



FUND- 4  
SCHL- 0000 CLAY COUNTY SCHOOLS

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
					MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
SEQ 9		58194	12771	124	3377		30891	105361	2999	108361		108361
TOTAL FOR FEFP		4440457	1434379	921440	589099	28573	835370	8249322	2653293	10902616	1305122	12207738
FOOD SERVICE TRANSPORTATION								13142514	75426			863884

DISTRICT INDIRECT COSTS ARE FUNCTIONALLY DISTRIBUTED AS REPORTED BELOW.

6100 PUPIL PERSONNEL	188327	7100 BOARD OF EDUCATION	7700 CENTRAL SERVICES	44366
6200 INSTRUCTIONAL MEDIA		7200 GENERAL ADMINISTRATION	7900 OPERATION OF PLANT	
6300 INSTR & CURR DEVELOPMT	467423	7400 FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT	
6400 INSTR STAFF TRAINING	581555	7500 FISCAL SERVICES	8200 ADMIN. TECH. SERVICES	23448
			6500 INSTR. TECH. SERVICES	

RECREAT & ENRICHMNT	OTHER	NON-PGM CAPITAL	COMMUNITY SERVICE	DEBT SERVICE	FEDERAL INDIRECT	CHARTER SCHOOLS	TOTAL REPORTED	AFR ROUNDING / TOTAL DIFFERENCE
					498333		26787897	10

FUND- 4  
SCHL- 0020 FL YOUTH CHALLENGE ACADEMY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
9-12 BASIC	103	56	10	7	5		5	85	1416	1501	661	2163
SEQ 1		56	10	7	5		5	85	1416	1501	661	2163
K-12 BASC, W/ESB	113	700	233	182	342	26	152	1638	1347	2986	470	3456
SUPPORT LEVEL 4	254	21	7	5	10		4	50	41	92	14	107
SEQ 3		721	240	188	353	27	156	1688	1389	3078	485	3563
VOCATIONAL 6-12	300	185	25	1873	642	15	2647	5388	1055	6444	4223	10667
SEQ 4		185	25	1873	642	15	2647	5388	1055	6444	4223	10667
TOTAL FOR FEFP		963	277	2068	1001	43	2809	7163	3862	11025	5370	16395
FOOD SERVICE												
TRANSPORTATION												
												338

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	53	6400 INSTR STAFF TRAINING	2195	7700 CENTRAL SERVICES	
6200 INSTRUCTIONAL MEDIA		7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT	
6300 INSTR & CURR DEVELOPMNT	897	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT	
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	714

FUND- 4  
SCHL- 0021 GREEN COVE SPRINGS JUNIOR

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT				TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
4-8 BASIC	102	593	100	300	274	274	216	1483	12642	14126	6402	20528
SEQ 1		593	100	300	274	274	216	1483	12642	14126	6402	20528
ESOL	130	8	1	4	4	4	3	22	187	209	94	304
SEQ 2		8	1	4	4	4	3	22	187	209	94	304
4-8 BASIC, W/ESH	112	54687	18374	2921	5862	415	2426	84687	30007	114694	7486	122181
SUPPORT LEVEL 4	254	731	245	39	78	5	32	1132	401	1534	100	1634
SUPPORT LEVEL 5	255	1360	456	72	145	10	60	2106	746	2852	186	3038
SEQ 3		56778	19077	3033	6086	431	2519	87926	31155	119081	7772	126854
TOTAL FOR FEFP		57380	19178	3337	6365	431	2738	89432	43985	133417	14270	147687
FOOD SERVICE TRANSPORTATION									188413 91		21741	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	10167	6400 INSTR STAFF TRAINING	14927	7700 CENTRAL SERVICES		4939
6200 INSTRUCIONAL MEDIA		7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT		
6300 INSTR & CURR DEVELPMNT	13951	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT		
				8200 ADMIN. TECH. SERVICES		
				8500 INSTR. TECH. SERVICES		

FUND- 4  
SCHL- 0071 CHARLES E. BENNETT ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	147523	44048	42704	4608		12306	251191	23789	274980	41877	316857
4-8 BASIC	102	38089	11357	23021	2484		6634	81587	12824	94411	22575	116987
SEQ 1		185612	55406	65726	7092		18940	332778	36613	369392	64452	433844
ESOL	130	9177	2740	2321	250		669	15160	1293	16453	2276	18730
SEQ 2		9177	2740	2321	250		669	15160	1293	16453	2276	18730
K-3 BASIC, W/ESH	111	41308	12605	20151	10145	289	6873	91375	37962	129338	21129	150467
4-8 BASIC, W/ESH	112	28776	8752	11742	5912	168	4005	59357	22121	81478	12312	93790
SUPPRT LEVEL 5	255	106	32	90	45	1	30	307	170	478	95	573
SEQ 3		70190	21391	31984	16103	460	10910	151040	60254	211295	33536	244831
TOTAL FOR FEPP		264981	79538	100032	23446	460	30519	498979	98161	597140	100266	697407
FOOD SERVICE									355335			
TRANSPORTATION									9510			18315

