									136			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	21,126	6200 Instructional Media	6300 Instr & Curr	14,567
6400 Instr Staff Training	10,668	6500 Instr Tech Services	7300 School Administration	
7400 Facilities Acq-Constr		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0271 Middleburg Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	63,979	14,738	11,434	9,972	4	25,537	125,664	18,055	143,719	27,463	171,182
4-8 Basic	102	35,438	8,163	6,333	5,524	2	14,145	69,605	10,001	79,606	15,216	94,822
Basic		99,417	22,901	17,767	15,496	7	39,681	195,269	28,056	223,325	42,679	266,004
ESOL	130	1,450	334	259	226		579	2,848	409	3,257	622	3,879
ESOL		1,450	334	259	226		579	2,848	409	3,257	622	3,879
K-BASIC WITH	111	45,270	10,644	7,073	6,169	3	15,796	84,955	11,169	96,124	16,988	113,112
4-8 BASIC WITH	112	35,325	8,255	5,757	5,021	2	12,857	67,217	9,091	76,308	13,831	90,139
ESE		80,595	18,899	12,830	11,189	5	28,654	152,172	20,259	172,431	30,819	203,250
Total FEFP		181,462	42,135	30,856	26,911	11	68,914	350,289	48,724	399,013	74,120	473,133
Food Service									117,328		24,810	
Transportation									108			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	17,034	6200 Instructional Media	6300 Instr & Curr	13,411
6400 Instr Staff Training	18,279	6500 Instr Tech Services	7300 School Administration	
7400 Facilities Acq-Constr		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund School: 0301 Keystone Heights Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	19,023	5,042	988	741	5	1,415	27,214	18,106	45,320	7,150	52,470
4-8 Basic	102	13,580	3,599	714	535	3	1,023	19,454	13,086	32,540	5,175	37,715
Basic		32,603	8,641	1,702	1,276	8	2,437	46,667	31,191	77,858	12,324	90,182
ESOL	130	47	13	2	2		4	68	46	114	18	132
ESOL		47	13	2	2		4	68	46	114	18	132
K-BASIC WITH	111	212,549	56,968	748	561	4	1,071	271,901	13,705	285,606	5,412	291,018
4-8 BASIC WITH	112	31,444	8,404	501	376	2	718	41,445	9,184	50,629	3,631	54,260
ESE SUPPORT	254	5,753	1,542	20	15		29	7,359	369	7,728	146	7,874
ESE SUPPORT	255	9,561	2,563	25	19		36	12,204	455	12,659	180	12,839
ESE		259,308	69,477	1,294	970	6	1,853	332,908	23,713	356,621	9,369	365,990
Total FEFP		291,959	78,130	2,998	2,248	15	4,294	379,644	54,950	434,594	21,711	456,305
Food Service									129,025		29,322	
Transportation									311			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	28,172	6200 Instructional Media	6300 Instr & Curr	15,458
6400 Instr Staff Training	11,320	6500 Instr Tech Services	7300 School Administration	
7400 Facilities Acq-Constr		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund School: 0311 Keystone Heights Jr.-Sr. High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	21,891	5,815	898	700	5	1,338	30,647	12,013	42,660	6,770	49,430
9-12 Basic	103	17,534	4,592	1,732	1,351	9	2,581	27,799	23,180	50,979	13,111	64,090
Basic		39,425	10,407	2,630	2,051	13	3,919	58,445	35,193	93,638	19,881	113,519
4-8 BASIC WITH	112	36,133	9,655	584	456	3	870	47,701	7,815	55,516	4,404	59,920
9-12 BASIC	113	20,787	5,535	637	497	3	949	28,408	8,521	36,929	4,819	41,748

ESE SUPPORT	255	637	167	63	49		94	1,010	843	1,853	478	2,331
ESE		57,558	15,357	1,284	1,001	6	1,913	77,119	17,178	94,297	9,702	103,999
6-12	300	3,153	742	5,023	7,275	1,789	8,958	26,940	4,143	31,083	10,460	41,543
VOCATIONAL		3,153	742	5,023	7,275	1,789	8,958	26,940	4,143	31,083	10,460	41,543
Total FEFP		100,136	26,506	8,937	10,328	1,809	14,790	162,506	56,515	219,021	40,045	259,064
Food Service									522,905		45,279	
Transportation									2,169			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	17,005	6200 Instructional Media	6300 Instr & Curr	23,171
6400 Instr Staff Training	16,339	6500 Instr Tech Services	7300 School Administration	
7400 Facilities Acq-Constr		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0331 S. Bryan Jennings Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	58,331	13,885	13,088	8,581	4	5,642	99,531	68,742	168,273	27,041	195,314
4-8 Basic	102	28,792	6,843	6,221	4,079	2	2,682	48,619	32,675	81,294	12,857	94,151
Basic		87,123	20,729	19,310	12,659	6	8,323	148,150	101,417	249,567	39,898	289,465
ESOL	130	1,138	275	341	224		147	2,125	1,792	3,917	705	4,622
ESOL		1,138	275	341	224		147	2,125	1,792	3,917	705	4,622
K-BASIC WITH	111	29,626	7,077	7,229	4,739	2	3,116	51,789	37,969	89,758	14,936	104,694
4-8 BASIC WITH	112	18,285	4,369	4,494	2,946	1	1,937	32,032	23,605	55,637	9,288	64,925
ESE		47,912	11,446	11,724	7,686	4	5,053	83,825	61,575	145,400	24,224	169,624
Total FEFP		136,172	32,449	31,375	20,569	10	13,524	234,099	164,783	598,882	64,827	463,709
Food Service									423,036		21,493	
Transportation									94			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	30,979	6200 Instructional Media	6300 Instr & Curr	11,749
6400 Instr Staff Training	122,055	6500 Instr Tech Services	7300 School Administration	
7400 Facilities Acq-Constr		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0341 Clay High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103	253,190	67,715	3,130	2,442	16	4,664	331,157	44,145	375,302	23,692	398,994
Basic		253,190	67,715	3,130	2,442	16	4,664	331,157	44,145	375,302	23,692	398,994
ESOL	130	3,094	827	42	33		63	4,059	594	4,653	318	4,971
ESOL		3,094	827	42	33		63	4,059	594	4,653	318	4,971
9-12 BASIC	113	122,008	32,663	1,000	780	5	1,491	157,947	14,109	172,056	7,572	179,628
ESE SUPPORT	254	6,149	1,646	47	37		70	7,949	665	8,614	357	8,971
ESE SUPPORT	255	5,266	1,408	72	56		107	6,909	1,011	7,920	545	8,465
ESE		133,424	35,718	1,119	873	6	1,668	172,808	15,785	188,593	8,473	197,066
6-12	300	31,117	8,174	8,361	12,109	2,978	14,910	77,649	7,191	84,840	17,415	102,255
VOCATIONAL		31,117	8,174	8,361	12,109	2,978	14,910	77,649	7,191	84,840	17,415	102,255
Total FEFP		420,824	112,434	12,652	15,457	3,000	21,305	585,672	67,716	653,388	49,899	703,287
Food Service									689,545			52,026
Transportation									3,891			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	22,609	6200 Instructional Media	6300 Instr & Curr	26,643
6400 Instr Staff Training	18,463	6500 Instr Tech Services	7300 School Administration	
7400 Facilities Acq-Constr		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0351 Lakeside Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	67,325	17,930	2,009	1,567	10	2,993	91,834	30,539	122,373	15,146	137,519
Basic		67,325	17,930	2,009	1,567	10	2,993	91,834	30,539	122,373	15,146	137,519
ESOL	130	216	57	8	6		11	298	116	414	57	471
ESOL		216	57	8	6		11	298	116	414	57	471
4-8 BASIC WITH	112	100,193	26,829	734	572	4	1,093	129,425	11,154	140,579	5,532	146,111
ESE SUPPORT	254	44,559	11,941	179	140	1	267	57,087	2,727	59,814	1,357	61,171
ESE SUPPORT	255	2,603	696	36	28		53	3,416	541	3,957	270	4,227
ESE		147,355	39,466	948	740		1,413	189,927	14,421	204,348	7,159	211,507
Total FEFP		214,896	57,453	2,965	2,312	15	4,418	282,059	45,076	327,135	22,362	349,497
Food Service									454,152			34,515
Transportation									151			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	17,528	6200 Instructional Media	6300 Instr & Curr	15,903
6400 Instr Staff Training	11,646	6500 Instr Tech Services	7300 School Administration	
7400 Facilities Acq-Constr		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0352 Lakeside Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	44,051	11,738	1,211	944	6	1,804	59,754	17,213	76,967	9,117	86,084
4-8 Basic	102	25,395	6,767	698	544	4	1,040	34,448	9,923	44,371	5,263	49,634
Basic		69,446	18,506	1,909	1,489	10	2,844	94,204	27,137	121,341	14,381	135,722
ESOL	130	2,046	545	56	44		84	2,775	800	3,575	424	3,999
ESOL		2,046	545	56	44		84	2,775	800	3,575	424	3,999
K-BASIC WITH	111	38,762	10,367	471	367	2	701	50,670	6,691	57,361	3,544	60,905
4-8 BASIC WITH	112	37,281	9,974	417	325	2	621	48,620	5,928	54,548	3,144	57,692
ESE SUPPORT	254	781	208	21	17		32	1,059	305	1,364	162	1,526
ESE SUPPORT	255	70	19	2	2		3	96	28	124	15	139
ESE		76,895	20,568	911	711	5	1,358	100,448	12,952	113,400	6,864	120,264
Total FEFP		148,387	39,619	2,876	2,243	15	4,286	197,426	40,889	238,315	21,668	259,983
Food Service									185,003		32,528	
Transportation									142			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	14,163	6200 Instructional Media	6300 Instr & Curr	15,428
6400 Instr Staff Training	11,298	6500 Instr Tech Services	7300 School Administration	
7400 Facilities Acq-Constr		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0361 Orange Park Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	27,260	7,207	1,648	1,285	8	2,456	39,864	22,081	61,945	12,427	74,372
Basic		27,260	7,207	1,648	1,285	8	2,456	39,864	22,081	61,945	12,427	74,372
ESOL	130	762	202	46	36		69	1,115	618	1,733	348	2,081
ESOL		762	202	46	36		69	1,115	618	1,733	348	2,081
4-8 BASIC WITH	112	73,982	19,797	744	581	4	1,109	96,217	9,972	106,189	5,612	111,801
ESE SUPPORT	254	3,977	1,066	7	6		11	5,067	100	5,167	57	5,224
ESE SUPPORT	255	127	33	8	6		11	185	102	287	58	345
ESE		78,085	20,897	759	592	4	1,132	101,469	10,175	111,644	5,727	117,371
Total FEFP		106,107	28,305	2,454	1,914	12	3,656	142,448	32,874	175,322	18,502	193,824
Food Service									409,692		29,715	
Transportation									130			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	10,075	6200 Instructional Media	6300 Instr & Curr	13,161
6400 Instr Staff Training	9,638	6500 Instr Tech Services	7300 School Administration	
7400 Facilities Acq-Constr		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0371 Wilkinson Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	36,533	9,680	1,859	1,450	9	2,770	52,301	27,609	79,910	14,017	93,927
Basic		36,533	9,680	1,859	1,450	9	2,770	52,301	27,609	79,910	14,017	93,927
ESOL	130	290	77	15	11		22	415	219	634	111	745
ESOL		290	77	15	11		22	415	219	634	111	745
4-8 BASIC WITH ESE	112	13,051	3,458	664	518		989	18,683	9,863	28,546	5,007	33,553
ESE		13,051	3,458	664	518		989	18,683	9,863	28,546	5,007	33,553
Total FEFP		49,874	13,216	2,538	1,979	13	3,781	71,401	37,690	109,091	19,135	128,226
Food Service									473,734			30,353
Transportation									132			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	14,110	6200 Instructional Media	6300 Instr & Curr	13,612
6400 Instr Staff Training	9,968	6500 Instr Tech Services	7300 School Administration	
7400 Facilities Acq-Constr		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0381 Montclair Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	1,639	394	708	553	4	1,056	4,354	13,628	17,982	5,334	23,316
4-8 Basic	102	11,012	2,917	570	445		850	15,797	10,971	26,768	4,300	31,068

