

GOVENORS PARK DRI IMPACT WORKSHEET

1. NUMBER OF FAMILY DWELLING UNITS:

A) Phase 1 (2008-2013)	0 Single 0 Multi	
TOTAL:	0	
B) Phase 2 (2013-2018)	2000 Single 700 Multi	Impact Fees: 14,068,000.00 Impact Fees: 2,265,200.00
TOTAL:	2700	
C) Phase 3 (2018-2023)	1000 Single 650 Multi	Impact Fees: 7,034,000.00 Impact Fees: 2,103,400.00
TOTAL:	1650	
D) Phase 4 (2023-2028)	1000 Single 650 Multi	Impact Fees: 7,034,000.00 Impact Fees: 2,103,400.00
TOTAL:	1650	TOTAL: 34,608,000.00
20 year TOTAL:	6000 FAMILY DWELLINGS	

2. STUDENT GENERATION:

A) Phase 1 (2008-2013)	0 ELEMENTARY 0 JUNIOR HIGH 0 HIGH SCHOOL
	0
B) Phase 2 (2013-2018)	807 ELEMENTARY 247 JUNIOR HIGH 419 HIGH SCHOOL
	1473
C) Phase 3 (2018-2023)	493 ELEMENTARY 151 JUNIOR HIGH 256 HIGH SCHOOL
	900
D) Phase 4 (2023-2028)	493 ELEMENTARY 151 JUNIOR HIGH 256 HIGH SCHOOL
	900
TOTAL:	1793 ELEMENTARY 549 JUNIOR HIGH 931 HIGH SCHOOL
	3273 STUDENTS

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3. SCHOOL CONCURRENCY SERVICE AREAS (SCSA): 2008

A) ELEMENTARY: CHARLES E BENNETT (CEB):

CURRENT STUDENT CAPACITY:	804
CURRENT ENROLLMENT (11/07):	767
CURRENT RESERVED CAPACITY:	39
NET CAPACITY AVAILABLE FOR DRI USE	0

B) JUNIOR HIGH: GREEN COVE SPRINGS: (GCSJH)

CURRENT STUDENT CAPACITY:	921
CURRENT ENROLLMENT (11/07):	801
CURRENT RESERVED CAPACITY:	120
NET CAPACITY AVAILABLE FOR DRI USE	0

C) HIGH SCHOOL: CLAY (CHS)

CURRENT STUDENT CAPACITY:	1871
CURRENT ENROLLMENT (11/07):	1435
CURRENT RESERVED CAPACITY:	516
NET CAPACITY AVAILABLE FOR DRI USE	0

4. GOVERNORS PARK NET STUDENT IMPACT:

A) ELEMENTARY SCHOOL:	STUDENT STATIONS:	1793
B) JUNIOR HIGH SCHOOL:	STUDENT STATIONS:	549
C) SENIOR HIGH SCHOOL:	STUDENT STATIONS:	931
TOTAL STUDENT STATIONS:		3273

5. GOVERNORS PARK STUDENT STATION IMPACT TO DISTRICT COST BASED ON JANUARY 2013 DOE

A) ELEMENTARY:	DOE COST	
1793 STUDENT STATIONS X	\$ 21,227.00	\$ 38,060,011.00
B) JUNIOR HIGH:	DOE COST	
549 STUDENT STATIONS X	\$ 22,922.00	\$ 12,584,178.00
C) HIGH SCHOOL:	DOE COST	
931 STUDENT STATIONS X	\$ 29,774.00	\$ 27,719,594.00
TOTAL COST TO DISTRICT:		\$ 78,363,783.00

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6. NEW SCHOOL SITE REQUIREMENTS FOR SCHOOLS RESULTING FROM DRI:

ELEMENTARY SCHOOL TOTAL:	2	30 ACRES EACH	60
HIGH SCHOOL TOTAL:	1	60 ACRES EACH	60
TOTAL SCHOOL SITES:	3		120
		TOTAL ACRES:	120

7. IMPACT FEE CREDITS: BASED ON JULY 2008 SDCC

A.) SINGLE	\$ 7,034.00	4000 TOTAL SINGLE FAMILY DWELLINGS	\$	28,136,000.00
MULTI	\$ 3,236.00	2000 TOTAL MULTI FAMILY DWELLINGS	\$	6,472,000.00
		TOTAL IMPACT FEE CREDIT:	\$	34,608,000.00

B.) LAND DONATION (based on 120 acres @ \$50,000.00 an acre) \$6,000,000.00

DEVELOPERS TOTAL SCHOOL IMPACT: \$ 78,363,783.00
 DEVELOPERS TOTAL SCHOOL IMPACT CREDIT: \$ 40,608,000.00

DEVELOPERS PROPORTIONATE SHARE MITIGATION BALANCE DUE: \$ 37,755,783.00

8. PLANNED SCHOOLS FOR AFFECTED CSA IN CURRENT FIVE YEAR CAPITAL PROJECTS PLAN:

NONE

9. ESTABLISH DEVELOPMENT COMMITMENTS NECESSARY:

OFFSET DEFICIT

120 ACRES FOR THREE(3) SCHOOLS

MITIGATE ALL WETLANDS ON SCHOOL SITES THROUGH MASTER PLAN

SCHOOL SITES FULLY DEVELOPABLE

RETENTION REQUIREMENTS PROVIDED OFFSITE WITH MASTER PLAN

ELECTRIC PROVIDED BY DEVELOPER CONTIGUOUS TO SCHOOL SITES

WATER/SEWER PROVIDED BY DEVELOPER CONTIGUOUS TO SCHOOL SITES

SAFE WALKING PATHS WITHIN 1.5 MILES TO ELEMENTARY SCHOOLS AND 2.0 MILES FOR JUNIOR AND SENIOR HIGH SCHOOLS

BOUNDARY SURVEY AND TOPOLOGICAL SURVEY, ENVIRONMENTAL AND SPECIAL WARRANTY DEEDS PROVIDED BY DEVELOPER FOR EACH SCHOOL SITE

ALL SITES TO BE MUTUALLY ACCEPTABLE IN SIZE, LOCATION, CONFORMITY AND PROXIMITY