

Fund: 4 Special Revenue Fund

School: 0000 School District of Clay County

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	602,950	150,839	229,005	82,026	2,912	106,876	1,174,608	288,704	1,463,312	228,439	1,691,751
4-8 Basic	102	1,192,114	304,331	194,567	108,547	3,221	124,775	1,927,555	368,786	2,296,341	259,292	2,555,633
9-12 Basic	103	678,933	243,635	167,542	161,673	9,052	183,314	1,444,349	397,646	1,841,995	331,953	2,173,948
* Basic		2,473,997	698,805	591,114	352,246	15,185	415,166	4,546,513	1,055,136	5,601,649	819,684	6,421,333
ESOL	130	94,999	28,485	19,604	10,801	416	9,511	163,816	47,575	211,391	20,189	231,580
* ESOL		94,999	28,485	19,604	10,801	416	9,511	163,816	47,575	211,391	20,189	231,580
K-BASIC WITH	111	2,092,483	504,815	255,703	152,588	2,502	139,889	3,147,980	641,061	3,789,041	274,033	4,063,074
4-8 BASIC WITH	112	2,063,425	467,545	197,618	136,743	2,230	142,466	3,010,027	569,868	3,579,895	243,487	3,823,382
9-12 BASIC	113	691,659	133,220	59,911	57,039	2,452	62,420	1,006,711	176,272	1,182,983	107,510	1,290,493
ESE SUPPORT	254	484,753	93,320	26,431	19,128	239	14,280	638,151	116,918	755,069	36,530	791,599
ESE SUPPORT	255	113,786	23,989	5,301	5,270	75	4,215	152,636	23,955	176,591	9,142	185,733
* ESE		5,446,105	1,222,900	544,965	370,768	7,497	363,270	7,955,505	1,528,074	9,483,579	670,703	10,154,282
6-12	300	83,243	23,561	12,780	12,910	1,116	17,437	151,047	27,473	178,520	31,649	210,169
* VOCATIONAL		83,243	23,561	12,780	12,910	1,116	17,437	151,047	27,473	178,520	31,649	210,169
LITERACY/ADU	401	48,165	4,776	8,955	20,995	5	4,150	87,046	30,289	117,335	75	117,410
ADULT HIGH	402	4,797	1,797	3,369	7,898	2	1,561	19,424	11,395	30,819	28	30,847
GED	403	13,294	4,979	9,337	21,890	5	4,327	53,832	31,582	85,414	78	85,492
ESOL	404	19,281	1,889	3,543	8,306	2	1,642	34,663	11,983	46,646	30	46,676
* ADULT		85,536	13,441	25,204	59,089	14	11,681	194,965	85,249	280,214	211	280,425
** Total FEHP		8,183,880	1,987,193	1,193,666	805,814	24,229	817,064	13,011,846	2,743,506	15,755,352	1,542,436	17,297,788
Food Service												
Transportation												

District Indirect costs are Functionally distributed as reported below:

6100	Pupil Personnel	372,480	6200	Instructional Media	6300	Instr & Curr	385,902
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District Indirect costs are Functionally distributed as reported below:

6400	Instr Staff Training	499,731	6500	Instr Tech Services	7100	Board of Education	
7200	General	7400	Facilities Acq-Const	719	158,576	7500	Fiscal Services

7100	Central Services	42,431	7900	Operation of Plant	82,597	8100	Maintenance of Plant							
8200	Admin Tech Services													
-----Reconciliation to Annual Financial Reports-----														
	Other Instruction	Pre-K	Non-Pgm Capital	Community Service	Debt Service	Federal Indirect	Charter Schools	Total Reported	AFR Total	Rounding/Difference				
					24,083	590,860		32,220,653	32,220,665	-12				

Fund: 4 Special Revenue Fund School: 0020 Florida Youth Challenge Academ

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103	226	24	520	560	68	893	2,291	988	3,279	1,600	4,879
* Basic		226	24	520	560	68	893	2,291	988	3,279	1,600	4,879
9-12 BASIC	113	87	9	200	216	26	344	882	381	1,263	616	1,879
ESE SUPP/ORT	254	1			1		1	3	5	8		13
* ESE		88	9	201	217	26	345	886	385	1,271	621	1,892
6-12	300	134	14	309	333	40	531	1,361	587	1,948	951	2,899
* 6-12		134	14	309	333	40	531	1,361	587	1,948	951	2,899
VOCATIONAL												
** Total FERF		448	48	1,030	1,110	135	1,769	4,540	1,960	6,500	3,172	9,672
Food Service												
Transportation									159			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	43	6200	Instructional Media	6300	Instr & Curr	144
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6400	Instr Staff Training	1,773	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Const		7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant		8200	Admin Tech Services		

Fund: 4 Special Revenue Fund School: 0021 Green Cove Springs Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	95,189	27,364	12,297	13,141	185	14,070	162,246	42,982	205,228	22,442	227,670
* Basic		95,189	27,364	12,297	13,141	185	14,070	162,246	42,982	205,228	22,442	227,670
ESOL	130	36	15	7	7		8	73	24	97	12	109
* ESOL		36	15	7	7		8	73	24	97	12	109
4-8 BASIC WITHH	112	39,914	10,212	4,589	4,904	69	5,251	64,939	16,040	80,979	8,375	89,354
ESE SUPP	255	51	22	10	11	69	11	105	35	140	16	156
* ESE		39,965	10,234	4,599	4,915	69	5,262	65,044	16,075	81,119	8,391	89,510
** Total FEPP		135,189	37,614	16,903	18,062	235	19,340	227,363	59,082	286,445	30,845	317,290
Food Service									196,679			
Transportation									40			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	9,800	6200	Instructional Media	6300	Instr & Curr	35,905
6400	Instr Staff Training	13,273	6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services	104		

Fund: 4 Special Revenue Fund

School: 0071 Charles E. Bennett Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	144,403	32,769	40,661	9,782	224	25,433	253,272	38,953	292,225	30,875	323,100
4-8 Basic	102	68,263	15,947	19,787	4,760	109	12,377	121,243	18,956	140,199	15,026	155,225
* Basic		212,666	48,715	60,448	14,543	333	37,810	374,515	57,909	432,424	45,901	478,325
ESOL	130	13,654	3,415	2,594	966	14	1,713	22,356	4,982	27,338	2,178	29,516
* ESOL		13,654	3,415	2,594	966	14	1,713	22,356	4,982	27,338	2,178	29,516
K-BASIC WITH	111	90,330	29,070	22,079	8,225	121	14,579	164,404	42,407	206,811	18,531	225,342
4-8 BASIC WITH	112	47,171	14,747	11,200	4,173	61	7,396	84,748	21,513	106,261	9,426	115,687
* ESE		137,501	43,817	33,280	12,398	182	21,975	249,153	63,920	313,073	27,956	341,029
** Total FERF		363,820	95,947	96,321	27,907	529	61,497	646,021	126,811	772,832	76,035	848,867
Food Service												
Transportation												18,909

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below:

6100	Pupil Personnel	38,551	6200	Instructional Media	6300	Instr & Curr	15,652
6400	Instr Staff Training	72,570	6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services	38		

Fund: 4 Special Revenue Fund

School: 0111 R. C. Bannerman Learning Centre

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	50	7	5	96	6	101	265	369	634	390	1,024