BASIC		12,031	3,312	1,219	991	0	1,903	20,130	24,377	44,149	7,034	34,303
ESOL	130	6,627	1,775	41	32		61	8,536	791	9,327	310	9,637
ESOL		6,627	1,775	41	32		61	8,536	791	9,327	310	9,637
K-BASIC WITH	111	16,718	4,468	252	197	1	375	22,011	4,848	26,859	1,898	28,757
4-8 BASIC WITH	112	55,926	14,987	227	177	1	338	71,656	4,361	76,017	1,709	77,726
ESE SUPPORT	255	1		1			1	3	10	13	4	17
ESE		72,646	19,456	479	374	2	714	93,671	9,219	102,890	3,611	106,501
Total FEPP		91,923	24,542	1,799	1,403	9	2,681	122,357	34,609	156,966	13,555	170,521
Food Service									110,353		20,517	
Transportation									90			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	17,892	6200 Instructional Media	6300 Instr & Curr	9,650
6400 Instr Staff Training	7,067	6500 Instr Tech Services	7300 School Administration	
7400 Facilities Acq-Constr		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0391 Middleburg High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103	155,935	41,599	3,573	2,787	18	5,325	209,237	39,696	248,933	27,047	275,980
Basic		155,935	41,599	3,573	2,787	18	5,325	209,237	39,696	248,933	27,047	275,980
ESOL	130	122	33	3	2		4	164	31	195	21	216
ESOL		122	33	3	2		4	164	31	195	21	216
9-12 BASIC	113	86,928	23,250	1,048	817	5	1,561	113,609	11,638	125,247	7,929	133,176
ESE SUPPORT	254	1,951	521	45	35		67	2,619	497	3,116	339	3,455
ESE SUPPORT	255	2,944	785	67	53		101	3,950	749	4,699	512	5,211
ESE		91,823	24,556	1,160	905	6	1,728	120,178	12,884	133,062	8,781	141,843
6-12	300	29,811	7,725	13,161	19,061	4,688	23,470	97,916	9,395	107,311	27,411	134,722
VOCATIONAL		29,811	7,725	13,161	19,061	4,688	23,470	97,916	9,395	107,311	27,411	134,722
Total FEPP		277,692	73,913	17,897	22,755	4,711	30,527	427,495	62,006	489,501	63,260	552,761
Food Service									722,079		66,538	
Transportation									6,810			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	9,769	6200 Instructional Media	6300 Instr & Curr	31,106
6400 Instr Staff Training	21,130	6500 Instr Tech Services	7300 School Administration	
7400 Facilities Acq-Constr		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0401 Ridgeview Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	117,018	31,340	858	593	4	1,132	150,945	20,531	171,476	5,723	177,199
4-8 Basic	102	68,632	18,373	643	444	3	848	88,943	15,383	104,326	4,293	108,619
Basic		185,650	49,713	1,501	1,037	7	1,981	239,889	35,914	275,803	10,016	285,819
ESOL	130	2,518	675	14	10		19	3,236	342	3,578	95	3,673
ESOL		2,518	675	14	10		19	3,236	342	3,578	95	3,673
K-BASIC WITH	111	192,515	51,602	662	457	3	873	246,112	15,831	261,943	4,413	266,356
4-8 BASIC WITH	112	63,648	17,044	516	357	2	681	82,248	12,355	94,603	3,448	98,051
ESE SUPPORT	254	35,918	9,624	188	130	1	249	46,110	4,506	50,616	1,262	51,878
ESE SUPPORT	255	20,159	5,397	189	130	1	249	26,125	4,518	30,643	1,269	31,912
ESE		312,239	83,666	1,555	1,074	7	2,052	400,593	37,210	437,803	10,391	448,194
Total FEFP		500,407	134,054	3,070	2,121	14	4,052	643,718	73,466	717,184	20,502	737,686
Food Service									140,690			23,683
Transportation									874			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	48,196	6200 Instructional Media	6300 Instr & Curr	14,587
6400 Instr Staff Training	10,682	6500 Instr Tech Services	7300 School Administration	
7400 Facilities Acq-Constr		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0411 Clay Hill Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	32,878	7,531	9,451	7,297	3	4,435	61,595	31,749	93,344	22,430	115,774
4-8 Basic	102	38,954	9,187	7,248	5,596	3	3,401	64,389	24,348	88,737	17,207	105,944
Basic		71,831	16,718	16,699	12,894	6	7,836	125,984	56,097	182,081	39,636	221,717
K-BASIC WITH	111	46,056	11,816	4,886	3,773	2	2,293	68,826	16,415	85,241	11,597	96,838
4-8 BASIC WITH	112	81,304	20,858	4,110	3,174	1	1,929	111,376	13,808	125,184	9,757	134,941
ESE		127,360	32,674	8,996	6,947	3	4,222	180,202	30,222	210,424	21,354	231,778
Total FEFP		199,191	49,392	25,695	19,841	9	12,058	306,186	86,319	392,505	60,991	453,496
Food Service									214,517			18,348
Transportation									80			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	17,080	6200 Instructional Media	6300 Instr & Curr	11,108
6400 Instr Staff Training	58,131	6500 Instr Tech Services	7300 School Administration	
7400 Facilities Acq-Constr		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0431 Ridgeview High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103	89,778	23,842	3,887	2,921	19	5,580	126,027	48,667	174,694	28,344	203,038
Basic		89,778	23,842	3,887	2,921	19	5,580	126,027	48,667	174,694	28,344	203,038
ESOL	130	296	79	13	10			18	416	160	576	669
ESOL		296	79	13	10			18	416	160	576	669
K-BASIC WITH	111											
9-12 BASIC	113	109,271	29,224	1,399	1,052	7	2,009	142,962	17,520	160,482	10,204	170,686
ESE SUPPORT	254	27,481	7,353	304	229	1	437	35,805	3,810	39,615	2,222	41,837
ESE SUPPORT	255	5,750	1,534	139	105	1	200	7,729	1,743	9,472	1,018	10,490
ESE		142,501	38,111	1,843	1,385	9	2,646	186,495	23,073	209,568	13,444	223,012
6-12	300	10,494	2,649	8,059	11,651	2,865	14,346	50,064	6,484	56,548	16,761	73,309
VOCATIONAL		10,494	2,649	8,059	11,651	2,865	14,346	50,064	6,484	56,548	16,761	73,309
Total FEFP		243,069	64,680	13,802	15,967	2,893	22,590	363,001	78,385	441,386	58,642	500,028
Food Service									610,323			61,556
Transportation									2,870			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	21,943	6200 Instructional Media	6300 Instr & Curr	33,163
6400 Instr Staff Training	23,278	6500 Instr Tech Services	7300 School Administration	
7400 Facilities Acq-Constr		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0451 Lake Asbury Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	5,801	1,493	1,068	775		5	1,481	10,623	13,509	24,132	31,614
4-8 Basic	102	4,031	1,037	742	538		3	1,029	7,380	9,385	16,765	21,970
Basic		9,832	2,529	1,810	1,314		8	2,509	18,002	22,894	40,896	53,584
K-BASIC WITH	111	30,734	8,196	811	589		4	1,125	41,459	10,260	51,719	57,402
4-8 BASIC WITH	112	44,736	11,971	488	354		2	676	58,227	6,171	64,398	67,819
ESE SUPPORT	255	22	6	4	3			6	41	52	93	122
ESE		75,493	20,172	1,303	946		6	1,807	99,727	16,483	116,210	125,344
Total FEFP		85,325	22,702	3,112	2,259		15	4,316	117,729	39,377	157,106	178,927
Food Service									247,132			32,771