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL 41045
- 6200 INSTRUCTIONAL MEDIA 7300 SCHOOL ADMINISTRATION
- 6300 INSTR & CURR DEVELOPMT 15691 7400 FACILITIES ACQ-CONSTR

- 7700 CENTRAL SERVICES 35971
- 7900 OPERATION OF PLANT 7900
- 8100 MAINTENANCE OF PLANT 8100
- 8200 ADMIN. TECH. SERVICES 8200
- 6500 INSTR. TECH. SERVICES 5453

FUND- 4  
SCHL- 0111 BANNERMAN LEARNING CENTER

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	16	2	8	7	50	5	40	345	386	175	562
4-8 BASIC	102	34	5	17	15	79	12	86	732	818	370	1189
9-12 BASIC	103	89	15	47	41	280	32	226	1913	2139	968	3108
SEQ 1		140	23	73	64	11	51	353	2991	3344	1514	4859
ESOL	130	2		1	1		1	6	58	65	29	95
SEQ 2		2		1	1		1	6	58	65	29	95
4-8 BASIC, W/ESE	112	23575	7934	376	813	50	325	33075	8767	41842	901	42744
K-12 BASIC, W/ESE	113	37476	12613	598	1293	79	517	52578	13937	66516	1433	67950
SUPPORT LEVEL 4	254	177724	59825	2111	4566	280	1827	246336	49209	295546	5061	300607
SUPPORT LEVEL 5	255	6907	2325	83	179	11	71	9578	1938	11517	199	11716
SEQ 3		245684	82699	3168	6853	421	2742	341569	73853	415422	7596	423018
VOCATIONAL 6-12	300	102	13	1489	352	51	1578	3589	882	4471	2283	6755
SEQ 4		102	13	1489	352	51	1578	3589	882	4471	2283	6755
TOTAL FOR FEFP		245930	82737	4733	7272	472	4373	345519	77785	423305	11424	434729
FOOD SERVICE									7201			3675
TRANSPORTATION									81			

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	13974	6400 INSTR STAFF TRAINING	8470	7700 CENTRAL SERVICES		
6200 INSTRUCTIONAL MEDIA		7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT		
6300 INSTR & CURR DEVLPMNT	52912	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT		
				8200 ADMIN. TECH. SERVICES		
				6500 INSTR. TECH. SERVICES	2428	

FUND- 4  
SCHL- 0201 ORANGE PARK ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	246	41	31	113	180	89	522	5244	5766	2655	8422
4-8 BASIC	102	145	24	18	67	118	53	308	3100	3408	1569	4978
SEQ 1		391	66	49	181	298	142	830	8344	9175	4225	13400
ESOL	130	1						3	33	36	16	53
SEQ 2		1						3	33	36	16	53
K-3 BASIC, W/ESE	111	4717	1569	1227	2932	180	1054	11682	21955	33637	3254	36892
4-8 BASIC, W/ESE	112	3089	1028	803	1921	118	690	7652	14380	22033	2131	24165
SEQ 3		7807	2598	2031	4853	298	1745	19335	36335	55671	5386	61057
TOTAL FOR FEFP		8200	2664	2081	5035	298	1889	20169	44713	64883	9629	74512
FOOD SERVICE TRANSPORTATION									96359		12178	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	21787	6400 INSTR STAFF TRAINING	9972	7700 CENTRAL SERVICES	
6200 INSTRUCTIONAL MEDIA		7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT	
6300 INSTR & CURR DEVELOPMNT	9667	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT	
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	3286

FUND- 4  
SCHL- 0232 GROVE PARK ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT				TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	26882	8000	31531	7531	241	9561	83508	17558	101066	27532	128598
4-8 BASIC	102	47338	14129	19885	4750	136	6030	92134	11073	103207	17363	120571
SEQ 1		74220	22130	51417	12281	18	15592	175642	28631	204273	44895	249169
ESOL	130	2789	826	6419	1533		1946	13515	3574	17090	5605	22695
SEQ 2		2789	826	6419	1533		1946	13515	3574	17090	5605	22695
K-3 BASIC, W/ESE 111		65708	21751	18992	8501	241	6800	121995	30355	152351	17577	169928
4-8 BASIC, W/ESE 112		21696	6800	10724	4800	136	3839	47997	17140	65137	9925	75062
SUPPORT LEVEL 5 255		1381	455	1437	643	18	514	4450	2297	6748	1330	8078
SEQ 3		88786	29006	31154	13945	395	11154	174443	49793	224237	28832	253069
TOTAL FOR FEPP		165796	51962	88992	27760	395	28693	363601	81999	445601	79333	524934
FOOD SERVICE TRANSPORTATION									241865		13511	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	29657	6400 INSTR STAFF TRAINING	34444	7700 CENTRAL SERVICES		4294
6200 INSTRUCTIONAL MEDIA		7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT		
6300 INSTR & CURR DEVLPMNT	13602	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT		
				8200 ADMIN. TECH. SERVICES		
				6500 INSTR. TECH. SERVICES		