4-8 Basic	102	148	16	342	368	451	587	1,506	1,366	2,872	1,051	3,923
9-12 Basic	103	302	32	696	749	91	1,195	3,065	2,781	5,846	2,140	7,986
* Basic	500	500	55	1,043	1,213	142	1,882	4,835	4,516	9,351	3,580	12,931
ESOL	130	1,091	500	49	50	1	41	1,732	755	2,487	92	2,579
* ESOL	1,091	500	500	49	50	1	41	1,732	755	2,487	92	2,579
4-8 BASIC WITH	112	12,429	5,672	769	725	311	758	20,384	9,119	29,503	1,356	30,859
9-12 BASIC	113	16,559	7,557	1,025	966	421	1,010	27,159	12,150	39,309	1,828	41,137
ESE SUPP	254	132,504	39,168	3,844	3,955	58	3,254	182,783	59,172	241,955	7,289	249,244
ESE SUPP	255	9,324	3,494	343	353	5	290	13,809	5,278	19,087	644	19,731
* ESE	170,817	55,891	5,981	5,999	3,531	136	5,311	244,135	85,719	329,854	11,116	340,970
6-12	300	74	8	171	184	22	294	753	684	1,437	527	1,964
VOCATIONAL		74	8	171	184	22	294	753	684	1,437	527	1,964
** Total FEPP		172,483	56,454	7,244	7,447	301	7,529	251,458	91,674	343,132	15,315	358,447
Food Service												
Transportation											67	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	31,690	6200 Instructional Media	6300 Instr & Curr	49,368
6400 Instr Staff Training	10,582	6500 Instr Tech Services	7300 School Administration	
7400 Facilities Acq-Constr		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund School: 0201 Orange Park Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	319	45	31	614	42	649	1,700	2,365	4,065	2,497	6,562
4-8 Basic	102	196	28	19	379	26	400	1,048	1,458	2,506	1,539	4,045
* Basic		515	73	49	993	67	1,049	2,746	3,823	6,569	4,036	10,605
K-BASIC WITH	111	2,183	540	2,389	2,447	36	2,022	9,617	19,961	29,578	4,323	33,901
4-8 BASIC WITH	112	1,365	338	1,494	1,530	23	1,264	6,014	12,480	18,494	2,723	21,217
* ESE		3,548	878	3,883	3,976	59	3,287	15,631	32,441	48,072	7,046	55,118
** Total FEPP		4,063	951	3,932	4,969	126	4,336	18,377	36,264	54,641	11,081	65,722
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	21,230	6200 Instructional Media	6300 Instr & Curr	8,446
6400 Instr Staff Training	6,564	6500 Instr Tech Services	7300 School Administration	

7400 Facilities Acq-Const
8100 Maintenance of Plant
7700 Central Services
8200 Admin Tech Services
24
7900 Operation of Plant

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Fund: 4 Special Revenue Fund

School: 0232 Grove Park Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	81,732	26,025	39,971	14,559	1,214	7,719	171,220	64,525	235,745	28,291	264,036
4-8 Basic	102	72,980	8,554	20,476	5,511	708	2,056	110,285	24,639	134,924	12,705	147,629
* Basic		154,712	34,580	60,447	20,071	1,922	9,776	281,508	89,164	370,672	40,996	411,668
ESOL	130	30,620	6,661	10,231	3,727	311	1,976	53,526	16,516	70,042	7,248	77,290
* ESOL		30,620	6,661	10,231	3,727	311	1,976	53,526	16,516	70,042	7,248	77,290
K-BASIC WITH	111	96,844	13,971	21,457	7,815	652	4,144	144,883	34,638	179,521	15,186	194,707
4-8 BASIC WITH	112	41,783	6,504	9,990	3,639	304	1,929	64,149	16,127	80,276	7,090	87,366
ESE SUPPORT	255	98	88	136	49	4	26	401	219	620	98	718
* ESE		138,725	20,563	31,582	11,504	960	6,099	209,433	50,983	260,416	22,374	282,790
** Total FERF		324,056	61,804	102,260	35,301	3,193	17,851	544,465	156,663	701,128	70,617	771,745
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	30,117	6200 Instructional Media	6300 Instr & Curr	27,170
6400 Instr Staff Training	99,303	6500 Instr Tech Services	7300 School Administration	
7400 Facilities Acq-Const		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

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Fund: 4 Special Revenue Fund

School: 0241 W. E. Cherry Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	139,871	26,432	29,668	9,579	80	4,844	210,474	40,027	250,501	26,097	276,598
4-8 Basic	102	62,640	16,626	19,036	3,597	41	688	102,628	14,113	116,741	15,309	132,041
* Basic		202,511	43,058	48,704	13,176	121	5,532	313,102	54,139	367,241	41,397	408,638
K-BASIC WITH	111	106,085	22,442	25,190	8,133	68	4,113	166,031	33,985	200,016	22,158	222,174
4-8 BASIC WITH	112	55,495	14,354	16,111	5,202	44	2,630	93,836	21,736	115,572	14,209	129,781
ESE SUPPORT	254	37,126	11,157	12,524	4,043	34	2,045	66,929	16,896	83,825	11,118	94,943
ESE SUPPORT	255	1,472	417	468	151	1	76	2,585	631	3,216	416	3,632
* ESE		200,178	48,369	54,292	17,529	147	8,864	329,379	73,248	402,627	47,900	450,527
** Total FEFP		402,689	91,427	102,966	30,704	267	14,396	642,479	127,388	769,867	89,298	859,165
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	38,733	6200	Instructional Media	6300	Instr & Curr	34,394
6400	Instr Staff Training	50,495	6500	Instr Tech Services	7300	School Administration	3,673
7400	Facilities Acq-Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0252 Orange Park High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103	4,357	466	10,033	10,794	1,311	17,216	44,177	15,515	59,692	30,842	90,534

* Basic	130	4,357	466	10,033	10,794	1,311	1,216	44,177	15,515	59,692	30,842	90,534
ESOL	130	792	1,346	791	810	12	670	4,421	3,433	7,854	1,477	9,331
* ESOL		792	1,346		810	12	670	4,421	3,433	7,854	1,477	9,331
K-BASIC WITH	111	4	6	5	4		5	24	15	39	16	55
9-12 BASIC	113	50,409	11,770	9,521	8,943	387	9,382	90,412	30,199	120,611	17,055	137,666
ESE SUPPORT	255	26	43	26	26	22	22	143	111	254	49	303
* ESE		50,438	11,819	9,551	8,974	388	9,408	90,578	30,324	120,902	17,120	138,022
6-12	300	581	62	1,339	1,441	175	2,298	5,896	2,071	7,967	4,116	12,083
* ESE		581	62	1,339	1,441	175	2,298	5,896	2,071	7,967	4,116	12,083
VOCATIONAL												
** Total FEFP		56,169	13,695	21,714	22,019	1,885	29,592	145,074	51,343	196,417	53,556	249,973
Food Service												
Transportation												41,439

These costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	11,445	6200	Instructional Media	6300	Instr & Curr	17,770
6400	Instr Staff Training	22,081	6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services	48		

Fund: 4 Special Revenue Fund School: 0261 Doctors Inlet Elementary School

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	505	71	48	973	66	1,028	2,691	3,746	6,437	3,955	10,392
4-8 Basic	102	125	46	31	627	42	663	1,734	2,414	4,148	2,548	6,696
* Basic		830	118	80	1,600	108	1,691	4,427	6,160	10,587	6,503	17,090
ESOL	130	524	139	346	383	5	293	1,690	2,090	3,780	630	4,410
* ESOL		524	139	346	383	5	293	1,690	2,090	3,780	630	4,410
K-BASIC WITH	111	6,521	1,227	4,311	4,776	65	3,649	21,049	26,026	47,075	7,801	54,876
4-8 BASIC WITH	112	3,069	813	2,029	2,248	31	1,717	9,907	12,249	22,156	3,701	25,857
* ESE		9,590	2,540	6,341	7,023	96	5,367	30,957	38,275	69,232	11,502	80,734
** Total FEFP		10,943	2,796	6,766	9,007	209	7,351	37,072	46,526	83,598	18,635	102,233
Food Service									140,596			
Transportation												33

These costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	21,048	6200	Instructional Media	6300	Instr & Curr	14,522
6400	Instr Staff Training	10,915	6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services	41		

Fund: 4 Special Revenue Fund

School: 0271 Middleburg Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	401	57	38	772	52	816	2,136	2,973	5,109	3,138	8,247
4-8 Basic	102	260	37	25	502	34	530	1,388	1,932	3,320	2,040	5,360
* Basic		661	94	63	1,274	86	1,347	3,525	4,905	8,430	5,178	13,608
K-BASIC WITH	111	3,702	1,093	3,006	3,078	287	2,544	13,710	15,050	28,760	5,439	34,199
4-8 BASIC WITH	112	2,715	801	2,204	2,257	210	1,866	10,053	11,036	21,089	4,020	25,109
* ESE		6,417	1,894	5,210	5,336	498	4,410	23,765	26,086	49,851	9,459	59,310
** Total FERF		7,078	1,988	5,274	6,610	584	5,757	27,291	30,992	58,283	14,638	72,921
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below:

6100	Pupil Personnel	11,037	6200	Instructional Media	6300	Instr & Curr	11,322
6400	Instr Staff Training	8,601	6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services	32		

Fund: 4 Special Revenue Fund

School: 0301 Keystone Heights Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	442	63	42	852	58	901	2,358	3,281	5,639	3,464	9,103
4-8 Basic	102	299	42	29	577	39	610	1,596	2,221	3,817	2,345	6,162
* Basic		741	105	71	1,429	97	1,510	3,953	5,502	9,455	5,808	15,263
K-BASIC WITHH	111	244,075	43,913	4,380	5,132	66	3,786	301,352	26,926	328,278	7,927	336,205
4-8 BASIC WITHH	112	78,283	34,996	3,491	4,090	53	3,018	123,931	21,458	145,389	6,356	151,745
ESE SUPP ORT	254	23,153	2,574	257	301	4	222	26,511	1,578	28,089	465	28,554
ESE SUPP ORT	255	14,788	1,950	194	228	3	168	17,311	1,195	18,526	359	18,885
* ESE		360,299	83,433	8,322	9,751	125	7,194	469,124	51,159	520,283	15,107	535,390
** Total FEHP		361,040	83,538	8,393	11,180	222	8,704	473,077	56,661	529,738	20,915	550,653
Food Service												
Transportation											32	18,327

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
6100	Pupil Personnel		27,053	6200	Instructional Media			6300	Instr & Curr			17,962
6400	Instr Staff Training		11,594	6500	Instr Tech Services			7300	School Administration			
7400	Facilities Acq-Const			7700	Central Services			7900	Operation of Plant			
8100	Maintenance of Plant			8200	Admin Tech Services			51				

Fund: 4 Special Revenue Fund

School: 0311 Keystone Heights Jr-Sr High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	1,095	117	2,521	2,712	329	4,326	11,100	3,920	15,020	7,750	22,770

9-12 Basic	103	1,987	213	4,575	4,922	598	7,850	20,145	7,113	27,258	14,063	41,321
* Basic		3,081	330	7,096	7,634	927	12,176	31,244	11,032	42,276	21,814	64,090
4-8 BASIC WITH	112	36,450	8,769	4,339	4,608	185	7,103	61,654	17,001	78,655	7,995	86,650
9-12 BASIC	113	43,609	10,491	5,430	5,513	221	8,498	73,762	20,340	94,102	9,723	103,825
ESE SUPPORT	254	540	131	49	55	1	81	857	252	1,109	91	1,200
ESE SUPPORT	255	1,561	378	142	160	2	234	727	3,204	3,204	269	3,473
* ESE		82,160	19,768	10,159	10,337	408	15,916	138,748	38,320	177,068	18,078	195,146
6-12	300	264	28	607	653	79	1,041	2,672	944	3,616	1,866	5,482
VOCATIONAL		264	28	607	653	79	1,041	2,672	944	3,616	1,866	5,482
** Total FEFP		85,505	20,126	17,862	18,624	1,415	29,134	172,666	50,295	222,961	41,757	264,718
Food Service									570,863			570,863
Transportation									1,092			1,092

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	16,707	6200	Instructional Media	6300	Instr & Curr	16,705
6400	Instr Staff Training	16,837	6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services	46		

Fund: 4 Special Revenue Fund

School: 0331 S. Bryan Jennings Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	78,265	16,753	34,369	3,436	50	15,691	148,564	20,277	168,841	16,717	185,558
4-8 Basic	102	46,838	8,843	18,141	1,814	26	8,282	83,944	10,703	94,647	9,879	104,526
* Basic		125,103	25,596	52,510	5,250	76	23,973	232,508	30,979	263,487	28,597	292,084
ESOL	130	3,349	1,124	1,347	286	3	657	6,766	1,871	8,637	852	9,489
* ESOL		3,349	1,124	1,347	286	3	657	6,766	1,871	8,637	852	9,489
K-BASIC WITH	111	69,418	21,798	26,124	5,550	51	12,735	135,676	36,279	171,955	16,518	188,473
4-8 BASIC WITH	112	37,721	10,528	12,617	2,681	25	6,151	69,723	17,522	87,245	8,003	95,248
* ESE		107,138	32,326	38,741	8,231	75	18,886	205,397	53,801	259,198	24,521	283,719
** Total FEFP		235,590	59,046	92,598	13,767	154	43,516	444,671	86,651	531,322	53,970	585,292
Food Service									372,580			372,580
Transportation									8,657			8,657

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	31,238	6200	Instructional Media	6300	Instr & Curr	13,040
6400	Instr Staff Training	40,369	6500	Instr Tech Services	7300	School Administration	1,972
7400	Facilities Acq-Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services	32		

Fund: 4 Special Revenue Fund School: 0341 Clay High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103	184,881	58,605	28,304	26,912	1,151	27,891	327,744	76,087	403,831	50,705	454,536
* Basic		184,881	58,605	28,304	26,912	1,151	27,891	327,744	76,087	403,831	50,705	454,536
ESOL	130	1,387	553	267	254	11	263	2,735	718	3,453	479	3,932
* ESOL		1,387	553	267	254	11	263	2,735	718	3,453	479	3,932
9-12 BASIC	113	105,810	21,097	10,189	9,688	414	10,041	157,239	27,391	184,630	18,252	202,882
ESE SUPPORT	254	3,406	579	203	211	3	172	4,574	744	5,318	378	5,696
ESE SUPPORT	255	2,723	1,097	384	400	6	325	4,935	1,410	6,345	730	7,075
* ESE		111,939	22,773	10,776	10,298	423	10,537	166,746	29,545	196,291	19,361	215,652
6-12	300	431	46	993	1,068	130	1,703	4,371	1,539	5,910	3,051	8,961
* VOCATIONAL		431	46	993	1,068	130	1,703	4,371	1,539	5,910	3,051	8,961
** Total FERF		298,637	81,977	40,339	38,532	1,715	40,395	501,595	107,889	609,484	73,595	683,079
Food Service												
Transportation									4,486			

These costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	21,620	6200	Instructional Media	6300	Instr & Curr	61,334
6400	Instr Staff Training	24,759	6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services	176		

Fund: 4 Special Revenue Fund

School: 0352 Lakeside Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total		School Indirect	School Cost	District		Total
								Direct	Indirect			Indirect	Indirect	
4-8 Basic	102	104,995	42,389	12,950	13,635	195	14,322	188,486	45,580	234,066	23,635	23,635	257,701	
* Basic		104,995	42,389	12,950	13,635	195	14,322	188,486	45,580	234,066	23,635	23,635	257,701	
ESOL	130	320	246	75	79	1	83	804	265	1,069	1,069	1,069	1,206	
* ESOL		320	246	75	79	1	83	804	265	1,069	1,069	1,069	1,206	
4-8 BASIC WITHH	112	108,523	17,355	5,302	5,582	80	5,864	142,706	18,662	161,368	2,093	9,677	171,045	
ESE SUPPORT	254	53,802	3,635	1,110	1,169	17	1,228	60,961	3,908	64,869	2,093	2,093	66,962	
ESE SUPPORT	255	5,352	424	130	136	2	143	6,187	456	6,643	456	456	6,889	
** Total FEHP		167,678	21,414	6,542	6,888	99	7,235	209,856	23,026	232,882	12,017	12,017	244,899	
Food Service		272,993	64,049	19,568	20,602	295	21,640	399,147	68,871	468,018	35,789	35,789	503,807	
Transportation											39	39	22,270	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	11,819	6200	Instructional Media	6300	Instr & Curr	41,566
6400	Instr Staff Training	15,366	6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services	121		