Transportation									421			
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Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	12,462	6200 Instructional Media	6300 Instr & Curr	15,537
6400 Instr Staff Training	11,378	6500 Instr Tech Services	7300 School Administration	
7400 Facilities Acq-Constr		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0471 Paterson Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	54,564	14,567	1,228	849	5	1,623	72,836	15,404	88,240	8,200	96,440
4-8 Basic	102	40,190	10,729	905	626	4	1,195	53,649	11,346	64,995	6,048	71,043
Basic		94,755	25,296	2,133	1,475	10	2,818	126,487	26,750	153,237	14,248	167,485
ESOL	130	2,195	586	49	34		65	2,929	620	3,549	330	3,879
ESOL		2,195	586	49	34		65	2,929	620	3,549	330	3,879
K-BASIC WITH	111	31,593	8,434	711	492	3	940	42,173	8,919	51,092	4,748	55,840
4-8 BASIC WITH	112	31,759	8,478	715	494	3	944	42,393	8,966	51,359	4,778	56,137
ESE SUPPORT	255	28	8	1			1	38	8	46	4	50
ESE		63,379	16,920	1,427	987	6	1,885	84,604	17,893	102,497	9,530	112,027
Total FERP		160,329	42,801	3,610	2,496	16	4,768	214,020	45,262	259,282	24,108	283,390
Food Service									282,763		36,598	
Transportation									284			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	15,529	6200 Instructional Media	6300 Instr & Curr	17,164
6400 Instr Staff Training	12,569	6500 Instr Tech Services	7300 School Administration	
7400 Facilities Acq-Constr		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0481 Lake Asbury Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
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4-8 Basic	102	61,668	16,390	2,363	1,843	12	3,521	85,797	29,141	114,938	17,820	132,758
Basic		61,668	16,390	2,363	1,843	12	3,521	85,797	29,141	114,938	17,820	132,758
ESOL	130	462	123	18	14		26	643	218	861	133	994
ESOL		462	123	18	14		26	643	218	861	133	994
4-8 BASIC WITH	112	28,608	7,604	1,096	855	6	1,634	39,803	13,519	53,322	8,267	61,589
ESE SUPPORT	254	1,506	400	58	45		86	2,095	712	2,807	438	3,245
ESE SUPPORT	255	617	164	24	18		35	858	292	1,150	180	1,330
ESE		30,732	8,168	1,178	919	6	1,755	42,758	14,522	57,280	8,884	66,164
Total FEFP		92,862	24,681	3,559	2,776	18	5,303	129,199	43,881	173,080	26,838	199,918
Food Service									418,504		42,841	
Transportation									187			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	10,814	6200 Instructional Media	19,089
6400 Instr Staff Training	13,979	6500 Instr Tech Services	
7400 Facilities Acq-Constr		7700 Central Services	
8100 Maintenance of Plant		8200 Admin Tech Services	
		6300 Instr & Curr	
		7300 School Administration	
		7900 Operation of Plant	

Fund: 4 Special Revenue Fund

School: 0491 Wilkinson Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total	
K-3 Basic	101	125,927	29,624	15,092	9,314		5	2,005	181,967	57,300	239,267	35,414	274,681
4-8 Basic	102	70,909	16,657	8,061	4,975		3	1,071	101,676	30,605	132,281	18,921	151,202
Basic		196,836	46,281	23,153	14,289		8	3,077	283,644	87,905	371,549	54,335	425,884
K-BASIC WITH	111	92,142	22,361	9,005	5,558		3	1,197	130,266	34,190	164,456	21,131	185,587
4-8 BASIC WITH	112	84,672	20,771	7,195	4,441		3	956	118,038	27,317	145,355	16,889	162,244
ESE		176,814	43,132	16,200	9,998		6	2,153	248,303	61,507	309,810	38,020	347,830
Total FEFP		373,650	89,413	39,353	24,288		14	5,229	531,947	149,412	681,359	92,355	773,714
Food Service										156,113		29,855	
Transportation										130			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	27,797	6200 Instructional Media	16,344
6400 Instr Staff Training	105,270	6500 Instr Tech Services	
7400 Facilities Acq-Constr		7700 Central Services	
8100 Maintenance of Plant		8200 Admin Tech Services	
		6300 Instr & Curr	
		7300 School Administration	
		7900 Operation of Plant	

Fund: 4 Special Revenue Fund

School: 0501 Tynes Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	2,789	676	1,131	882	6	1,685	7,169	14,813	21,982	8,514	30,496
4-8 Basic	102	1,492	359	645	503	3	961	3,963	8,448	12,411	4,862	17,273
Basic		4,281	1,035	1,775	1,385	9	2,646	11,131	23,261	34,392	13,376	47,768
ESOL	130	51	12	22	17		33	135	289	424	166	590
ESOL		51	12	22	17		33	135	289	424	166	590
K-BASIC WITH	111	41,005	10,953	728	568	4	1,084	54,342	9,532	63,874	5,479	69,353
4-8 BASIC WITH	112	27,599	7,371	503	393	3	750	36,619	6,596	43,215	3,795	47,010
ESE SUPPORT	254	12,697	3,392	212	165	1	316	16,783	2,780	19,563	1,602	21,165
ESE		81,300	21,715	1,443	1,126	7	2,151	107,742	18,908	126,650	10,876	137,526
Total FEFP		85,633	22,762	3,241	2,528	16	4,829	119,009	42,458	161,467	24,418	185,885
Food Service									390,711			32,475
Transportation									142			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	12,343	6200 Instructional Media	6300 Instr & Curr	17,384
6400 Instr Staff Training	12,731	6500 Instr Tech Services	7300 School Administration	
7400 Facilities Acq-Constr		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0511 McRae Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	63,160	15,780	20,982	5,629	3	2,180	107,734	32,162	139,896	20,894	160,790
4-8 Basic	102	26,138	6,309	12,686	3,404	2	1,318	49,857	19,446	69,303	12,637	81,940
Basic		89,298	22,088	33,668	9,033	5	3,499	157,591	51,608	209,199	33,531	242,730
K-BASIC WITH	111	60,020	14,990	20,031	5,374	3	2,082	102,500	30,704	133,204	19,947	153,151
4-8 BASIC WITH	112	29,657	7,158	14,394	3,862	2	1,496	56,569	22,064	78,633	14,338	92,971
ESE SUPPORT	254	1,834	443	890	239		93	3,499	1,365	4,864	888	5,752
ESE SUPPORT	255	1,587	383	770	207		80	3,027	1,181	4,208	768	4,976
ESE		93,098	22,974	36,085	9,681	5	3,750	165,593	55,313	220,906	35,941	256,847
Total FEFP		182,396	45,062	69,753	18,714	11	7,249	323,185	106,920	430,105	69,472	499,577
Food Service									210,072			19,480
Transportation									85			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	16,309	6200 Instructional Media	6300 Instr & Curr	12,524
6400 Instr Staff Training	78,087	6500 Instr Tech Services	7300 School Administration	
7400 Facilities Acq-Constr		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0521 Fleming Island Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	34,527	9,206	864	674	4	1,287	46,562	12,135	58,697	6,504	65,201
4-8 Basic	102	29,207	7,788	731	570	4	1,089	39,389	10,265	49,654	5,509	55,163
Basic		63,734	16,994	1,594	1,244	8	2,376	85,950	22,399	108,349	12,013	120,362
ESOL	130	754	201	19	15		28	1,017	265	1,282	142	1,424
ESOL		754	201	19	15		28	1,017	265	1,282	142	1,424
K-BASIC WITH	111	76,492	20,460	908	708	5	1,353	99,926	12,752	112,678	6,835	119,513
4-8 BASIC WITH	112	64,084	17,161	452	353	2	674	82,726	6,357	89,083	3,411	92,494
ESE SUPPORT	254	51,308	13,751	186	145	1	277	65,668	2,615	68,283	1,407	69,690
ESE SUPPORT	255	7,936	2,127	25	19		37	10,144	345	10,489	186	10,675
ESE		199,820	53,499	1,571	1,225	8	2,341	258,464	22,068	280,532	11,839	292,371
Total FEFP		264,308	70,694	3,184	2,484	16	4,745	345,431	44,733	390,164	23,994	414,158
Food Service									267,234			267,234
Transportation									141			141

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	15,145	6200 Instructional Media	6300 Instr & Curr	17,080
6400 Instr Staff Training	12,508	6500 Instr Tech Services	7300 School Administration	
7400 Facilities Aca-Constr		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0531 Thunderbolt Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	49,938	13,309	1,353	1,056	7	2,017	67,680	18,788	86,468	10,192	96,660
4-8 Basic	102	33,708	8,983	914	713	5	1,361	45,684	12,682	58,366	6,889	65,255
Basic		83,646	22,292	2,267	1,768	11	3,378	113,362	31,469	144,831	17,080	161,911
ESOL	130	1,379	368	37	29		56	1,869	519	2,388	282	2,670
ESOL		1,379	368	37	29		56	1,869	519	2,388	282	2,670
K-BASIC WITH	111	54,517	14,574	776	605	4	1,156	71,632	10,771	82,403	5,843	88,246
4-8 BASIC WITH	112	48,819	13,048	735	573	4	1,095	64,274	10,203	74,477	5,541	80,018