FUND- 4  
SCHL- 0241 W. E. CHERRY ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
					MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	77876	23247	24498	4076		2668	132366	13413	145780	26724	172505
4-8 BASIC	102	72716	21714	17309	2879		1885	116506	9477	125983	18882	144866
SEQ 1		150593	44961	41807	6956		4554	248872	22891	271763	45607	317371
ESOL	130	830	247	604	100		65	1849	331	2180	659	2840
SEQ 2		830	247	604	100		65	1849	331	2180	659	2840
K-3 BASIC, W/ESE 111		34815	10687	19995	10074		315	6728	82617	115095	22984	138079
4-8 BASIC, W/ESE 112		37408	11382	14236	7172		224	4790	75216	98339	16364	114704
SUPPORT LEVEL 4 254		18531	5699	11407	5747		179	3838	45403	63932	13112	77044
SUPPORT LEVEL 5 255		4507	1365	1269	639		20	427	8230	10292	1459	11752
SEQ 3		95263	29134	46910	23634		740	15785	211467	287660	53921	341581
TOTAL FOR FEFP		246687	74343	89322	30691		740	20405	462189	561604	100188	661792
FOOD SERVICE TRANSPORTATION									128852 8291		15945	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL, INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	40555	6400 INSTR STAFF TRAINING	27576	7700 CENTRAL SERVICES		5267
6200 INSTRUCTIONAL MEDIA		7300 SCHOOL ADMINISTRATION	1272	8100 MAINTENANCE OF PLANT		
6300 INSTR & CURR DEVLPMNT	24741	7400 FACILITIES ACQ-CONSTR		8200 ADMIN. TECH. SERVICES		
				6500 INSTR. TECH. SERVICES		

FUND- 4  
 SCHL- 0252 ORANGE PARK HIGH

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
9-12 BASIC	103	1404	236	297	649		512	3101	29945	33047	15165	48212
SEQ 1		1404	236	297	649		512	3101	29945	33047	15165	48212
ESOL	130	37	6	7	17		13	81	789	870	399	1270
SEQ 2		37	6	7	17		13	81	789	870	399	1270
K-12 BASC, W/ESSE	113	53340	17903	3961	7655	578	15126	98566	39054	137621	10422	148043
SUPPORT LEVEL 5	255	1206	401	316	611	46	1207	3789	3118	6908	832	7740
SEQ 3		54547	18305	4277	8266	624	16334	102356	42173	144529	11254	155784
VOCATIONAL 6-12	300	756	102	9909	10540	413	28114	49836	7321	57158	16812	73971
SEQ 4		756	102	9909	10540	413	28114	49836	7321	57158	16812	73971
TOTAL FOR FEFP		56746	18650	14492	19474	1037	44974	155376	80229	235606	43632	279238
FOOD SERVICE												
TRANSPORTATION												
												690087
												3414

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	11951	6400 INSTR. STAFF TRAINING	36663	7700 CENTRAL SERVICES	
6200 INSTRUCTIONAL MEDIA		7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT	
6300 INSTR & CURR DEVELOPMNT	20280	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT	
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	11333

FUND- 4  
SCHL- 0261 DOCTORS INLET ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	DIRECT				TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	334	56	42	154		122	710	7133	7844	3612	11456
4-8 BASIC	102	215	36	27	99		78	458	4599	5057	2329	7387
SEQ 1		550	92	69	254		200	1168	11733	12901	5942	18843
ESOL	130	19	3	2	9		7	42	426	468	215	684
SEQ 2		19	3	2	9		7	42	426	468	215	684
K-3 BASIC, W/ESE 111		9034	3006	15747	4809	345	2763	35708	32473	68182	6233	74415
4-8 BASIC, W/ESE 112		2834	943	4940	1508	108	867	11202	10187	21390	1955	23345
SEQ 3		11869	3949	20688	6318	454	3631	46911	42661	89572	8188	97761
TOTAL FOR FEPP		12439	4046	20760	6582	454	3839	48122	54820	102943	14346	117289
FOOD SERVICE TRANSPORTATION									174496			19023

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	20537	6400 INSTR STAFF TRAINING	14744	7700 CENTRAL SERVICES	
6200 INSTRUCTIONAL MEDIA		7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT	
6300 INSTR & CURR DEVLPMNT	14697	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT	
				8200 ADMIN. TECH. SERVICES	
				8500 INSTR. TECH. SERVICES	4842