Fund: 4 Special Revenue Fund

School: 0352 Lakeside Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total		School Indirect	School Cost	District		Total
								Direct	Indirect			Indirect	Indirect	
K-3 Basic	101	572	81	55	1,103	75	1,165	3,051	4,245	7,296	4,481	4,481	11,777	

4-8 Basic	102	388	55	37	748	51	790	2,069	2,879	4,948	3,039	7,987
* Basic		960	136	92	1,850	125	1,955	5,118	7,123	12,241	7,520	19,761
ESOL	130	1,339	473	74	78	1	67	2,032	357	2,389	134	2,523
* ESOL		1,339	473	74	78	1	67	2,032	357	2,389	134	2,523
K-BASIC WITH	111	76,100	18,727	2,938	3,087	44	2,636	103,532	14,150	117,682	5,316	122,998
4-8 BASIC WITH	112	77,950	19,419	3,046	3,201	46	2,733	106,395	14,673	121,068	5,549	126,617
ESE SUPP/ORT	255	741	262	41	43	1	37	1,125	198	1,323	78	1,401
* ESE		154,792	38,408	6,025	6,331	91	5,406	211,053	29,021	240,074	10,944	251,018
** Total FEHP		157,091	39,017	6,191	8,259	217	7,428	218,203	36,502	254,705	18,598	273,303
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	11,802	6200	Instructional Media	6300	Instr & Curr	13,324
6400	Instr Staff Training	11,338	6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq/Constr		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services	38		

Fund: 4 Special Revenue Fund School: 0361 Orange Park Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	829	117	80	1,598	108	1,689	4,421	6,154	10,575	6,496	17,071
* Basic		829	117	80	1,598	108	1,689	4,421	6,154	10,575	6,496	17,071
ESOL	130	1,947	1,353	199	209	3	356	4,067	947	5,014	364	5,378
* ESOL		1,947	1,353	199	209	3	356	4,067	947	5,014	364	5,378
4-8 BASIC WITH	112	104,991	34,154	5,024	5,266	76	8,995	158,506	23,907	182,413	9,170	191,583
4-8 BASIC WITH	112	104,991	34,154	5,024	5,266	76	8,995	158,506	23,907	182,413	9,170	191,583
ESE SUPP/ORT	254	10,731	734	108	113	2	193	11,881	514	12,395	197	12,592
ESE SUPP/ORT	254	10,731	734	108	113	2	193	11,881	514	12,395	197	12,592
* ESE		16	11	2	2		3	34	8	42	3	45
* ESE		115,738	34,899	5,134	5,381	77	9,191	170,420	24,429	194,849	9,370	204,219
** Total FEHP		118,515	36,370	5,413	7,188	188	11,237	178,911	31,530	210,441	16,229	226,670
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	10,005	6200	Instructional Media	6300	Instr & Curr	11,646
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6400	Instr Staff Training	9,846	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Const		7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant		8200	Admin Tech Services		
					33	

Fund: 4 Special Revenue Fund School: 0371 Wilkinson Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	911	129	87	1,756	119	1,856	4,858	6,762	11,620	7,138	18,758
* Basic		911	129	87	1,756	119	1,856	4,858	6,762	11,620	7,138	18,758
ESOL	130	367	95	38	39	1	72	612	205	817	69	886
* ESOL		367	95	38	39	1	72	612	205	817	69	886
4-8 BASIC WITH	112	45,982	11,922	4,726	4,840	71	8,994	76,535	25,653	102,188	8,626	110,814
* ESE		45,982	11,922	4,726	4,840	71	8,994	76,535	25,653	102,188	8,626	110,814
** Total FERF		47,261	12,146	4,851	6,635	191	10,922	82,006	32,620	114,626	15,833	130,459
Food Service									499,532			18,662
Transportation											33	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	12,165	6200	Instructional Media	6300	Instr & Curr	10,468
6400	Instr Staff Training	9,958	6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0381 Montclair Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	393	56	38	757	51	800	2,095	2,915	5,010	3,078	8,088
4-8 Basic	102	416,792	96,172	3,574	3,660	54	3,025	523,277	20,520	543,797	6,520	550,317
* Basic		417,184	96,227	3,612	4,418	105	3,826	523,372	23,435	548,807	9,597	558,404
ESOL	130	15,600	3,762	140	143	2	118	19,765	803	20,568	253	20,821
* ESOL		15,600	3,762	140	143	2	118	19,765	803	20,568	253	20,821
K-BASIC WITH	111	145,207	31,502	1,171	1,199	18	991	180,088	6,721	186,809	2,119	188,928
4-8 BASIC WITH	112	206,358	38,339	1,425	1,459	31	1,206	248,808	8,180	256,988	2,598	259,586
* ESE		351,566	69,840	2,596	2,658	39	2,197	428,896	14,901	443,797	4,717	448,514
** Total FERF		784,350	169,829	6,347	7,219	146	6,141	974,032	39,139	1,013,171	14,567	1,027,738
Food Service												
Transportation												13,173

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	17,911	6200 Instructional Media	6300 Instr & Curr	13,554
6400 Instr Staff Training	7,635	6500 Instr Tech Services	7300 School Administration	
7400 Facilities Acq-Const		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0391 Middleburg High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103	3,952	423	9,102	9,792	1,189	15,618	40,076	14,088	54,164	27,980	82,144

* Basic		3,952	423	9,102	9,792	1,189	15,618	40,076	14,088	54,164	27,980	82,144
ESOL	130	1,417	412	79	81	1	67	2,057	292	2,349	147	2,496
* ESOL		1,417	412	79	81	1	67	2,057	292	2,349	147	2,496
9-12 BASIC	113	160,347	34,612	9,154	8,599	372	9,020	222,104	24,835	246,939	16,398	263,337
ESSE SUPPORT	254	6,702	1,295	248	254	4	210	8,713	919	9,632	468	10,100
ESSE SUPPORT	255	9,794	2,420	463	475	7	392	13,551	1,717	15,268	878	16,146
* ESSE		176,843	38,327	9,865	9,327	383	9,623	244,368	27,472	271,840	17,244	289,584
6-12	300	80,364	23,253	6,150	5,777	250	6,060	121,854	16,685	138,539	11,267	149,806
* ESSE		80,364	23,253	6,150	5,777	250	6,060	121,854	16,685	138,539	11,267	149,806
VOCATIONAL												
** Total FERFP		262,577	62,415	25,196	24,977	1,823	31,368	408,356	58,536	466,892	57,138	524,030
Food Service									619,289			
Transportation									7,438			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below:

6100	Pupil Personnel	9,737	6200	Instructional Media	6300	Instr & Curr	26,400
6400	Instr Staff Training	22,326	6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0401 Ridgeview Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	313	44	30	602	41	637	1,667	2,320	3,987	2,449	6,436
4-8 Basic	102	289	41	28	558	38	589	1,543	2,147	3,690	2,266	5,956
* Basic		602	85	58	1,160	78	1,226	3,209	4,466	7,675	4,715	12,390
ESOL	130	1,167	608	95	106	1	72	2,049	438	2,487	154	2,641
* ESOL		1,167	608	95	106	1	72	2,049	438	2,487	154	2,641
K-BASIC WITH	111	174,510	29,303	4,603	5,128	62	3,475	217,081	21,136	238,217	7,401	245,618
4-8 BASIC WITH	112	86,735	25,916	4,071	4,335	55	3,073	124,385	18,693	143,078	6,592	149,670
ESSE SUPPORT	254	27,309	7,154	1,124	1,252	15	848	37,702	5,160	42,862	1,839	44,701
ESSE SUPPORT	255	10,697	5,571	875	975	12	661	18,791	4,018	22,809	1,450	24,259
* ESSE		299,251	67,943	10,672	11,889	143	8,058	397,956	49,007	446,963	17,282	464,245
** Total FERFP		301,020	68,636	10,825	13,156	223	9,356	403,216	53,912	457,128	22,151	479,279
Food Service												
Transportation									318			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school

and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	21,677	6200	Instructional Media	6300	Instr & Curr	20,556
6400	Instr Staff Training	11,620	6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services	59		