ESE SUPPORT	254	15,226	4,079	78	61		117	19,561	1,086	20,647	590	21,237
ESE SUPPORT	255	13,630	3,652	65	51		97	17,495	902	18,397	493	18,890
ESE		132,192	35,353	1,654	1,290	8	2,465	172,962	22,963	195,925	12,467	208,392
Total FEFP		217,216	58,012	3,959	3,088	20	5,899	288,194	54,951	343,145	29,829	372,974
Food Service									291,991		41,751	
Transportation									182			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	18,165	6200 Instructional Media	6300 Instr & Curr	21,235
6400 Instr Staff Training	15,551	6500 Instr Tech Services	7300 School Administration	
7400 Facilities Acq-Constr		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0541 RideOut Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	29,136	7,773	660	515	3	983	39,070	9,753	48,823	4,969	53,792
4-8 Basic	102	18,636	4,972	422	329	2	629	24,990	6,238	31,228	3,183	34,411
Basic		47,772	12,745	1,082	844	5	1,612	64,060	15,992	80,052	8,152	88,204
K-BASIC WITH	111	108,239	28,987	732	571	4	1,091	139,624	10,818	150,442	5,512	155,954
4-8 BASIC WITH	112	27,866	7,437	587	458	3	875	37,226	8,676	45,902	4,425	50,327
ESE SUPPORT	254	39,421	10,570	67	52		99	50,209	986	51,195	502	51,697
ESE		175,526	46,994	1,386	1,081	7	2,065	227,059	20,480	247,539	10,439	257,978
Total FEFP		223,298	59,739	2,468	1,925	12	3,677	291,119	36,471	327,590	18,591	346,181
Food Service									403,428		22,661	
Transportation									99			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	13,541	6200 Instructional Media	6300 Instr & Curr	13,237
6400 Instr Staff Training	9,694	6500 Instr Tech Services	7300 School Administration	
7400 Facilities Acq-Constr		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0551 Fleming Island High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103	105,394	27,949	5,021	3,917	25	7,482	149,788	57,176	206,964	38,004	244,968
Basic		105,394	27,949	5,021	3,917	25	7,482	149,788	57,176	206,964	38,004	244,968
ESOL	130	916	245	13	10		19	1,203	143	1,346	95	1,441
ESOL		916	245	13	10		19	1,203	143	1,346	95	1,441
9-12 BASIC	113	23,949	6,380	693	541	3	1,033	32,599	7,895	40,494	5,248	45,742
ESE SUPPORT	255	424	112	28	21		41	626	314	940	209	1,149
ESE		24,373	6,491	721	562	4	1,074	33,225	8,208	41,433	5,457	46,890
6-12	300	6,229	1,526	7,037	10,192	2,507	12,550	40,041	5,119	45,160	14,654	59,814
VOCATIONAL		6,229	1,526	7,037	10,192	2,507	12,550	40,041	5,119	45,160	14,654	59,814
Total FEFP		136,911	36,211	12,792	14,681	2,536	21,125	224,256	70,648	294,904	58,210	353,114
Food Service									805,705			
Transportation									1,925			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	12,774	6200 Instructional Media	33,917	6300 Instr & Curr	
6400 Instr Staff Training	23,956	6500 Instr Tech Services		7300 School Administration	
7400 Facilities Acq-Constr		7700 Central Services		7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0571 Swimming Pen Creek Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	1,559	375	674	526	3	1,004	4,141	12,071	16,212	5,075	21,287
4-8 Basic	102	922	222	398	311	2	594	2,449	7,136	9,585	3,004	12,589
Basic		2,481	597	1,072	836	5	1,598	6,589	19,207	25,796	8,079	33,875
ESOL	130	18	4	8	6		12	48	140	188	59	247
ESOL		18	4	8	6		12	48	140	188	59	247
K-BASIC WITH	111	752	181	325	254	2	485	1,999	5,824	7,823	2,448	10,271
4-8 BASIC WITH	112	958	230	414	323	2	617	2,544	7,415	9,959	3,121	13,080
ESE SUPPORT	255	21	5	9	7		13	55	162	217	69	286
ESE		1,731	416	748	584	4	1,115	4,598	13,401	17,999	5,638	23,637
Total FEFP		4,229	1,017	1,828	1,426	9	2,724	11,233	32,748	43,981	15,776	57,757
Food Service									106,928			18,316
Transportation									80			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	15,759	6200 Instructional Media	9,807	6300 Instr & Curr	
6400 Instr Staff Training	7,182	6500 Instr Tech Services		7300 School Administration	
7400 Facilities Acq-Constr		7700 Central Services		7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0591 Argyle Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	6,616	1,712	981	765	5	1,462	11,541	13,985	25,526	7,388	32,914
4-8 Basic	102	2,969	768	440	344	2	656	5,179	6,277	11,456	3,321	14,777
Basic		9,585	2,480	1,422	1,109	7	2,118	16,721	20,263	36,984	10,709	47,693
ESOL	130	277	72	41	32		61	483	587	1,070	310	1,380
ESOL		277	72	41	32		61	483	587	1,070	310	1,380
K-BASIC WITH	111	28,057	7,492	528	412	3	787	37,279	7,529	44,808	3,978	48,786
4-8 BASIC WITH	112	22,206	5,941	249	194	1	372	28,963	3,554	32,517	1,880	34,397
ESE		50,264	13,433	778	606	4	1,159	66,244	11,083	77,327	5,857	83,184
Total FEFP		60,126	15,985	2,240	1,747	11	3,338	83,447	31,932	115,379	16,876	132,255
Food Service									208,862		23,861	
Transportation									104			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	11,115	6200 Instructional Media	6300 Instr & Curr	12,017
6400 Instr Staff Training	8,800	6500 Instr Tech Services	7300 School Administration	
7400 Facilities Acq-Constr		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0601 Coppergate Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	13,087	3,446	1,001	781	5	1,491	19,811	13,213	33,024	7,537	40,561
4-8 Basic	102	7,487	1,972	573	447	3	853	11,335	7,560	18,895	4,317	23,212
Basic		20,574	5,418	1,574	1,227	8	2,345	31,146	20,773	51,919	11,854	63,773
ESOL	130	385	101	29	23		44	582	388	970	222	1,192
ESOL		385	101	29	23		44	582	388	970	222	1,192
K-BASIC WITH	111	7,876	2,080	509	397	3	759	11,624	6,723	18,347	3,835	22,182
4-8 BASIC WITH	112	10,110	2,680	494	385	2	736	14,407	6,518	20,925	3,723	24,648
ESE SUPPORT	254	39	10	3	2		4	58	39	97	22	119
ESE		18,025	4,770	1,006	785	5	1,499	26,090	13,280	39,370	7,580	46,950
Total FEFP		38,983	10,290	2,609	2,035	13	3,887	57,817	34,442	92,259	19,655	111,914
Food Service									236,191		25,021	
Transportation									109			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	10,199	6200 Instructional Media	6300 Instr & Curr	13,994
6400 Instr Staff Training	10,248	6500 Instr Tech Services	7300 School Administration	
7400 Facilities Acq-Constr		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0611 OakLeaf Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	11,004	2,760	2,988	2,330	15	4,452	23,549	38,286	61,835	22,529	84,364
Basic		11,004	2,760	2,988	2,330	15	4,452	23,549	38,286	61,835	22,529	84,364
ESOL	130	159	40	43	34		64	340	552	892	325	1,217
ESOL		159	40	43	34		64	340	552	892	325	1,217
4-8 BASIC WITH ESE SUPPORT	112	47,630	12,719	894	697	5	1,332	63,277	11,458	74,735	6,743	81,478
ESE SUPPORT	254	224	56	61	47		91	479	779	1,258	462	1,720
ESE SUPPORT	255	22	6	6	5		9	48	77	125	46	171
ESE		47,876	12,781	961	750	5	1,432	63,805	12,314	76,119	7,250	83,369
Total FEFP		59,040	15,581	3,992	3,114	20	5,948	87,695	51,152	138,847	30,104	168,951
Food Service									468,295			
Transportation									241			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	14,059	6200 Instructional Media	6300 Instr & Curr	21,412
6400 Instr Staff Training	15,681	6500 Instr Tech Services	7300 School Administration	
7400 Facilities Acq-Constr		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0621 OakLeaf Village Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	7,136	1,814	1,556	1,214	8	2,319	14,047	21,312	35,359	11,720	47,079
4-8 Basic	102	3,127	795	682	532	3	1,016	6,155	9,339	15,494	5,142	20,636
Basic		10,263	2,610	2,238	1,746	11	3,335	20,203	30,651	50,854	16,862	67,716
ESOL	130	190	48	42	32		62	374	568	942	313	1,255