FUND- 4  
SCHL- 0271 MIDDLEBURG ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	266	44	33	123	272	97	566	5684	6250	2878	9128
4-8 BASIC	102	204	34	25	94	146	74	434	4359	4794	2207	7002
SEQ 1		471	79	59	217	2	171	1000	10044	11044	5086	16131
K-3 BASIC, W/ESE	111	7108	2365	13238	3904	272	2221	29110	22863	51974	4903	56877
4-8 BASIC, W/ESE	112	3821	1271	7118	2099	146	1194	15651	12293	27945	2636	30582
SUPPOTR LEVEL	5	54	18	101	29	2	17	223	175	398	37	436
SEQ 3		10984	3655	20457	6033	420	3433	44985	35332	80318	7578	87896
TOTAL FOR FEPP		11455	3734	20517	6251	420	3605	45985	45376	91362	12664	104027
FOOD SERVICE									173020			15730
TRANSPORTATION									68			

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	14844	6400 INSTR STAFF TRAINING	12770	7700 CENTRAL SERVICES	
6200 INSTRUCTIONAL MEDIA		7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT	
6300 INSTR & CURR DEVLEMNT	13601	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT	
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	4159

FUND- 4  
 SCHL- 0301 KEYSTONE HEIGHTS ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT				TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	269	45	34	124	374	571	5737	6308	2905	9213	
4-8 BASIC	102	195	32	24	90	187	413	4156	4570	2105	6675	
SEQ 1		464	78	58	214	169	985	9894	10879	5010	15889	
ESOL	130	1					2	28	31	14	46	
SEQ 2		1					2	28	31	14	46	
K-3 BASIC, W/ESL	111	225304	75840	2544	6617	374	3662	314342	34435	348778	6746	
4-8 BASIC, W/ESL	112	46503	15635	1707	4441	251	2458	70998	23114	94113	4528	
SUPPORT LEVEL 4	254	18417	6200	129	338	19	187	25292	1759	27051	344	
SUPPORT LEVEL 5	255	10161	3420	80	208	11	115	13999	1087	15086	212	
SEQ 3		300386	101097	4462	11606	656	6423	424632	60397	485029	11831	
TOTAL FOR FEFP		300851	101175	4521	11821	656	6593	425620	70319	495940	16857	
FOOD SERVICE TRANSPORTATION								148001 102			18030	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	28348	6400 INSTR STAFF TRAINING	15774	7700 CENTRAL SERVICES	
6200 INSTRUCTIONAL MEDIA		7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT	
6300 INSTR & CURR DEVELOPMNT	21236	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT	
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	4960

FUND- 4  
SCHL- 0311 KEYSTONE HEIGHTS JR./SR. HIGH

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
4-8 BASIC	102	307	51	342	142		112	956	6559	7516	3321	10838
9-12 BASIC	103	633	106	705	293		231	1970	13508	15479	6841	22320
SEQ 1		941	158	1047	435		343	2926	20068	22995	10163	33158
ESOL	130	1		1				4	29	33	14	48
SEQ 2		1		1				4	29	33	14	48
4-8 BASIC, W/ESH 112		11683	3906	9278	5127	276	2862	33135	20776	53912	4978	58890
K-12 BASIC, W/ESH 113		16243	5430	12900	7129	384	3980	46068	28886	74954	6921	81876
SUPPORT LEVEL 5 255		507	169	403	222	11	124	1439	902	2342	216	2558
SEQ 3		28435	9506	22582	12480	672	6967	80643	50565	131209	12116	143326
VOCATIONAL 6-12 300		358	48	5108	5449	381	23753	35099	2290	37389	7958	45348
SEQ 4		358	48	5108	5449	381	23753	35099	2290	37389	7958	45348
TOTAL FOR FEFP		29736	9713	28740	18365	1053	31064	118674	72953	191627	30253	221881
FOOD SERVICE									587191			29799
TRANSPORTATION									800			

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL 17868  
6200 INSTRUCTIONAL MEDIA 7300  
6300 INSTR & CURR DEVELOPMNT 21752 7400 FACILITIES ACQ-CONSTR

6400 INSTR STAFF TRAINING 25159  
7300 SCHOOL ADMINISTRATION  
7400 FACILITIES ACQ-CONSTR  
7700 CENTRAL SERVICES  
7900 OPERATION OF PLANT  
8100 MAINTENANCE OF PLANT  
8200 ADMIN. TECH. SERVICES  
6500 INSTR. TECH. SERVICES 8172