Fund: 4 Special Revenue Fund

School: 0411 Clay Hill Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	38,410	14,306	33,665	9,446	46	13,861	109,734	18,524	128,258	17,368	145,626
4-8 Basic	102	65,593	15,596	26,275	9,471	49	12,161	129,145	25,769	154,914	15,891	170,805
* Basic		104,003	29,902	59,940	18,917	95	26,022	238,879	44,293	283,172	33,259	316,431
K-BASIC WITH	111	70,522	11,645	19,619	7,072	36	9,080	117,974	19,241	137,215	11,831	149,046
4-8 BASIC WITH	112	74,968	9,507	16,017	5,774	30	7,413	113,709	15,708	129,417	9,684	139,101
ESE SUPPORT	254	1,822	134	226	82		105	2,369	222	2,591	137	2,728
* ESE		147,311	21,286	35,862	12,927	66	16,598	234,050	35,172	269,222	21,652	290,874
** Total FEFP		251,314	51,188	95,802	31,844	161	42,620	472,929	79,465	552,394	54,911	607,305
Food Service									282,149			
Transportation									7,789			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	23,145	6200	Instructional Media	6300	Instr & Curr	18,158
6400	Instr Staff Training	38,115	6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services	47		

Fund: 4 Special Revenue Fund

School: 0431 Ridgeway High

Category	Nbr	Salaries	Benefits	Purchased Services	Material	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103	215,334	92,079	34,212	32,692	1,391	34,052	409,760	88,797	498,557	61,289	559,846
* Basic		215,334	92,079	34,212	32,692	1,391	34,052	409,760	88,797	498,557	61,289	559,846
ESOL	130	2,003	883	238	249	4	205	3,582	843	4,425	444	4,869
* ESOL		2,003	883	238	249	4	205	3,582	843	4,425	444	4,869
K-BASIC WITH	111	3,856	134	50	48	2	50	4,140	130	4,270	87	4,357
4-8 BASIC WITH	112	2,106	46	17	16	1	17	2,203	44	2,247	30	2,277
9-12 BASIC	113	151,550	33,532	12,459	11,905	507	12,400	222,353	32,336	254,689	22,319	277,008
ESOL SUPPORT	234	58,854	5,570	1,500	1,569	23	1,290	68,806	5,314	74,120	2,816	76,936
ESE SUPPORT	255	36,681	4,320	1,163	1,217	18	1,000	44,399	4,121	48,520	2,192	50,712
* ESE		253,048	43,601	15,189	14,755	550	14,757	341,900	41,945	383,845	27,444	411,289
6-12	300	427	46	984	1,058	128	1,688	4,331	1,520	5,851	3,024	8,875
* VOCATIONAL		427	46	984	1,058	128	1,688	4,331	1,520	5,851	3,024	8,875
** Total FEHP		470,812	136,610	50,622	48,754	2,073	50,702	759,573	133,104	892,677	92,200	984,877
Food Service									696,404			
Transportation									3,533			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	23,080	6200	Instructional Media	6300	Instr & Curr	78,588
6400	Instr Staff Training	31,211	6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq/Constr		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0451 Lake Asbury Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	532	75	51	1,026	69	1,084	2,837	3,949	6,786	4,169	10,955

4-8 Basic	102	372	53	36	717	48	757	1,983	2,759	4,742	2,912	7,654
* Basic		904	128	87	1,742	118	1,841	4,820	6,707	11,527	7,081	18,608
ESOL	130	285	113	48	61	1	43	551	216	767	87	854
* ESOL		285	113	48	61	1	43	551	216	767	87	854
K-BASIC WITH	111	29,607	11,767	4,991	6,369	75	4,447	57,256	22,434	79,690	9,031	88,721
4-8 BASIC WITH	112	49,067	6,796	2,883	3,678	43	2,568	65,035	12,957	77,992	5,253	83,245
* ESE		78,673	18,564	7,873	10,047	119	7,015	122,291	35,391	157,682	14,284	171,966
** Total FEHP		79,862	18,805	8,008	11,850	237	8,899	127,661	42,315	169,976	21,452	191,428
Food Service												
Transportation											36	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	12,706	6200 Instructional Media	6900 Instr & Curr	17,173
6400 Instr Staff Training	12,387	6500 Instr Tech Services	7300 School Administration	
7400 Facilities Acq-Const		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0471 Paterson Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	500	79	54	1,079	73	1,141	2,986	4,155	7,141	4,386	11,527
4-8 Basic	102	383	54	37	737	50	779	2,040	2,838	4,878	2,996	7,874
* Basic		942	133	90	1,817	123	1,920	5,025	6,993	12,018	7,383	19,401
ESOL	130	2,366	668	136	147	2	111	3,430	607	4,037	236	4,273
* ESOL		2,366	668	136	147	2	111	3,430	607	4,037	236	4,273
K-BASIC WITH	111	85,595	24,175	4,931	5,334	71	4,023	124,129	21,970	146,099	8,543	154,642
4-8 BASIC WITH	112	69,784	19,709	4,020	4,349	58	3,280	101,200	17,912	119,112	7,016	126,128
* ESE		155,378	43,884	8,950	9,683	129	7,303	225,327	39,882	265,209	15,559	280,768
** Total FEHP		158,687	44,686	9,177	11,647	254	9,334	233,785	47,483	281,268	23,178	304,446
Food Service												
Transportation											40	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	15,318	6200 Instructional Media	6300 Instr & Curr	18,847
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6400	Instr Staff Training	13,264	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Const		7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant		8200	Admin Tech Services	54	

Fund: 4 Special Revenue Fund School: 0481 Lake Asbury Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	81,896	34,742	16,199	16,667	244	17,102	166,850	55,231	222,081	29,565	251,646
* Basic		81,896	34,742	16,199	16,667	244	17,102	166,850	55,231	222,081	29,565	251,646
ESOL	130	152	69	32	33		34	320	110	430	59	489
* ESOL		152	69	32	33		34	320	110	430	59	489
K-BASIC WITH	111	8,309	121	57	58	1	60	8,606	193	8,799	103	8,902
9-12 BASIC	113	1,307	21	10	10		10	1,358	33	1,391	18	1,409
4-8 BASIC WITH	112	114,959	15,425	7,192	7,400	108	7,593	152,677	24,521	177,198	13,126	190,324
ESE SUPP	254	12,574	1,009	470	484	7	497	15,041	1,604	16,645	872	17,517
ESE SUPP	255	2,103	184	86	88	1	91	2,553	293	2,846	162	3,008
* ESE		139,252	16,760	7,814	8,040	118	8,250	180,214	26,644	206,878	14,280	221,158
** Total FEHP		221,299	51,571	24,046	24,740	362	25,386	347,404	81,984	429,388	43,903	473,291
Food Service												
Transportation									49			49

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	11,877	6200	Instructional Media	6300	Instr & Curr	51,078
6400	Instr Staff Training	18,882	6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services	148		

Fund: 4 Special Revenue Fund

School: 0491 Wilkinson Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	74,757	21,709	27,565	15,305	56	15,232	154,624	27,592	182,216	20,925	203,141
4-8 Basic	102	97,028	16,129	20,480	11,371	41	11,317	156,366	20,500	176,866	15,547	192,413
* Basic		171,785	37,838	48,045	26,676	97	26,549	310,990	48,092	359,082	36,472	395,554
K-BASIC WITH	111	98,168	31,947	29,655	18,537	76	17,204	195,587	48,360	243,947	24,883	268,830
4-8 BASIC WITH	112	97,315	20,177	18,729	11,707	48	10,865	158,841	30,542	189,383	15,762	205,145
* ESE		195,483	52,124	48,383	30,244	125	28,069	354,428	78,902	433,330	40,645	473,975
** Total FERP		367,268	89,962	96,428	56,920	222	54,618	665,418	126,994	792,412	77,117	869,529
Food Service												
Transportation												18,808

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	32,623	6200	Instructional Media	6300	Instr & Curr	20,088
6400	Instr Staff Training	74,231	6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services	51		

