

Rolled-Back Rate Calculation - (2015-2016 Budget Review)

MILL LEVY	(1) 2014-2015 Rolled- Back Mill Levy*	(2) 2014-2015 Mill Levy	(3) 2015-2016 Mill Levy	(4) Increase (Decrease) in Millage (Column 3 minus Column 1) 2015-2016 Mill Levy in Excess or Less than 14- 15 Rolled-Back Mill Levy	(5) Rolled-Back Rate (Column 4 as a % of Column1)) Percent Increase (Decrease) Based on Millage Increase (Decrease) (4) Divided by Rolled-Back Mill Levy (1)
Required Local Effort	4.866	4.974	4.889	0.0223	0.46
Basic Discretionary	0.748	0.748	0.748		
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Local Capital Improvement	1.500	1.500	1.500		
TOTAL MILLAGE LEVY	7.114	7.222	7.137	0.0223	1.00

NOTE: CALCULATION OF THE 2014-2015 ROLLED-BACK MILL LEVY IS BASED ON DATA FROM THE 2015
CERTIFICATION OF SCHOOL TAXABLE VALUE FORM DR-420S.