FUND- 4  
SCHL- 0331 S. BRYAN JENNINGS ELEMENTARY

CATEGORY	PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
						MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC		101	58294	17393	33980	3037	5414	118120	15075	133195	26231	159427	
4-8 BASIC		102	53876	16084	21997	1966	3505	97430	9759	107189	16981	124170	
SEQ 1			112170	33477	55978	5003	8919	215550	24835	240385	43213	283598	
ESOL		130	4424	1321	1614	144	257	7760	716	8476	1245	9722	
SEQ 2			4424	1321	1614	144	257	7760	716	8476	1245	9722	
K-3 BASIC, W/ESE 111			32641	9968	20560	6287	5289	74985	32638	107624	17328	124952	
4-8 BASIC, W/ESE 112			33831	10260	14298	4372	3678	66605	22697	89302	12050	101352	
SUPPORT LEVEL 4 254			12	3	18	5	4	44	28	73	15	88	
SEQ 3			66484	20232	34877	10665	403	8971	141635	55364	197000	29393	226393
TOTAL FOR FEPP			183079	55031	92469	15814	403	18148	364946	80915	445862	73852	519715
FOOD SERVICE													
TRANSPORTATION								357247				12928	
THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.													
6100 PUPIL PERSONNEL				36814				25346		7700 CENTRAL SERVICES			3975
6200 INSTRUCTIONAL MEDIA					6400 INSTR STAFF TRAINING		927			7900 OPERATION OF PLANT			
6300 INSTR & CURR DEVELPMNT				13851	7300 SCHOOL ADMINISTRATION					8100 MAINTENANCE OF PLANT			
					7400 FACILITIES ACQ-CONSTR					8200 ADMIN. TECH. SERVICES			
										6500 INSTR. TECH. SERVICES			

FUND- 4  
SCHL- 0341 CLAY HIGH SCHOOL

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES					
9-12 BASIC	103	1047	176	1042	484	382	3133	22336	25470	11311	36781
SEQ 1		1047	176	1042	484	382	3133	22336	25470	11311	36781
ESOL	130	10	1	10	4	3	31	227	259	115	375
SEQ 2		10	1	10	4	3	31	227	259	115	375
K-12 BASC, W/ESE	113	60497	20303	4976	10638	678	7699	104794	53169	157964	12225
SUPPORT LEVEL 4	254	3098	1040	189	404	25	292	5051	2022	7074	465
SUPPORT LEVEL 5	255	3672	1235	117	250	15	181	5473	1253	6726	288
SEQ 3		67268	22579	5283	11294	720	8173	115319	56445	171765	12978
VOCATIONAL 6-12	300	588	79	7142	12122	399	18306	38638	42197	13071	55269
SEQ 4		588	79	7142	12122	399	18306	38638	42197	13071	55269
TOTAL FOR FEPP		68915	22837	13478	23905	1119	26865	157123	82568	239692	37477
FOOD SERVICE TRANSPORTATION								737203			33201
								3156			

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	21444	6400 INSTR STAFF TRAINING	28539	7700 CENTRAL SERVICES		9285
6200 INSTRUCTIONAL MEDIA		7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT		
6300 INSTR & CURR DEVLPMNT	23299	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT		
				8200 ADMIN. TECH. SERVICES		
				6500 INSTR. TECH. SERVICES		



FUND- 4  
 SCHL- 0351 LAKESIDE JUNIOR HIGH

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
4-8 BASIC	102	598	100	184	276		218	1378	12754	14132	6459	20591
SEQ 1		598	100	184	276		218	1378	12754	14132	6459	20591
ESOL	130	4		1	2		1	11	103	114	52	166
SEQ 2		4		1	2		1	11	103	114	52	166
K-3 BASIC, W/ESSE	111	461	155	1	3		1	624	16	641	4	645
4-8 BASIC, W/ESSE	112	21984	7354	3262	7096	472	2862	43033	33936	76969	8510	85480
K-12 BASIC, W/ESSE	113	741	249	3	7	56	3	1005	35	1041	8	1050
SUPPORT LEVEL 4	254	46714	15726	387	842	12	339	64067	4028	68096	1010	69106
SUPPORT LEVEL 5	255	4287	1442	83	182		73	6081	871	6953	218	7172
SEQ 3		74190	24929	3738	8132	541	3280	114813	38889	153702	9752	163455
TOTAL FOR FEFP		74793	25031	3924	8411	541	3500	116202	51746	167949	16264	184213
FOOD SERVICE									477995		21765	
TRANSPORTATION									87			

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	12521	6400 INSTR STAFF TRAINING	16385	7700 CENTRAL SERVICES	
6200 INSTRUCTIONAL MEDIA	7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT		8100 MAINTENANCE OF PLANT	
6300 INSTR & CURR DEVELOPMT	17504	7400 FACILITIES ACQ-CONSTR		8200 ADMIN. TECH. SERVICES	
				8500 INSTR. TECH. SERVICES	5334