Fund: 4 Special Revenue Fund

School: 0501 Tynes Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	513	73	49	989	67	1,045	2,736	3,807	6,543	4,019	10,562

Category	Nbr	Salaries	Benefits	Purchased Services	Material	Other Expenses	Capital	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	362	51	35	697	47	737	1,929	2,684	4,613	2,833	7,446
* Basic		875	124	84	1,686	114	1,782	4,655	6,491	11,156	6,852	18,008
ESOL	130	514	385	111	138	2	97	1,247	476	1,723	202	1,925
* ESOL		514	385	111	138	2	97	1,247	476	1,723	202	1,925
K-BASIC WITH	111	36,654	17,320	4,997	6,229	75	4,368	69,643	21,451	91,094	9,040	100,134
4-8 BASIC WITH	112	15,278	7,018	2,025	2,524	31	1,770	28,646	8,693	37,339	3,690	41,029
ESE SUPPORT	254	46,116	5,240	1,512	1,884	23	1,321	56,096	6,490	62,586	2,806	65,392
ESE SUPPORT	255	8,128	695	200	250	3	175	9,451	860	10,311	376	10,687
* ESE		106,176	30,272	8,234	10,887	132	7,634	163,835	37,494	201,329	15,912	217,241
** Total FEHP		107,565	30,781	8,929	12,712	247	9,513	169,747	44,462	214,209	22,966	237,175
Food Service									420,254			420,254
Transportation									35			35

These costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	12,371	6200	Instructional Media	6300	Instr & Curr	19,123
6400	Instr Staff Training	12,913	6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services	55		

Fund: 4 Special Revenue Fund

School: 0511 McRae Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material	Other Expenses	Capital	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	36,283	11,538	22,207	2,114	37	5,253	77,432	9,954	87,386	13,759	101,145
4-8 Basic	102	69,933	20,601	21,589	4,969	47	6,541	123,680	18,812	142,492	15,307	157,799
* Basic		106,216	32,139	43,797	7,084	83	11,794	201,113	28,766	229,879	29,067	258,946
K-BASIC WITH	111	134,609	30,643	32,114	7,392	70	9,730	214,558	27,982	242,540	22,701	265,241
4-8 BASIC WITH	112	110,396	21,402	22,429	5,163	49	6,796	166,235	19,543	185,778	15,899	201,677
ESE SUPPORT	255	29	13	14	3		4	63	12	75	10	85
* ESE		245,034	52,058	54,556	12,558	118	16,570	380,854	47,538	428,392	38,609	467,001
** Total FEHP		351,251	84,197	98,353	19,642	202	28,325	581,970	76,304	658,274	67,676	725,950
Food Service									198,236			198,236
Transportation									8,269			8,269

These costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	20,121	6200	Instructional Media	6300	Instr & Curr	25,380
6400	Instr Staff Training	30,734	6500	Instr Tech Services	7300	School Administration	

7400 Facilities Acq-Constr
 8100 Maintenance of Plant
 7700 Central Services
 8200 Admin Tech Services
 68
 7900 Operation of Plant

Fund: 4 Special Revenue Fund School: 0521 Fleming Island Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	436	62	42	840	57	888	2,225	3,233	5,558	3,413	8,971
4-8 Basic	102	390	55	37	751	51	793	2,077	2,891	4,968	3,051	8,019
* Basic		825	117	79	1,591	108	1,681	4,401	6,124	10,525	6,465	16,990
ESOL	130	1,407	601	106	135	2	92	2,343	456	2,799	192	2,991
* ESOL		1,407	601	106	135	2	92	2,343	456	2,799	192	2,991
K-BASIC WITH	111	87,570	33,719	5,971	7,573	90	5,158	140,081	25,612	165,693	10,803	176,496
4-8 BASIC WITH	112	143,338	21,850	3,869	4,907	58	3,343	177,365	16,597	193,962	7,055	201,017
ESE SUPP ORT	254	22,732	5,837	1,034	1,311	16	893	31,823	4,434	36,257	1,878	38,135
ESE SUPP ORT	255	2,520	1,076	190	242	3	165	4,196	817	5,013	355	5,368
* ESE		256,161	62,482	11,064	14,032	167	9,559	353,465	47,459	400,924	20,091	421,015
** Total PEFP		258,393	63,199	11,250	15,738	276	11,332	360,208	54,039	414,247	26,748	440,995
Food Service												
Transportation									39			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	15,524	6200 Instructional Media	6300 Instr & Curr	24,044
6400 Instr Staff Training	14,402	6500 Instr Tech Services	7300 School Administration	
7400 Facilities Acq-Constr		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0531 Thunderbolt Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	656	93	63	1,265	86	1,337	3,500	4,870	8,370	5,141	13,511
4-8 Basic	102	445	63	43	888	58	907	2,374	3,305	5,679	3,489	9,168
* Basic		1,102	156	106	2,123	144	2,244	5,875	8,175	14,050	8,630	22,680
ESOL	130	2,780	1,196	204	223	3	178	4,584	908	5,492	370	5,862
* ESOL		2,780	1,196	204	223	3	178	4,584	908	5,492	370	5,862
K-BASIC WITH	111	94,907	34,628	5,917	6,456	89	5,141	147,138	26,279	173,417	10,705	184,122
4-8 BASIC WITH	112	121,648	26,537	4,534	4,948	68	3,940	161,675	20,139	181,814	8,265	190,079
ESE SUPPORT	234	30,098	5,181	885	966	13	769	37,912	3,932	41,844	1,629	43,473
ESE SUPPORT	255	1,216	523	89	98	1	78	2,005	397	2,402	164	2,566
ESE		247,869	66,868	11,426	12,467	172	9,927	348,729	50,747	399,476	20,763	420,239
** Total FEHP		251,751	68,221	11,736	14,814	319	12,349	359,190	59,829	419,019	29,763	448,782
Food Service												
Transportation												47

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
6100 Pupil Personnel			17,982	6200	Instructional Media			6300	Instr & Curr			25,127
6400 Instr Staff Training			16,649	6500	Instr Tech Services			7300	School Administration			
7400 Facilities Acq-Const				7700	Central Services		72	7900	Operation of Plant			
8100 Maintenance of Plant				8200	Admin Tech Services							

Fund: 4 Special Revenue Fund

School: 0541 RideOut Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	370	52	36	714	48	755	1,975	2,749	4,724	2,902	7,626

4-8 Basic	102	192	27	18	371	25	392	1,025	1,427	2,452	1,507	3,959
* Basic		563	80	54	1,085	73	1,146	3,001	4,176	7,177	4,409	11,586
K-BASIC WITH	111	138,495	29,094	5,566	5,916	84	5,018	184,193	24,525	208,718	10,071	218,789
4-8 BASIC WITH	112	35,584	16,558	3,168	3,378	48	2,856	61,592	13,958	75,550	5,771	81,321
ESE SUPPRT	254	2,914	1,356	259	277	4	234	5,044	1,143	6,187	473	6,660
ESE SUPPRT	255	4,622	362	69	74	1	62	5,190	305	5,495	126	5,621
* ESE		181,614	47,370	9,062	9,665	137	8,170	256,018	39,931	295,949	16,440	312,389
** Total FEHP		182,177	47,450	9,116	10,749	210	9,317	259,019	44,107	303,126	20,848	323,974
Food Service												
Transportation											113	14,873

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	13,629	6200 Instructional Media	6300 Instr & Curr	19,466
6400 Instr Staff Training	10,956	6500 Instr Tech Services	7300 School Administration	
7400 Facilities Acq-Constr		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 051 Fleming Island High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103	106,889	30,978	45,868	43,087	1,865	45,200	273,887	111,058	384,945	82,172	467,117
* Basic		106,889	30,978	45,868	43,087	1,865	45,200	273,887	111,058	384,945	82,172	467,117
ESOL	130	3,425	171	185	189	3	156	4,129	610	4,739	344	5,083
* ESOL		3,425	171	185	189	3	156	4,129	610	4,739	344	5,083
K-BASIC WITH	111	7	3	5	4	261	5	24	11	35	16	51
9-12 BASIC	113	57,933	4,340	6,427	6,037	261	6,333	81,331	15,561	96,892	11,512	108,404
ESE SUPPRT	255	46	20	22	22	262	19	129	72	201	41	242
* ESE		57,987	4,364	6,453	6,064	262	6,356	81,486	15,644	97,130	11,569	108,699
6-12	300	406	43	935	1,006	122	1,605	4,117	1,443	5,560	2,876	8,436
* 6-12		406	43	935	1,006	122	1,605	4,117	1,443	5,560	2,876	8,436
VOCATIONAL												
** Total FEHP		168,707	35,556	53,441	50,346	2,252	53,317	363,619	128,755	492,374	96,961	589,335
Food Service												
Transportation											1,806	49,676