ESOL		190	48	42	52		62	314	368	942	313	1,255
K-BASIC WITH	111	7,138	1,870	696	543	4	1,037	11,288	9,528	20,816	5,240	26,056
4-8 BASIC WITH	112	3,014	787	331	259	2	494	4,887	4,539	9,426	2,499	11,925
ESE SUPPORT	255											
ESE		10,152	2,657	1,027	801	5	1,531	16,173	14,067	30,240	7,739	37,979
Total FEFP		20,605	5,315	3,307	2,580	17	4,928	36,752	45,286	82,038	24,914	106,952
Food Service									405,413		38,278	
Transportation									167			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	14,554	6200 Instructional Media	6300 Instr & Curr	17,741
6400 Instr Staff Training	12,992	6500 Instr Tech Services	7300 School Administration	
7400 Facilities Acq-Constr		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0631 Shadowlawn Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	44,515	11,876	1,030	785	5	1,499	59,710	22,432	82,142	7,576	89,718
4-8 Basic	102	25,184	6,719	583	444	3	848	33,781	12,691	46,472	4,292	50,764
Basic		69,699	18,595	1,613	1,229	8	2,347	93,491	35,123	128,614	11,867	140,481
ESOL	130	187	50	4	3		6	250	94	344	32	376
ESOL		187	50	4	3		6	250	94	344	32	376
K-BASIC WITH	111	39,943	10,671	699	532	3	1,017	52,865	15,218	68,083	5,139	73,222
4-8 BASIC WITH	112	26,362	7,040	497	379	2	724	35,004	10,830	45,834	3,661	49,495
ESE		66,306	17,711	1,196	911	6	1,741	87,871	26,048	113,919	8,801	122,720
Total FEFP		136,192	36,356	2,814	2,143	14	4,094	181,613	61,265	242,878	20,700	263,578
Food Service									241,596		28,374	
Transportation									124			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	35,733	6200 Instructional Media	6300 Instr & Curr	14,739
6400 Instr Staff Training	10,793	6500 Instr Tech Services	7300 School Administration	
7400 Facilities Acq-Constr		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0651 Plantation Oaks Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total	
K-3 Basic	101	26,254	6,948	1,466	1,143		7	2,184	38,002	18,794	56,796	11,037	67,833
4-8 Basic	102	11,770	3,115	657	513		3	979	17,037	8,426	25,463	4,954	30,417
Basic		38,024	10,064	2,123	1,656		11	3,163	55,041	27,219	82,260	15,991	98,251
ESOL	130	2,190	580	122	95		1	182	3,170	1,568	4,738	921	5,659
ESOL		2,190	580	122	95		1	182	3,170	1,568	4,738	921	5,659
K-BASIC WITH	111	9,847	2,606	550	429		3	819	14,254	7,049	21,303	4,139	25,442
4-8 BASIC WITH	112	6,134	1,623	342	267		2	510	8,878	4,391	13,269	2,582	15,851
ESE SUPPORT	254	1,250	331	70	54			104	1,809	895	2,704	526	3,230
ESE SUPPORT	255	57	15	3	2			5	82	41	123	24	147
ESE		17,288	4,575	965	753		5	1,438	25,024	12,375	37,399	7,271	44,670
Total FEFP		57,502	15,219	3,210	2,504		16	4,784	83,235	41,162	124,397	24,183	148,580
Food Service										124,560		36,248	
Transportation										158			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	11,331	6200 Instructional Media	6300 Instr & Curr	17,220
6400 Instr Staff Training	12,611	6500 Instr Tech Services	7300 School Administration	
7400 Facilities Acq-Constr		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0661 OakLeaf High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total	
4-8 Basic	102	25	7	1	1			2	36	13	49	58	
9-12 Basic	103	124,910	33,258	4,203	3,011		19	5,752	171,153	41,087	212,240	29,216	241,456
Basic		124,935	33,265	4,204	3,012		19	5,754	171,189	41,100	212,289	29,226	241,515
ESOL	130	1,816	482	96	69			131	2,594	937	3,531	666	4,197
ESOL		1,816	482	96	69			131	2,594	937	3,531	666	4,197
4-8 BASIC WITH	112	39	10	2	1			3	55	20	75	14	89
9-12 BASIC	113	72,796	19,484	724	518		3	990	94,515	7,074	101,589	5,030	106,619
ESE SUPPORT	254	13,124	3,517	49	35			66	16,791	475	17,266	338	17,604
ESE SUPPORT	255	11,217	3,007	23	17			32	14,296	227	14,523	162	14,685
ESE		97,176	26,019	797	571		4	1,091	125,658	7,796	133,454	5,544	138,998
6-12	300	12,953	3,241	11,397	16,435	4,042		20,237	68,305	7,843	76,148	23,660	99,808
VOCATIONAL		12,953	3,241	11,397	16,435	4,042		20,237	68,305	7,843	76,148	23,660	99,808
Total FEFP		236,881	63,007	16,495	20,087	4,065		27,213	367,748	57,676	425,424	59,096	484,520
Food Service										597,862		74,088	
Transportation										2,440			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	7,077	6200 Instructional Media	6300 Instr & Curr	30,030
6400 Instr Staff Training	20,569	6500 Instr Tech Services	7300 School Administration	
7400 Facilities Acq-Constr		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 4050 Lighthouse Learning Center

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total	
9-12 Basic	103		9	2	4				15	39	54	23	77
Basic			9	2	4				15	39	54	23	77
Total FEFP			9	2	4				15	39	54	23	77
Food Service													
Transportation													

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel				6200 Instructional Media		6300 Instr & Curr		26
6400 Instr Staff Training		13		6500 Instr Tech Services		7300 School Administration		
7400 Facilities Acq-Constr				7700 Central Services		7900 Operation of Plant		
8100 Maintenance of Plant				8200 Admin Tech Services				

Fund: 4 Special Revenue Fund

School: 7004 Clay Virtual Franchise

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total	
4-8 Basic	102		245	61	110	72		169	657	1,041	1,698	831	2,529
9-12 Basic	103		382	95	172	112		264	1,025	1,624	2,649	1,297	3,946
Basic			626	156	282	183		434	1,681	2,665	4,346	2,128	6,474
4-8 BASIC WITH	112		73	18	33	21		50	195	310	505	246	751
9-12 BASIC	113		121	30	55	36		84	326	516	842	406	1,248
ESE SUPPORT	254		13	3	6	4		9	35	57	92	46	138
ESE			208	52	93	61		144	558	883	1,441	699	2,140
6-12	300		32	8	14	9		22	85	135	220	110	330
VOCATIONAL			32	8	14	9		22	85	135	220	110	330
Total FEFP			865	216	390	253		600	2,324	3,682	6,006	2,936	8,942
Food Service													
Transportation													

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel		8		6200 Instructional Media		6300 Instr & Curr		2,160
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6400 Instr Staff Training	1,514	6500 Instr Tech Services	7300 School Administration
7400 Facilities Acq-Constr		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	

Fund: 4 Special Revenue Fund

School: 7005 Clay Virtual Academy

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	51	13	23	15		35	137	6,966	7,103	174	7,277
Basic		51	13	23	15		35	137	6,966	7,103	174	7,277
4-8 BASIC WITH	112	5	1	2	2		4	14	746	760	19	779
9-12 BASIC	113	4	1	2	1		3	11	492	503	12	515
ESE		9	2	4	3		6	24	1,238	1,262	30	1,292
6-12	300	49	12	22	14		34	131	6,712	6,843	165	7,008
VOCATIONAL		49	12	22	14		34	131	6,712	6,843	165	7,008
Total FEFP		110	27	49	32		76	294	14,916	15,210	369	15,579
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	13,671	6200 Instructional Media	6300 Instr & Curr	274
6400 Instr Staff Training	972	6500 Instr Tech Services	7300 School Administration	
7400 Facilities Acq-Constr		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 7023 Clay Virtual Academy

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	361	90	163	106		250	970	1,537	2,507	1,231	3,738
4-8 Basic	102	580	145	261	170		407	1,558	2,468	4,026	1,973	5,999

9-12 Basic	103	735	183	331	215		510	1,974	3,129	5,103	2,503	7,606
Basic		1,676	418	755	491		1,162	4,502	7,134	11,636	5,706	17,342
K-BASIC WITH	111	114	29	52	34		79	308	487	795	390	1,185
4-8 BASIC WITH	112	170	42	77	50		118	457	725	1,182	580	1,762
9-12 BASIC	113	149	37	67	44		103	400	634	1,034	507	1,541
ESE SUPPORT	254	12	3	6	4		9	34	53	87	43	130
ESE SUPPORT	255	13	3	6	4		9	35	56	91	46	137
ESE		459	114	207	135		318	1,233	1,955	3,188	1,566	4,754
6-12	300	2		10	15	4	19	50	6	56	22	78
VOCATIONAL		2		10	15	4	19	50	6	56	22	78
Total FEFP		2,138	533	973	641	4	1,499	5,788	9,096	14,884	7,294	22,178
Food Service												
Transportation									35			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	21	6200 Instructional Media	6300 Instr & Curr	5,337
6400 Instr Staff Training	3,738	6500 Instr Tech Services	7300 School Administration	
7400 Facilities Acq-Constr		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 9008 Adult & Community Education

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
PUBLIC	357	292	28	11	95	1	123	550	649	1,199		1,199
POST		292	28	11	95	1	123	550	649	1,199		1,199
LITERACY/ADU	401	40,346	3,864	921	7,848	73	10,104	63,156	53,444	116,600		116,600
ADULT HIGH	402	2,428	233	93	793	7	1,021	4,575	5,403	9,978		9,978
GED	403	13,920	1,333	436	3,718	35	4,787	24,229	25,319	49,548		49,548
ESOL	404	18,896	1,810	417	3,549	33	4,569	29,274	24,167	53,441		53,441
VOCATIONAL	405	161	15	3	22		28	229	147	376		376
ADULT		75,751	7,255	1,870	15,930	149	20,508	121,463	108,479	229,942		229,942
Total FEFP		76,043	7,283	1,881	16,025	150	20,631	122,013	109,128	231,141		231,141
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	8,248	6200 Instructional Media	6300 Instr & Curr	79,046
6400 Instr Staff Training	3,951	6500 Instr Tech Services	7300 School Administration	17,883
7400 Facilities Acq-Constr		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 8 Race to the Top

School: 0000 School District of Clay County

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101								4,529	4,529	88,400	92,929
4-8 Basic	102								6,208	6,208	101,844	108,052
9-12 Basic	103								2,363	2,363	89,831	92,194
Basic									13,099	13,099	280,076	293,175
ESOL	130								188	188	4,372	4,560
ESOL									188	188	4,372	4,560
K-BASIC WITH	111								2,564	2,564	51,960	54,524
4-8 BASIC WITH	112								3,520	3,520	57,229	60,749
9-12 BASIC	113								638	638	23,456	24,094
ESE SUPPORT	254								482	482	8,435	8,917
ESE SUPPORT	255								112	112	3,068	3,180
ESE									7,317	7,317	144,149	151,466
6-12	300								651	651	11,365	12,016
VOCATIONAL									651	651	11,365	12,016
Total FEFP									21,255	21,255	439,962	461,217
Food Service												
Transportation												

District Indirect costs are Functionally distributed as reported below.