FUND- 4  
SCHL- 0352 LAKESIDE ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	348	58	44	161	274	127	739	7428	8168	3762	11930
4-8 BASIC	102	269	45	34	124	194	98	572	5753	6326	2913	9240
SEQ 1		618	104	78	286	3	225	1312	13182	14494	6675	21170
ESOL	130	6	1		3		2	14	141	155	71	227
SEQ 2		6	1		3		2	14	141	155	71	227
K-3 BASIC, W/ESE	111	46380	15591	1863	5936	274	3315	73360	20506	93866	4940	98806
4-8 BASIC, W/ESE	112	34468	11588	1322	4215	194	2354	54144	14561	68705	3507	72213
SUPPORT LEVEL	4 254	394	132	26	83	3	46	686	286	973	69	1042
SEQ 3		81243	27312	3212	10234	472	5716	128191	35354	163545	8517	172063
TOTAL FOR FEFP		81868	27417	3291	10523	472	5944	129518	48678	178196	15264	193461
FOOD SERVICE TRANSPORTATION									155597		19082	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL 12349 6400 INSTR STAFF TRAINING 15824  
6200 INSTRUCTIONAL MEDIA 7300 SCHOOL ADMINISTRATION  
6300 INSTR & CURR DEVLPMNT 15286 7400 FACILITIES ACQ-CONSTR

7700 CENTRAL SERVICES  
7900 OPERATION OF PLANT  
8100 MAINTENANCE OF PLANT  
8200 ADMIN. TECH. SERVICES  
6500 INSTR. TECH. SERVICES

5216

FUND- 4  
 SCHL- 0361 ORANGE PARK JR HIGH

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
4-8 BASIC	102	582	98	73	269		212	1236	12421	13658	6290	19949
SEQ 1		582	98	73	269		212	1236	12421	13658	6290	19949
ESOL	130	17	2	2	7		6	36	365	401	185	586
SEQ 2		17	2	2	7		6	36	365	401	185	586
K-3 BASIC, W/ESE	111	47	15	12	26	1	14	118	119	238	30	268
4-8 BASIC, W/ESE	112	62681	21062	3385	7169	457	3996	98753	32270	131024	8251	139275
K-12 BASIC, W/ESE	113	704	237	3	7		4	956	33	989	8	998
SUPPORT LEVEL 4	254	12879	4336	114	241	15	134	17721	1086	18808	277	19086
SUPPORT LEVEL 5	255	45	15	12	25	1	14	114	115	230	29	260
SEQ 3		76359	25666	3527	7470	476	4164	117665	33625	151291	8597	159888
TOTAL FOR FEPP		76958	25767	3603	7747	476	4383	118938	46412	165351	15073	180424
FOOD SERVICE									390023			
TRANSPORTATION									67			17829

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	10397	6400 INSTR STAFF TRAINING	15495	7700 CENTRAL SERVICES		5089
6200 INSTRUCIONAL MEDIA		7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT		
6300 INSTR & CURR DEVLPMNT	15431	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT		
				8200 ADMIN. TECH. SERVICES		
				6500 INSTR. TECH. SERVICES		

FUND- 4  
SCHL- 0371 WILKINSON JR HIGH

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES					
4-8 BASIC	102	625	105	79	289	228	1328	13338	14667	6755	21422
SEQ 1		625	105	79	289	228	1328	13338	14667	6755	21422
ESOL	130	2			1		4	48	52	24	77
SEQ 2		2			1		4	48	52	24	77
4-8 BASIC, W/ESE	112	10789	3591	2753	5255	405	25572	33214	58787	7301	66088
SUPPORT LEVEL 4	254	88	29	22	42	3	209	271	480	59	540
SUPPORT LEVEL 5	255	195	65	50	95	7	464	603	1067	132	1200
SEQ 3		11073	3686	2826	5393	415	26246	34089	60335	7493	67829
TOTAL FOR FEPP		11701	3791	2905	5684	415	27579	47476	75055	14273	89328
FOOD SERVICE TRANSPORTATION								486115 70			19363

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	13866	6400 INSTR STAFF TRAINING	15126	7700 CENTRAL SERVICES	
6200 INSTRUCTIONAL MEDIA		7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT	
6300 INSTR & CURR DEVLPMNT	13449	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT	
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	5032

FUND- 4  
SCHL- 0381 MONTCLAIR ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES					
K-3 BASIC	101	285	48	36	131	83	605	6075	6680	3076	9757
4-8 BASIC	102	174	29	22	80	119	371	3726	4097	1887	5984
SEQ 1		459	77	58	212	1189	976	9801	10778	4963	15742
ESOL	130	6	1		2	490	2	2	145	67	212
SEQ 2		6	1		2	699	13	132	145	67	212
K-3 BASIC, W/EEB	111	2192	729	570	1491	83	5557	11623	17180	1512	18693
4-8 BASIC, W/EEB	112	3128	1040	813	2127	119	7929	16583	24513	2158	26671
SEQ 3		5320	1770	1384	3618	203	13487	28206	41694	3670	45365
TOTAL FOR FEFP		5786	1849	1443	3834	203	14477	38141	52618	8701	61320
FOOD SERVICE TRANSPORTATION								116062 33		13416	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	18336	6400 INSTR STAFF TRAINING	9851	7700 CENTRAL SERVICES	
6200 INSTRUCTIONAL MEDIA		7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT	
6300 INSTR & CURR DEVELOPMT	6588	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT	
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	3364