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school

and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	14,791	6200	Instructional Media	6300	Instr & Curr	81,461
6400	Instr Staff Training	32,270	6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq/Constr		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services	234		

Fund: 4 Special Revenue Fund School: 0571 Swimming Pen Creek Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	317	45	30	610	41	645	1,688	2,349	4,037	2,480	6,517
4-8 Basic	102	181	26	17	349	24	369	966	1,344	2,310	1,419	3,729
* Basic		498	70	48	959	65	1,014	2,654	3,693	6,347	3,899	10,246
ESOL	130	59	44	17	20	14	14	154	90	244	30	274
* ESOL		59	44	17	20	14	14	154	90	244	30	274
K-BASIC WITH	111	10,383	7,859	2,995	3,602	45	2,557	27,441	15,911	43,352	5,418	48,770
4-8 BASIC WITH	112	62,583	7,565	2,883	3,467	43	2,461	79,002	15,316	94,318	5,255	99,573
ESE SUPPORT	255	10	8	3	4	89	3	28	16	44	5	49
* ESE		72,976	15,431	5,880	7,073	89	5,021	106,470	31,242	137,712	10,679	148,391
** Total FEHP		71,532	15,546	5,945	8,052	154	6,049	109,278	35,025	144,303	14,608	158,911
Food Service												
Transportation											22	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	14,245	6200	Instructional Media	6300	Instr & Curr	12,717
6400	Instr Staff Training	8,026	6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq/Constr		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services	36		

Fund: 4 Special Revenue Fund

School: 0591 Aryle Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	509	72	49	981	66	1,037	2,714	3,777	6,491	3,987	10,478
4-8 Basic	102	182	26	17	350	24	370	969	1,349	2,318	1,424	3,742
* Basic	98	691	98	66	1,331	90	1,407	3,683	5,125	8,808	5,411	14,219
ESOL	130	286	675	236	274	4	204	1,679	1,234	2,913	428	3,341
* ESOL	286	286	675	236	274	4	204	1,679	1,234	2,913	428	3,341
K-BASIC WITH	111	24,268	7,560	2,645	3,072	40	2,285	39,870	13,820	53,690	4,787	58,477
4-8 BASIC WITH	112	25,142	4,879	1,707	1,982	26	1,474	35,210	8,918	44,128	3,103	47,231
* ESE		49,410	12,439	4,352	5,054	66	3,759	75,080	22,738	97,818	7,890	105,708
** Total FEFP		50,386	13,212	4,655	6,659	159	5,370	80,441	29,097	109,538	13,728	123,266
Food Service												
Transportation									26			26

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	10,741	6200 Instructional Media	6300 Instr & Curr	10,012
6400 Instr Staff Training	8,316	6500 Instr Tech Services	7300 School Administration	
7400 Facilities Acq-Const		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0601 Coppergate Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	493	70	47	951	64	1,005	2,630	3,659	6,289	3,863	10,152

4-8 Basic	102	263	37	25	506	34	535	1,400	1,949	3,349	2,057	5,406
* Basic		756	107	73	1,457	98	1,539	4,030	5,608	9,638	5,920	15,558
ESOL	130	784	229	147	154	2	129	1,445	597	2,042	266	2,308
* ESOL		784	229	147	154	2	129	1,445	597	2,042	266	2,308
K-BASIC WITH	111	21,394	5,543	3,557	3,723	54	3,130	37,401	14,461	51,862	6,436	58,298
4-8 BASIC WITH	112	17,527	5,116	3,282	3,436	49	2,888	32,298	13,346	45,644	5,986	51,630
* ESE		38,921	10,659	6,839	7,159	103	6,018	69,699	27,808	97,507	12,422	109,929
** Total FERFP		40,460	10,995	7,058	8,770	204	7,686	75,173	34,012	109,185	18,608	127,793
Food Service												
Transportation											30	16,982

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	8,198	6200 Instructional Media	6300 Instr & Curr	15,129
6400 Instr Staff Training	10,642	6500 Instr Tech Services	7300 School Administration	
7400 Facilities Acq-Const		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund School: 0611 Oakleaf Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	1,458	206	140	2,809	190	2,969	7,772	10,816	18,588	11,418	30,006
* Basic		1,458	206	140	2,809	190	2,969	7,772	10,816	18,588	11,418	30,006
ESOL	130	250	367	274	281	4	467	1,643	1,419	3,062	499	3,561
* ESOL		250	367	274	281	4	467	1,643	1,419	3,062	499	3,561
4-8 BASIC WITH	112	52,178	7,479	5,576	5,710	84	9,501	80,528	28,876	109,404	10,177	119,581
ESE SUPPORT	255	17	25	19	19	32	32	112	98	210	36	246
* ESE		52,196	7,504	5,595	5,729	84	9,533	80,641	28,973	109,614	10,213	119,827
** Total FERFP		53,904	8,078	6,009	8,819	278	12,969	90,057	41,208	131,265	22,130	153,395
Food Service												
Transportation											59	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	13,594	6200 Instructional Media	6300 Instr & Curr	13,025
6400 Instr Staff Training	14,553	6500 Instr Tech Services	7300 School Administration	

7400 Facilities Acq-Constr
 8100 Maintenance of Plant
 7700 Central Services
 8200 Admin Tech Services
 36
 7900 Operation of Plant

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Fund: 4 Special Revenue Fund
 School: 0621 Oakleaf Village Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	693	98	66	1,335	90	1,411	3,693	5,140	8,833	5,426	14,259
4-8 Basic	102	340	48	33	655	44	692	1,812	2,520	4,332	2,660	6,992
* Basic		1,032	146	99	1,990	135	2,103	5,505	7,660	13,165	8,087	21,252
ESOL	130	500	112	390	417	6	350	1,775	1,862	3,637	706	4,343
* ESOL		500	112	390	417	6	350	1,775	1,862	3,637	706	4,343
K-BASIC WITH	111	44,807	1,501	5,246	5,614	79	4,709	61,956	25,053	87,009	9,491	96,500
4-8 BASIC WITH	112	8,869	558	1,951	2,088	29	1,752	15,247	9,319	24,566	3,558	28,124
* ESE		51,676	2,060	7,197	7,702	108	6,460	77,203	34,372	111,575	13,048	124,623
** Total FEHP		55,208	2,318	7,686	10,109	249	8,913	84,483	43,894	128,377	21,842	150,219
Food Service												
Transportation									42			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	14,335	6200 Instructional Media	6300 Instr & Curr	16,512
6400 Instr Staff Training	13,001	6500 Instr Tech Services	7300 School Administration	
7400 Facilities Acq-Constr		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

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Fund: 4 Special Revenue Fund

School: 0631 Shadowlawn Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	482	68	46	929	63	982	2,570		6,146	3,775	9,921
4-8 Basic	102	302	43	29	583	39	616	1,612	2,244	3,856	2,369	6,225
* Basic		784	111	75	1,512	102	1,598	4,182	5,820	10,002	6,144	16,146
K-BASIC WITHH	111	163,447	35,948	4,879	5,467	71	4,074	213,886	35,685	249,571	8,556	258,127
4-8 BASIC WITHH	112	61,742	18,130	2,461	2,757	36	2,054	87,180	18,018	105,198	4,344	109,542
ESE SUPPURT	254	2,271	705	96	107	1	80	3,260	700	3,960	168	4,128
ESE SUPPURT	255	1,038	322	44	49	1	37	1,491	320	1,811	77	1,888
* ESE		228,498	55,105	7,479	8,380	109	6,244	305,815	54,724	360,539	13,145	373,684
** Total FEHP		229,282	55,216	7,554	9,892	211	7,842	309,997	60,544	370,541	19,288	389,829
Food Service												
Transportation												32