6100 Pupil Personnel			6200 Instructional Media		6300 Instr & Curr	77,879
6400 Instr Staff Training	1,122		6500 Instr Tech Services	16,794	7100 Board of Education	
7200 General			7400 Facilities Acq-Constr		7500 Fiscal Services	
7700 Central Services	259,000		7900 Operation of Plant		8100 Maintenance of Plant	
8200 Admin Tech Services	85,167					

Reconciliation to Annual Financial Reports

Other Instruction	Pre-K	Non-Pgm Capital	Community Service	Debt Service	Federal Indirect	Charter Schools	Total Reported	AFR Total	Rounding/Difference
111							461,328	461,329	-1

Fund: 8 Race to the Top

School: 0020 Florida Youth Challenge Academ

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103										704	704
Basic											704	704
9-12 BASIC	113										220	220
ESE											220	220
6-12	300										138	138
VOCATIONAL											138	138
Total FEFP											1,063	1,063
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	6200 Instructional Media	6300 Instr & Curr
6400 Instr Staff Training	6500 Instr Tech Services	7300 School Administration
7400 Facilities Acq-Constr	7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant	8200 Admin Tech Services	

Fund: 8 Race to the Top

School: 0021 Green Cove Springs Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102								168	168	6,584	6,752
Basic									168	168	6,584	6,752
ESOL	130								2	2	64	66
ESOL									2	2	64	66
4-8 BASIC WITH ESE SUPPORT	112								64	64	2,506	2,570
ESE	255								64	64	13	13
ESE									64	64	2,519	2,583
Total FEFP									234	234	9,168	9,402
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	6200 Instructional Media	6300 Instr & Curr
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6400 Instr Staff Training	234	6500 Instr Tech Services	7300 School Administration
7400 Facilities Acq-Constr		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	

Fund: 8 Race to the Top

School: 0071 Charles E. Bennett Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101										4,674	4,674
4-8 Basic	102										2,063	2,063
Basic											6,737	6,737
ESOL	130										282	282
ESOL											282	282
K-BASIC WITH	111										2,129	2,129
4-8 BASIC WITH	112										1,105	1,105
ESE											3,234	3,234
Total FEFP											10,253	10,253
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	6200 Instructional Media	6300 Instr & Curr
6400 Instr Staff Training	6500 Instr Tech Services	7300 School Administration
7400 Facilities Acq-Constr	7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant	8200 Admin Tech Services	

Fund: 8 Race to the Top

School: 0111 R. C. Bannerman Learning Centre

Purchased	Material	Other	Capital	Total	School	School	District
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Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total	
4-8 Basic	102									61	61	461	522
9-12 Basic	103									120	120	906	1,026
Basic										180	180	1,367	1,547
4-8 BASIC WITH	112									48	48	365	413
9-12 BASIC	113									101	101	763	864
ESE SUPPORT	254									208	208	1,577	1,785
ESE SUPPORT	255									29	29	222	251
ESE										386	386	2,927	3,313
6-12	300									27	27	203	230
VOCATIONAL										27	27	203	230
Total FEFP										593	593	4,497	5,090
Food Service													
Transportation													

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel				6200 Instructional Media	6300 Instr & Curr
6400 Instr Staff Training		593		6500 Instr Tech Services	7300 School Administration
7400 Facilities Acq-Constr				7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant				8200 Admin Tech Services	

Fund: 8 Race to the Top

School: 0201 Orange Park Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101										2,365	2,365
4-8 Basic	102										1,319	1,319
Basic											3,684	3,684
K-BASIC WITH	111										1,382	1,382
4-8 BASIC WITH	112										887	887
ESE											2,269	2,269
Total FEFP											5,953	5,953
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel				6200 Instructional Media	6300 Instr & Curr
6400 Instr Staff Training				6500 Instr Tech Services	7300 School Administration
7400 Facilities Acq-Constr				7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant				8200 Admin Tech Services	

Fund: 8 Race to the Top

School: 0232 Grove Park Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101								116	116	3,192	3,308
4-8 Basic	102								62	62	1,703	1,765
Basic									177	177	4,895	5,072
ESOL	130								21	21	577	598
ESOL									21	21	577	598
K-BASIC WITH	111								50	50	1,392	1,442
4-8 BASIC WITH	112								30	30	836	866
ESE									81	81	2,227	2,308
Total FEFP									279	279	7,699	7,978
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel				6200 Instructional Media		6300 Instr & Curr
6400 Instr Staff Training	279			6500 Instr Tech Services		7300 School Administration
7400 Facilities Acq-Constr				7700 Central Services		7900 Operation of Plant
8100 Maintenance of Plant				8200 Admin Tech Services		

Fund: 8 Race to the Top

School: 0241 W. E. Cherry Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101								240	240	3,007	3,247
4-8 Basic	102								157	157	1,965	2,122
Basic									397	397	4,972	5,369
ESOL	130								1	1	10	11
ESOL									1	1	10	11
K-BASIC WITH	111								138	138	1,725	1,863
4-8 BASIC WITH	112								130	130	1,631	1,761
ESE SUPPORT	254								105	105	1,309	1,414
ESE SUPPORT	255								3	3	38	41
ESE									376	376	4,703	5,079
Total FEFP									774	774	9,685	10,459
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel				6200 Instructional Media		6300 Instr & Curr
6400 Instr Staff Training	774			6500 Instr Tech Services		7300 School Administration
7400 Facilities Acq-Constr				7700 Central Services		7900 Operation of Plant
8100 Maintenance of Plant				8200 Admin Tech Services		

Fund: 8 Race to the Top

School: 0252 Orange Park High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103								357	357	13,269	13,626
Basic									357	357	13,269	13,626
ESOL	130								12	12	463	475
ESOL									12	12	463	475
9-12 BASIC	113								89	89	3,309	3,398
ESE SUPPORT	255								2	2	61	63
ESE									91	91	3,370	3,461
6-12	300								51	51	1,903	1,954
VOCATIONAL									51	51	1,903	1,954
Total FEFP									511	511	19,006	19,517
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel			6200 Instructional Media		6300 Instr & Curr
6400 Instr Staff Training	511		6500 Instr Tech Services		7300 School Administration
7400 Facilities Aca-Constr			7700 Central Services		7900 Operation of Plant
8100 Maintenance of Plant			8200 Admin Tech Services		

Fund: 8 Race to the Top

School: 0261 Doctors Inlet Elementary School

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101										3,585	3,585
4-8 Basic	102										2,496	2,496
Basic											6,081	6,081
ESOL	130										169	169
ESOL											169	169
K-BASIC WITH	111										2,046	2,046
4-8 BASIC WITH	112										1,135	1,135
ESE											3,181	3,181
Total FEFP											9,431	9,431
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	6200 Instructional Media	6300 Instr & Curr
6400 Instr Staff Training	6500 Instr Tech Services	7300 School Administration
7400 Facilities Acq-Constr	7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant	8200 Admin Tech Services	

Fund: 8 Race to the Top

School: 0271 Middleburg Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101								760	760	2,891	3,651
4-8 Basic	102								421	421	1,601	2,022
Basic									1,182	1,182	4,492	5,674
ESOL	130								17	17	66	83
ESOL									17	17	66	83
K-BASIC WITH	111								470	470	1,788	2,258
4-8 BASIC WITH	112								383	383	1,456	1,839
ESE									853	853	3,244	4,097
Total FEPP									2,052	2,052	7,802	9,854
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	6200 Instructional Media	6300 Instr & Curr
6400 Instr Staff Training	6500 Instr Tech Services	7300 School Administration
7400 Facilities Acq-Constr	7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant	8200 Admin Tech Services	

Fund: 8 Race to the Top

School: 0301 Keystone Heights Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101										3,297	3,297
4-8 Basic	102										2,383	2,383
Basic											5,681	5,681
ESOL	130										8	8
ESOL											8	8
K-BASIC WITH	111										2,496	2,496
4-8 BASIC WITH	112										1,673	1,673
ESE SUPPORT	254										67	67
ESE SUPPORT	255										83	83
ESE											4,319	4,319
Total FEFP											10,008	10,008
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	6200 Instructional Media	6300 Instr & Curr
6400 Instr Staff Training	6500 Instr Tech Services	7300 School Administration
7400 Facilities Acq-Constr	7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant	8200 Admin Tech Services	

Fund: 8 Race to the Top

School: 0311 Keystone Heights Jr.-Sr. High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102								155	155	3,118	3,273
9-12 Basic	103								298	298	6,016	6,314
Basic									453	453	9,134	9,587
4-8 BASIC WITH	112								101	101	2,028	2,129
9-12 BASIC	113								110	110	2,211	2,321
ESE SUPPORT	255								11	11	219	230
ESE									221	221	4,458	4,679
6-12	300								42	42	852	894
VOCATIONAL									42	42	852	894
Total FEFP									716	716	14,445	15,161
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	6200 Instructional Media	6300 Instr & Curr
6400 Instr Staff Training	6500 Instr Tech Services	7300 School Administration
7400 Facilities Acq-Constr	7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant	8200 Admin Tech Services	

Fund: 8 Race to the Top

School: 0331 S. Bryan Jennings Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101										2,847	2,847
4-8 Basic	102										1,353	1,353
Basic											4,200	4,200
ESOL	130										74	74
ESOL											74	74
K-BASIC WITH	111										1,572	1,572
4-8 BASIC WITH	112										978	978
ESE											2,550	2,550
Total FEFP											6,824	6,824
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	6200 Instructional Media	6300 Instr & Curr
6400 Instr Staff Training	6500 Instr Tech Services	7300 School Administration
7400 Facilities Acq-Constr	7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant	8200 Admin Tech Services	

Fund: 8 Race to the Top

School: 0341 Clay High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103								318	318	10,871	11,189
Basic									318	318	10,871	11,189
ESOL	130								4	4	146	150
ESOL									4	4	146	150
9-12 BASIC	113								102	102	3,474	3,576
ESE SUPPORT	254								5	5	164	169
ESE SUPPORT	255								7	7	249	256
ESE									114	114	3,887	4,001
6-12	300								42	42	1,419	1,461
VOCATIONAL									42	42	1,419	1,461
Total FEFP									478	478	16,323	16,801
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	6200 Instructional Media	6300 Instr & Curr
6400 Instr Staff Training	6500 Instr Tech Services	7300 School Administration

7400 Facilities Acq-Constr
8100 Maintenance of Plant

7700 Central Services
8200 Admin Tech Services

7900 Operation of Plant

Fund: 8 Race to the Top

School: 0351 Lakeside Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102										6,975	6,975
Basic											6,975	6,975
ESOL	130										26	26
ESOL											26	26
4-8 BASIC	112										2,548	2,548
WITH												
ESE SUPPORT	254										623	623
ESE SUPPORT	255										124	124
ESE											3,294	3,294
Total FEFP											10,296	10,296
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	6200 Instructional Media	6300 Instr & Curr
6400 Instr Staff Training	6500 Instr Tech Services	7300 School Administration
7400 Facilities Acq-Constr	7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant	8200 Admin Tech Services	

Fund: 8 Race to the Top

School: 0352 Lakeside Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101									301	301	4,205
4-8 Basic	102									173	173	2,424
Basic										474	474	6,629
ESOL	130									14	14	195
ESOL										14	14	195
K-BASIC WITH	111									117	117	1,634
4-8 BASIC WITH	112									104	104	1,448
ESE SUPPORT	254									5	5	75