FUND- 4  
SCHL- 0391 MIDDLEBURG HIGH SCHOOL

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
9-12 BASIC	103	1186	200	263	548		432	2631	25295	27927	12810	40738
SEQ 1		1186	200	263	548		432	2631	25295	27927	12810	40738
ESOL	130	5		1	2		2	12	118	131	60	191
SEQ 2		5		1	2		2	12	118	131	60	191
K-3 BASIC, W/ESE	111	269	90	89	34	2	14	500	158	658	44	703
4-8 BASIC, W/ESE	112	28	9	9	3		1	52	16	69	4	74
K-12 BASIC, W/ESE	113	94939	31912	21077	8154	585	3421	160091	37494	197585	10555	208140
SUPPRT LEVEL 4	254	538	180	178	69	4	28	1000	317	1317	89	1407
SUPPRT LEVEL 5	255	5023	1688	1100	425	30	178	8447	1957	10404	551	10955
SEQ 3		100798	33882	22454	8687	623	3644	170092	39944	210036	11245	221281
VOCATIONAL 6-12	300	941	127	11898	15233	2003	34025	64229	5581	69811	20922	90733
SEQ 4		941	127	11898	15233	2003	34025	64229	5581	69811	20922	90733
TOTAL FOR FEFP		102932	34210	34617	24472	2627	38105	236966	70940	307906	45038	352944
FOOD SERVICE									646980			
TRANSPORTATION									5224			42857

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCIONAL MEDIA
- 6300 INSTR & CURR DEVLPMNT
- 9700
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR
- 30828
- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES
- 10146



FUND- 4  
SCHL- 0411 CLAY HILL ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	89375	26688	29184	4238	201	11594	161081	14440	175521	24014	199536
4-8 BASIC	102	34512	10287	28234	4100	175	11217	88352	13970	102322	23232	125534
SEQ 1		123887	36975	57419	8338	201	22811	249433	28410	277844	47246	325090
K-3 BASIC, W/ESSE	111	48931	14806	16407	5479	175	8060	93886	21539	115426	14663	130089
4-8 BASIC, W/ESSE	112	20554	6300	14329	4785	4	7039	53185	18811	71997	12806	84803
SUPPORT LEVEL 4	254	561	172	391	130	3	192	1452	513	1966	349	2315
SUPPORT LEVEL 5	255	366	112	255	85	3	125	947	335	1282	228	1510
SEQ 3		70413	21391	31382	10481	384	15416	149471	41200	190671	28047	218719
TOTAL FOR FEFP		194301	58366	88802	18820	384	38228	398904	69611	468515	75294	543810
FOOD SERVICE												
TRANSPORTATION												

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	24135	6400 INSTR STAFF TRAINING	28151	7700 CENTRAL SERVICES								
6200 INSTRUCTIONAL MEDIA		7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT								
6300 INSTR & CURR DEVELOPMNT	13254	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT								
				8200 ADMIN. TECH. SERVICES								
				6500 INSTR. TECH. SERVICES							4069	

236598  
5909



FUND- 4  
SCHL- 0431 RIDGEVIEW HIGH SCHOOL

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
9-12 BASIC	103	1288	217	272	595		469	2843	27455	30298	13904	44202
SEQ 1		1288	217	272	595		469	2843	27455	30298	13904	44202
ESOL	130	13	2	2	6		4	29	282	312	143	455
SEQ 2		13	2	2	6		4	29	282	312	143	455
K-3 BASIC, W/ESL	111	42	14	10	29	1	17	115	90	205	26	232
K-12 BASIC, W/ESL	113	21353	7120	4677	13708	682	8284	55827	42427	98254	12308	110563
SUPPORT LEVEL 4	254	22464	7552	887	2600	129	1571	35206	8048	43254	2334	45589
SUPPORT LEVEL 5	255	30004	10091	893	2617	130	1581	45319	8101	53421	2350	55771
SEQ 3		73865	24778	6468	18956	944	11455	136468	58667	195136	17020	212156
VOCATIONAL 6-12	300	555	74	6654	4127	397	21887	33696	3375	37071	12330	49402
SEQ 4		555	74	6654	4127	397	21887	33696	3375	37071	12330	49402
TOTAL FOR FEFP		75722	25072	13397	23686	1341	33817	173037	89780	262818	43398	306217
FOOD SERVICE									638754			
TRANSPORTATION									2406			43046

