PROPOSED CHANGES TO STAFF ALLOCATIONS
2015-2016 SUMMARY
Board Meeting October 15, 2015

School	Add	Delete	Allocation	Comment	Cost
			2015-2016 ACTIONS		
0071 - CEB		1.0	LPN - 10 Month	Allocation Adjustment	**($22,000)**
0071 - CEB	1.0		RN - 10 Month	Allocation Adjustment	**$26,000**
0111 - BLC	1.0		Teacher, IND/ASD	Program Needs	**$52,000**
0111 - BLC	1.8		ESE, Behavioral Health Assistant	Program Needs	**$18,000**
0201 - OPE		1.0	LPN - 10 Month	Allocation Adjustment	**($22,000)**
0201 - OPE	1.0		RN - 10 Month	Allocation Adjustment	**$26,000**
0241 - WEC	0.9		ESE, Behavioral Health Assistant	Program Needs	**$9,000**
0301 - KHE	0.9		ESE, Behavioral Health Assistant	Program Needs	**$9,000**
0311 - KHH		1.0	Teacher, E/BD	Program Needs	**($52,000)**
0311 - KHH		1.0	RN - 10 Month	Program Needs	**($26,000)**
0311 - KHH	1.0		LPN - 10 Month	Program Needs	**$22,000**
0352 - LES	0.8		Classroom Asst., ESOL Limited Contract (1146)	Student Needs	**$13,000**
0431 - RHS	0.128		Basic Ed. Teacher	Student Needs	**$7,000**
0431 - RHS	1.0		Classroom Asst., ESOL Limited Contract (1146)	Student Needs	**$18,000**
0491 - WES	1.8		ESE Assistant, GH	Program Needs	**$18,000**
0491 - WES	1.0		Teacher, VE (PI/LI)	Program Needs	**$52,000**
0531 - TBE	0.8		Classroom Asst., ESOL Limited Contract (1146)	Student Needs	**$13,000**
0551 - FIH	0.2		Computer Lab Assistant	SAI Funds	**$2,000**
0551 - FIH	0.128		Basic Ed. Teacher	Student Needs	**$7,000**
0551 - FIH	1.0		Basic Ed. Teacher	Student Needs	**$52,000**
0601 - CGE		1.0	Teacher, PreK Behavior	Program Needs	**($52,000)**
0601 - CGE	1.0		Teacher, PreK/K Behavior	Program Needs	**$52,000**
0611 - OLJ		1.0	Cafeteria Assistant - 7 hour	Federal Funds	**$0**
0611 - OLJ	1.0		Cafeteria Assistant - 4.5 hours	Federal Funds	**$0**
0631 - SLE		1.0	Teacher, HI	Program Needs	**($52,000)**
0651 - POE	1.0		Teacher, Inclusion	Program Needs	**$52,000**
0651 - POE		1.0	Custodian - 11 Month	Allocation Adjustment	**($22,900)**
0651 - POE	1.0		Custodian - 12 Month	Allocation Adjustment	**$25,000**
7023 - CVA	0.128		Basic Ed. Teacher	Program Needs	**$7,000**
9005 - ESE	1.0		ESE (SEDNET) Specialist (1226)	Federal Funds	**$0**
9005 - ESE	1.0		Accounting Assistant (SEDNET)	Federal Funds	**$0**
9005 - ESE	1.0		Student Services Asst. (SEDNET)	Federal Funds	**$0**
9006 - E.E.		0.384	Teacher, Basic 0.128	Allocation Adjustment	**($21,000)**
9006 - E.E.		2.0	Teacher, Basic K-6	Allocation Adjustment	**($104,000)**
				TOTAL:	**$106,100**
			2015 - 2016 Supplements		
9003 - Inst. Res	10.0		Academic Coaches	**Funded through STEM**	$18,900
				HUBB Grant	

Pending Board Approval: 10/15/15