ESE SUPPORT	255										7	7
ESE								226	226		3,164	3,390
Total FEFP								714	714		9,988	10,702
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel		6200 Instructional Media	6300 Instr & Curr
6400 Instr Staff Training	714	6500 Instr Tech Services	7300 School Administration
7400 Facilities Acq-Constr		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	

Fund: 8 Race to the Top

School: 0361 Orange Park Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102								335	335	5,723	6,058
Basic									335	335	5,723	6,058
ESOL	130								9	9	160	169
ESOL									9	9	160	169
4-8 BASIC WITH	112								151	151	2,585	2,736
ESE SUPPORT	254								2	2	26	28
ESE SUPPORT	255								2	2	27	29
ESE									154	154	2,637	2,791
Total FEFP									499	499	8,521	9,020
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel		6200 Instructional Media	6300 Instr & Curr
6400 Instr Staff Training	499	6500 Instr Tech Services	7300 School Administration
7400 Facilities Acq-Constr		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	

Fund: 8 Race to the Top

School: 0371 Wilkinson Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102								1,099	1,099	6,455	7,554
Basic									1,099	1,099	6,455	7,554
ESOL	130								9	9	51	60
ESOL									9	9	51	60
4-8 BASIC WITH	112								393	393	2,306	2,699
ESE									393	393	2,306	2,699
Total FEPP									1,501	1,501	8,813	10,314
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel				6200 Instructional Media		6300 Instr & Curr
6400 Instr Staff Training	1,501			6500 Instr Tech Services		7300 School Administration
7400 Facilities Acq-Constr				7700 Central Services		7900 Operation of Plant
8100 Maintenance of Plant				8200 Admin Tech Services		

Fund: 8 Race to the Top

School: 0381 Montclair Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101								538	538	2,460	2,998
4-8 Basic	102								433	433	1,981	2,414
Basic									972	972	4,441	5,413
ESOL	130								31	31	143	174
ESOL									31	31	143	174
K-BASIC WITH	111								191	191	875	1,066
4-8 BASIC WITH	112								172	172	787	959
ESE SUPPORT	255										2	2
ESE									364	364	1,664	2,028
Total FEPP									1,367	1,367	6,248	7,615
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel				6200 Instructional Media		6300 Instr & Curr
6400 Instr Staff Training	1,367			6500 Instr Tech Services		7300 School Administration
7400 Facilities Acq-Constr				7700 Central Services		7900 Operation of Plant
8100 Maintenance of Plant				8200 Admin Tech Services		

Fund: 8 Race to the Top

School: 0391 Middleburg High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103								72	72	12,410	12,482
Basic									72	72	12,410	12,482
ESOL	130										10	10
ESOL											10	10
9-12 BASIC	113								21	21	3,638	3,659
ESE SUPPORT	254								1	1	155	156
ESE SUPPORT	255								1	1	234	235
ESE									23	23	4,028	4,051
6-12	300								13	13	2,233	2,246
VOCATIONAL									13	13	2,233	2,246
Total FEFP									108	108	18,681	18,789
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel			6200 Instructional Media		6300 Instr & Curr
6400 Instr Staff Training	108		6500 Instr Tech Services		7300 School Administration
7400 Facilities Acq-Constr			7700 Central Services		7900 Operation of Plant
8100 Maintenance of Plant			8200 Admin Tech Services		

Fund: 8 Race to the Top

School: 0401 Ridgeview Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101								32	32	2,639	2,671
4-8 Basic	102								24	24	1,977	2,001
Basic									56	56	4,617	4,673
ESOL	130								1	1	44	45
ESOL									1	1	44	45
K-BASIC WITH	111								25	25	2,035	2,060
4-8 BASIC WITH	112								19	19	1,588	1,607
ESE SUPPORT	254								7	7	579	586
ESE SUPPORT	255								7	7	581	588
ESE									58	58	4,783	4,841
Total FEFP									115	115	9,444	9,559
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school

and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel		6200 Instructional Media	6300 Instr & Curr
6400 Instr Staff Training	115	6500 Instr Tech Services	7300 School Administration
7400 Facilities Acq-Constr		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	

Fund: 8 Race to the Top

School: 0411 Clay Hill Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101										2,361	2,361
4-8 Basic	102										1,811	1,811
Basic											4,172	4,172
K-BASIC WITH	111										1,221	1,221
4-8 BASIC WITH	112										1,027	1,027
ESE											2,248	2,248
Total FEFP											6,420	6,420
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel		6200 Instructional Media	6300 Instr & Curr
6400 Instr Staff Training		6500 Instr Tech Services	7300 School Administration
7400 Facilities Acq-Constr		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	

Fund: 8 Race to the Top

School: 0431 Ridgeview High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103								19	19	13,006	13,025
Basic									19	19	13,006	13,025
ESOL	130										43	43
ESOL											43	43
9-12 BASIC	113								7	7	4,682	4,689
ESE SUPPORT	154								1	1	1,018	1,019

ESE SUPPORT	255								1	1	466	467
ESE									9	9	6,166	6,175
6-12	300								2	2	1,365	1,367
VOCATIONAL									2	2	1,365	1,367
Total FEPP									30	30	20,579	20,609
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel		6200 Instructional Media	6300 Instr & Curr
6400 Instr Staff Training	30	6500 Instr Tech Services	7300 School Administration
7400 Facilities Acq-Constr		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	

Fund: 8 Race to the Top

School: 0451 Lake Asbury Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101										3,451	3,451
4-8 Basic	102										2,398	2,398
Basic											5,848	5,848
K-BASIC WITH	111										2,621	2,621
4-8 BASIC WITH	112										1,576	1,576
ESE SUPPORT	255										13	13
ESE											4,211	4,211
Total FEPP											10,059	10,059
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel		6200 Instructional Media	6300 Instr & Curr
6400 Instr Staff Training		6500 Instr Tech Services	7300 School Administration
7400 Facilities Acq-Constr		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	

Fund: 8 Race to the Top

School: 0471 Paterson Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101										3,782	3,782
4-8 Basic	102										2,786	2,786
Basic											6,567	6,567
ESOL	130										152	152
ESOL											152	152
K-BASIC WITH	111										2,190	2,190
4-8 BASIC WITH	112										2,201	2,201
ESE SUPPORT	255										2	2
ESE											4,393	4,393
Total FEFP											11,112	11,112
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	6200 Instructional Media	6300 Instr & Curr
6400 Instr Staff Training	6500 Instr Tech Services	7300 School Administration
7400 Facilities Acq-Constr	7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant	8200 Admin Tech Services	

Fund: 8 Race to the Top

School: 0481 Lake Asbury Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102									836	836	9,043
Basic										836	836	9,043
ESOL	130									6	6	67
ESOL										6	6	67
4-8 BASIC WITH	112									388	388	4,195
ESE SUPPORT	254									20	20	220
ESE SUPPORT	255									8	8	90
ESE										417	417	4,507
Total FEFP										1,259	1,259	13,617
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	6200 Instructional Media	6300 Instr & Curr
6400 Instr Staff Training	6500 Instr Tech Services	7300 School Administration
7400 Facilities Acq-Constr	7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant	8200 Admin Tech Services	

Fund: 8 Race to the Top

School: 0491 Wilkinson Elementary

Category	Nbr.	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101								720	720	3,728	4,448
4-8 Basic	102								385	385	1,991	2,376
Basic									1,105	1,105	5,719	6,824
K-BASIC WITH	111								430	430	2,225	2,655
4-8 BASIC WITH	112								343	343	1,777	2,120
ESE									773	773	4,002	4,775
Total FEPP									1,878	1,878	9,721	11,599
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel				6200 Instructional Media		6300 Instr & Curr
6400 Instr Staff Training	1,878			6500 Instr Tech Services		7300 School Administration
7400 Facilities Acq-Constr				7700 Central Services		7900 Operation of Plant
8100 Maintenance of Plant				8200 Admin Tech Services		

Fund: 8 Race to the Top

School: 0501 Tynes Elementary

Category	Nbr.	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101								283	283	3,927	4,210
4-8 Basic	102								162	162	2,239	2,401
Basic									445	445	6,166	6,611
ESOL	130								6	6	77	83
ESOL									6	6	77	83
K-BASIC WITH	111								182	182	2,527	2,709
4-8 BASIC WITH	112								126	126	1,749	1,875
ESE SUPPORT	254								53	53	737	790
ESE									362	362	5,012	5,374
Total FEPP									812	812	11,255	12,067
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel		6200 Instructional Media	6300 Instr & Curr
6400 Instr Staff Training	812	6500 Instr Tech Services	7300 School Administration
7400 Facilities Acq-Constr		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	

Fund: 8 Race to the Top

School: 0511 McRae Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101								118	118	2,200	2,318
4-8 Basic	102								71	71	1,330	1,401
Basic									189	189	3,529	3,718
K-BASIC WITH	111								113	113	2,100	2,213
4-8 BASIC WITH	112								81	81	1,509	1,590
ESE SUPPORT	254								5	5	93	98
ESE SUPPORT	255								4	4	81	85
ESE									203	203	3,783	3,986
Total FEPP									392	392	7,312	7,704
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel		6200 Instructional Media	6300 Instr & Curr
6400 Instr Staff Training	392	6500 Instr Tech Services	7300 School Administration
7400 Facilities Acq-Constr		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	

Fund: 8 Race to the Top

School: 0521 Fleming Island Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101								15	15	3,000	3,015
4-8 Basic	102								13	13	2,537	2,550
Basic									28	28	5,537	5,565

ESOL	130										66	66
ESOL											66	66
K-BASIC WITH	111							16	16		3,152	3,168
4-8 BASIC WITH	112							8	8		1,571	1,579
ESE SUPPORT	254							3	3		646	649
ESE SUPPORT	255										85	85
ESE								28	28		5,455	5,483
Total FEFP								56	56		11,058	11,114
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel		6200 Instructional Media	6300 Instr & Curr
6400 Instr Staff Training	56	6500 Instr Tech Services	7300 School Administration
7400 Facilities Acq-Constr		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	