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	31,072	6200	Instructional Media	6300	Instr & Curr	15,699
6400	Instr Staff Training	11,043	6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Const		7700	Central Services	7900	Operation of Plant	2,685
8100	Maintenance of Plant		8200	Admin Tech Services	45		

Fund: 4 Special Revenue Fund

School: 0651 Plantation Oaks Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	654	93	63	1,260	85	1,332	3,487	4,851	8,338	5,121	13,459

4-8 Basic	102	288	41	28	555	37	586	1,535	2,135	3,670	2,254	5,924
* Basic		941	133	90	1,815	123	1,918	5,020	6,986	12,006	7,375	19,381
ESOL	130	3,466	1,015	634	735	10	545	6,405	2,801	9,206	1,149	10,355
* ESOL		3,466	1,015	634	735	10	545	6,405	2,801	9,206	1,149	10,355
K-BASIC WITH	111	23,083	6,759	4,221	4,896	64	3,630	42,653	18,658	61,311	7,639	68,950
4-8 BASIC WITH	112	9,683	2,835	1,771	2,054	27	1,523	17,893	7,826	25,719	3,223	28,942
ESE SUPPRT	254	3,509	1,027	642	744	10	552	6,484	2,836	9,320	1,170	10,490
ESE SUPPRT	255	181	53	33	38	28	28	333	146	479	63	542
* ESE		36,457	10,675	6,667	7,733	100	5,733	67,365	29,467	96,832	12,095	108,927
** Total FEPP		40,864	11,823	7,391	10,283	233	8,196	78,790	39,254	118,044	20,619	138,663
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	11,184	6200 Instructional Media	6300 Instr & Curr	15,869
6400 Instr Staff Training	12,156	6500 Instr Tech Services	7300 School Administration	
7400 Facilities Acq-Constr		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund School: 0661 OakLeaf High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102			1	1			2	4	6	3	9
9-12 Basic	103	160,990	60,812	34,219	32,124	1,384	33,535	323,064	80,879	403,943	60,964	464,904
* Basic		160,991	60,812	34,220	32,125	1,384	33,536	323,068	80,881	403,949	60,964	464,913
ESOL	130	3,114	1,254	513	525	8	431	5,845	1,649	7,494	951	8,445
* ESOL		3,114	1,254	513	525	8	431	5,845	1,649	7,494	951	8,445
4-8 BASIC WITH	112	16	7	4	3		4	34	9	43	6	49
9-12 BASIC	113	103,531	9,651	5,431	5,098	220	5,322	129,253	12,836	142,089	9,676	151,765
ESE SUPPRT	254	8,588	833	341	349	5	286	10,402	1,096	11,498	639	12,137
ESE SUPPRT	255	482	194	79	81	1	67	904	255	1,159	150	1,309
* ESE		112,618	10,685	5,855	5,531	226	5,679	140,594	14,196	154,790	10,472	165,262
6-12	300	561	60	1,292	1,390	169	2,217	5,689	2,001	7,690	3,971	11,661
* ESE		561	60	1,292	1,390	169	2,217	5,689	2,001	7,690	3,971	11,661
VOCATIONAL				41,879	39,570	1,787	41,863	475,193	98,727	573,920	76,358	650,278
** Total FEPP			72,811						594,700		44,130	
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	9,585	6200	Instructional Media	6300	Instr & Curr	63,132
6400	Instr Staff Training	25,828	6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services	182		

Fund: 4 Special Revenue Fund School: 4050 Lighthouse Learning Center

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-BASIC WITH	111	480	121	543	538		8	462	2,152	1,630	3,782	4,766
ESE SUPPORT	254							64	300	228	528	673
ESE SUPPORT	255	67	17	76	75		1	526	2,251	1,858	4,309	5,438
* ESE		546	138	619	613		9	526	2,451	1,858	4,309	5,438
** Total FEFP		546	138	619	613		9	526	2,451	1,858	4,309	5,438
Food Service												
Transportation										2		

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	45	6200	Instructional Media	6300	Instr & Curr	1,321
6400	Instr Staff Training	488	6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services	4		

Fund: 4 Special Revenue Fund

School: 7001 Clay Virtual Instruction Progr

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	5	1	15	15	2	27	27	65	23	88	47
4-8 Basic	102	22	2	64	63	8	111	111	270	96	366	198
9-12 Basic	103	4	4	12	12	2	22	22	52	19	71	38
* Basic		32	3	92	91	12	159	159	389	138	527	284
4-8 BASIC WITH	112	77	18	109	100	4	108	108	416	239	655	806
9-12 BASIC	113	14	3	20	18	1	19	19	75	43	118	27
* ESE	91	91	21	129	118	5	127	127	491	282	773	178
** Total FERP		123	25	220	209	17	287	287	881	420	1,301	462
Food Service												
Transportation												4

These costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	7	6200 Instructional Media	6300 Instr & Curr	210
6400 Instr Staff Training	202	6500 Instr Tech Services	7300 School Administration	
7400 Facilities Acq-Constr		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 7004 Clay Virtual Franchise

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	34	5	2	90	8	130	269	980	1,249	493	1,742

Category	Nbr	Salaries	Benefits	Purchased Services	Material	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103	11	2	1	30	3	43	90	322	412	162	574
* Basic	45	7	2	120	11	172	357	1,301	1,658	655	2,313	
4-8 BASIC WITH	112	3,052	888	282	279	4	240	4,745	1,020	5,765	516	6,281
9-12 BASIC	113	503	146	46	46	1	40	782	168	950	85	1,035
ESE SUPP/ORT	255				1		1	2	10	12	5	17
* ESE	3,555	1,034	328	326	5	281	5,529	1,198	6,727	606	7,333	
** Total FEHP	3,601	1,041	331	446	16	453	5,888	2,500	8,388	1,262	9,650	
Food Service												
Transportation												

These costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	26	6200	Instructional Media	6300	Instr & Curr	734
6400	Instr Staff Training	1,738	6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services	2		

Fund: 4 Special Revenue Fund School: 7023 Clay Virtual Academy

Category	Nbr	Salaries	Benefits	Purchased Services	Material	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	16	2	1	41	4	60	124	500	624	227	851
4-8 Basic	102	12	2	1	32	3	47	97	393	490	178	668
9-12 Basic	103											
* Basic	28	4	2	2	74	7	106	221	893	1,114	405	1,519
K-BASIC WITH	111	1,345	237	96	95	1	82	1,856	361	2,217	174	2,391
4-8 BASIC WITH	112	1,179	208	84	84	1	72	1,628	316	1,944	153	2,097
* ESE	2,525	444	181	179	3	154	3,486	677	4,163	328	4,491	
6-12	300											
VOCATIONAL												
** Total FEHP	2,553	449	182	253	10	260	3,707	1,570	5,277	733	6,010	
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	14	6200	Instructional Media	6300	Instr & Curr	406
6400	Instr Staff Training	1,149	6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund School: 9008 Clay County Center for Adult &

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
LITERACY/ADU	401	48,165	4,776		8,955			87,046	30,289	117,335		117,410
ADULT HIGH	402	4,797	1,797		3,369			19,424	11,395	30,819		30,847
GED	403	13,294	4,979		9,337			53,832	31,582	85,414		85,492
ESOL	404	19,281	1,889		3,543			34,653	11,983	46,646		46,676
* ADULT		85,536	13,441		25,204			194,955	85,249	280,214		280,425
** Total FEPP		85,536	13,441		25,204			194,955	85,249	280,214		280,425
Food Service												
Transportation									323			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	27,728	6200	Instructional Media	6300	Instr & Curr	46,084
6400	Instr Staff Training	4,927	6500	Instr Tech Services	7300	School Administration	6,510
7400	Facilities Acq-Const		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			