Fund: 8 Race to the Top

School: 0531 Thunderbolt Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101								427	427	4,701	5,128
4-8 Basic	102								288	288	3,173	3,461
Basic									716	716	7,873	8,589
ESOL	130								12	12	130	142
ESOL									12	12	130	142
K-BASIC WITH	111								245	245	2,695	2,940
4-8 BASIC WITH	112								232	232	2,553	2,785
ESE SUPPORT	254								25	25	272	297
ESE SUPPORT	255								21	21	226	247
ESE									522	522	5,745	6,267
Total FEFP									1,250	1,250	13,748	14,998
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel		6200 Instructional Media	6300 Instr & Curr
6400 Instr Staff Training	1,250	6500 Instr Tech Services	7300 School Administration
7400 Facilities Acq-Constr		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	

Fund: 8 Race to the Top

School: 0541 RideOut Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101								182	182	2,292	2,474
4-8 Basic	102								117	117	1,466	1,583
Basic									299	299	3,758	4,057
K-BASIC WITH	111								202	202	2,542	2,744
4-8 BASIC WITH	112								162	162	2,039	2,201
ESE SUPPORT	254								18	18	232	250
ESE									383	383	4,812	5,195
Total FEFP									682	682	8,570	9,252
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel			6200 Instructional Media		6300 Instr & Curr
6400 Instr Staff Training	682		6500 Instr Tech Services		7300 School Administration
7400 Facilities Acq-Constr			7700 Central Services		7900 Operation of Plant
8100 Maintenance of Plant			8200 Admin Tech Services		

Fund: 8 Race to the Top

School: 0551 Fleming Island High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103								562	562	17,438	18,000
Basic									562	562	17,438	18,000
ESOL	130								1	1	44	45
ESOL									1	1	44	45
9-12 BASIC	113								78	78	2,408	2,486
ESE SUPPORT	255								3	3	96	99
ESE									81	81	2,503	2,584
6-12	300								38	38	1,194	1,232
VOCATIONAL									38	38	1,194	1,232
Total FEFP									682	682	21,179	21,861
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel			6200 Instructional Media		6300 Instr & Curr
6400 Instr Staff Training	682		6500 Instr Tech Services		7300 School Administration
7400 Facilities Acq-Constr			7700 Central Services		7900 Operation of Plant
8100 Maintenance of Plant			8200 Admin Tech Services		

Fund: 8 Race to the Top

School: 0571 Swimming Pen Creek Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101								513	513	2,341	2,854
4-8 Basic	102								303	303	1,384	1,687
Basic									816	816	3,724	4,540
ESOL	130								6	6	27	33
ESOL									6	6	27	33
K-BASIC WITH	111								248	248	1,129	1,377
4-8 BASIC WITH	112								315	315	1,438	1,753
ESE SUPPORT	255								7	7	31	38
ESE									570	570	2,598	3,168
Total FEFP									1,392	1,392	6,350	7,742
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel				6200 Instructional Media		6300 Instr & Curr
6400 Instr Staff Training	1,392			6500 Instr Tech Services		7300 School Administration
7400 Facilities Acq-Constr				7700 Central Services		7900 Operation of Plant
8100 Maintenance of Plant				8200 Admin Tech Services		

Fund: 8 Race to the Top

School: 0591 Argyle Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101										3,407	3,407
4-8 Basic	102										1,529	1,529
Basic											4,937	4,937
ESOL	130										143	143
ESOL											143	143
K-BASIC WITH	111										1,834	1,834
4-8 BASIC WITH	112										866	866
ESE											2,700	2,700
Total FEFP											7,780	7,780
Food Service												

Transportation														
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Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	6200 Instructional Media	6300 Instr & Curr
6400 Instr Staff Training	6500 Instr Tech Services	7300 School Administration
7400 Facilities Acq-Constr	7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant	8200 Admin Tech Services	

Fund: 8 Race to the Top

School: 0601 Coppergate Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total	
K-3 Basic	101									43	43	3,476	3,519
4-8 Basic	102									25	25	1,989	2,014
Basic										68	68	5,465	5,533
ESOL	130									1	1	102	103
ESOL										1	1	102	103
K-BASIC WITH	111									22	22	1,769	1,791
4-8 BASIC WITH	112									21	21	1,715	1,736
ESE SUPPORT	254											10	10
ESE										44	44	3,494	3,538
Total FEFP										113	113	9,060	9,173
Food Service													
Transportation													

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	6200 Instructional Media	6300 Instr & Curr
6400 Instr Staff Training	6500 Instr Tech Services	7300 School Administration
7400 Facilities Acq-Constr	7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant	8200 Admin Tech Services	

Fund: 8 Race to the Top

School: 0611 OakLeaf Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total

4-8 Basic									442	442	10,376	10,818
Basic									442	442	10,376	10,818
ESOL	130								6	6	150	156
ESOL									6	6	150	156
4-8 BASIC WITH	112								132	132	3,105	3,237
ESE SUPPORT	254								9	9	211	220
ESE SUPPORT	255								1	1	21	22
ESE									142	142	3,337	3,479
Total FEFP									590	590	13,863	14,453
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel			6200 Instructional Media		6300 Instr & Curr
6400 Instr Staff Training	590		6500 Instr Tech Services		7300 School Administration
7400 Facilities Acq-Constr			7700 Central Services		7900 Operation of Plant
8100 Maintenance of Plant			8200 Admin Tech Services		

Fund: 8 Race to the Top

School: 0621 OakLeaf Village Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101										5,405	5,405
4-8 Basic	102										2,369	2,369
Basic											7,774	7,774
ESOL	130										144	144
ESOL											144	144
K-BASIC WITH	111										2,416	2,416
4-8 BASIC WITH	112										1,151	1,151
ESE											3,568	3,568
Total FEFP											11,486	11,486
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel			6200 Instructional Media		6300 Instr & Curr
6400 Instr Staff Training			6500 Instr Tech Services		7300 School Administration
7400 Facilities Acq-Constr			7700 Central Services		7900 Operation of Plant
8100 Maintenance of Plant			8200 Admin Tech Services		

Fund: 8 Race to the Top

School: 0631 Shadowlawn Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101								83	83	3,494	3,577
4-8 Basic	102								47	47	1,977	2,024
Basic									131	131	5,470	5,601
ESOL	130										15	15
ESOL											15	15
K-BASIC WITH	111								57	57	2,370	2,427
4-8 BASIC WITH	112								40	40	1,687	1,727
ESE									97	97	4,057	4,154
Total FEFP									228	228	9,542	9,770
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel				6200 Instructional Media	6300 Instr & Curr
6400 Instr Staff Training	228			6500 Instr Tech Services	7300 School Administration
7400 Facilities Acq-Constr				7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant				8200 Admin Tech Services	

Fund: 8 Race to the Top

School: 0651 Plantation Oaks Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101								155	155	5,090	5,245
4-8 Basic	102								70	70	2,282	2,352
Basic									225	225	7,372	7,597
ESOL	130								13	13	425	438
ESOL									13	13	425	438
K-BASIC WITH	111								58	58	1,909	1,967
4-8 BASIC WITH	112								36	36	1,189	1,225
ESE SUPPORT	254								7	7	242	249
ESE SUPPORT	255										11	11
ESE									102	102	3,352	3,454
Total FEFP									340	340	11,149	11,489
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel				6200 Instructional Media	6300 Instr & Curr
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6400 Instr Staff Training	340	6500 Instr Tech Services	7300 School Administration
7400 Facilities Acq-Constr		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	

Fund: 8 Race to the Top

School: 0661 OakLeaf High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102										4	4
9-12 Basic	103								618	618	13,406	14,024
Basic									618	618	13,410	14,028
ESOL	130								14	14	306	320
ESOL									14	14	306	320
4-8 BASIC WITH	112										7	7
9-12 BASIC	113								106	106	2,308	2,414
ESE SUPPORT	254								7	7	155	162
ESE SUPPORT	255								3	3	74	77
ESE									117	117	2,544	2,661
6-12	300								89	89	1,925	2,014
VOCATIONAL									89	89	1,925	2,014
Total FEFP									838	838	18,185	19,023
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel		6200 Instructional Media	6300 Instr & Curr
6400 Instr Staff Training	838	6500 Instr Tech Services	7300 School Administration
7400 Facilities Acq-Constr		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	

Fund: 8 Race to the Top

School: 7004 Clay Virtual Franchise

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102										395	395
9-12 Basic	103										617	617
Basic											1,012	1,012
4-8 BASIC WITH	112										118	118
9-12 BASIC	113										196	196
ESE SUPPORT	254										22	22
ESE											335	335

6-12	300										51	51
VOCATIONAL											51	51
Total FEFP											1,399	1,399
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	6200 Instructional Media	6300 Instr & Curr
6400 Instr Staff Training	6500 Instr Tech Services	7300 School Administration
7400 Facilities Acq-Constr	7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant	8200 Admin Tech Services	

Fund: 8 Race to the Top

School: 7005 Clay Virtual Academy

Category	Nbr.	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102								361	361	83	444
Basic									361	361	83	444
4-8 BASIC WITH	112								39	39	9	48
9-12 BASIC	113								25	25	6	31
ESE									64	64	15	79
6-12	300								347	347	80	427
VOCATIONAL									347	347	80	427
Total FEFP									772	772	177	949
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	6200 Instructional Media	6300 Instr & Curr
6400 Instr Staff Training	6500 Instr Tech Services	7300 School Administration
7400 Facilities Acq-Constr	7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant	8200 Admin Tech Services	

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101										584	584
4-8 Basic	102										937	937
9-12 Basic	103										1,188	1,188
Basic											2,710	2,710
K-BASIC WITH	111										185	185
4-8 BASIC WITH	112										275	275
9-12 BASIC	113										241	241
ESE SUPPORT	254										20	20
ESE SUPPORT	255										21	21
ESE											743	743
6-12	300										2	2
VOCATIONAL											2	2
Total FEPP											3,454	3,454
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	6200 Instructional Media	6300 Instr & Curr
6400 Instr Staff Training	6500 Instr Tech Services	7300 School Administration
7400 Facilities Acq-Constr	7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant	8200 Admin Tech Services	

Records Exported = 1507

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