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL 12735
- 6200 INSTRUCTIONAL MEDIA 6400 INSTR STAFF TRAINING 35077
- 6300 INSTR & CURR DEVLPMNT 30553 7300 SCHOOL ADMINISTRATION 7700 CENTRAL SERVICES
- 7400 FACILITIES ACQ-CONSTR 7900 OPERATION OF PLANT
- 8200 ADMIN. TECH. SERVICES 8100 MAINTENANCE OF PLANT
- 8500 INSTR. TECH. SERVICES 8200 ADMIN. TECH. SERVICES
- 11413

FUND- 4  
SCHL- 0451 LAKE ASBURY ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT				TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	343	58	43	159	375	3660	52046	26506	78553	6773	85326
4-8 BASIC	102	237	39	30	109	219	2142	30463	15514	45978	3964	49942
SEQ 1		581	98	73	268	13	133	1893	964	2857	246	3103
ESOL	130					2	23	332	169	501	43	544
SEQ 2												
K-3 BASIC, W/ESL	111	28474	9550	2800	7185	375	3660	52046	26506	78553	6773	85326
4-8 BASIC, W/ESL	112	16666	5589	1638	4205	219	2142	30463	15514	45978	3964	49942
SUPPORT LEVEL 4	254	1035	347	101	261	13	133	1893	964	2857	246	3103
SUPPORT LEVEL 5	255	181	60	17	45	2	23	332	169	501	43	544
SEQ 3		46358	15548	4558	11698	611	5960	84735	43154	127890	11027	138917
TOTAL FOR FEFP		46939	15646	4632	11967	611	6172	85970	55556	141526	17307	158834
FOOD SERVICE TRANSPORTATION									271443			20183

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVELOPMT
- 13318
- 19792
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR
- 16982
- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

- 16982
- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES
- 5462

FUND- 4  
SCHL- 0471 ROBERT M PATERSON ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT				TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	323	54	40	149		117	685	6886	7572	3487	11059
4-8 BASIC	102	268	45	34	124		98	570	5730	6301	2902	9203
SEQ 1		591	99	75	273		215	1256	12617	13873	6389	20263
ESOL	130	5	1		2		2	12	127	139	64	204
SEQ 2		5	1		2		2	12	127	139	64	204
K-3 BASIC, W/ESL 111		99948	33620	2653	6738	390	2589	145940	28674	174615	7036	181651
4-8 BASIC, W/ESL 112		66776	22462	1772	4502	260	1729	97505	19157	116662	4701	121364
SUPPORT LEVEL 5 255		387	130	10	26	1	10	565	111	676	27	703
SEQ 3		167112	56212	4437	11267	652	4329	244011	47943	291954	11765	303720
TOTAL FOR FEPP		167710	56313	4512	11543	652	4547	245280	60688	305968	18219	324188
FOOD SERVICE TRANSPORTATION									286525 112		21871	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	16106	6400 INSTR STAFF TRAINING	17766	7700 CENTRAL SERVICES		5698
6200 INSTRUCTIONAL MEDIA		7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT		
6300 INSTR & CURR DEVLPMNT	21116	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT		
				8200 ADMIN. TECH. SERVICES		
				6500 INSTR. TECH. SERVICES		

FUND- 4  
SCHL- 0481 LAKE ASBURY JUNIOR HIGH

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
					MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
4-8 BASIC	102	771	130	210	357	281	1750	16452	18203	8331	26535	
SEQ 1		771	130	210	357	281	1750	16452	18203	8331	26535	
ESOL	130	4		1	2	1	10	98	109	50	159	
SEQ 2		4		1	2	1	10	98	109	50	159	
K-3 BASIC, W/ESE	111	3041	1023	40	85	5	67	4263	370	4633	100	4733
4-8 BASIC, W/ESE	112	142707	48002	4088	8692	564	6857	210913	37609	248522	10176	258698
K-12 BASIC, W/ESE	113	517	174	2	4	3	703	20	723	5	729	
SUPP. LEVEL 4	254	11526	3877	298	635	41	501	16880	2749	19629	743	20373
SUPP. LEVEL 5	255	2793	939	110	235	15	185	4279	1018	5297	275	5573
SEQ 3		160585	54017	4540	9653	626	7615	237040	41767	278807	11301	290108
TOTAL FOR FEFP		161362	54148	4752	10012	626	7899	238801	58319	297120	19683	316803
FOOD SERVICE TRANSPORTATION									397636		25851	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	11231	6400 INSTR STAFF TRAINING	20182	7700 CENTRAL SERVICES	6621
6200 INSTRUCTIONAL MEDIA		7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT	
6300 INSTR & CURR DEVLPMNT	20283	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT	
				8200 ADMIN. TECH. SERVICES	
				8500 INSTR. TECH. SERVICES	

FUND- 4  
SCHL- 0491 WILKINSON ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT				TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	63208	18854	24781	8079		64287	179211	21754	200965	32079	233044
4-8 BASIC	102	23576	7021	16023	5223		41567	93412	14065	107477	20741	128219
SEQ 1		86784	25875	40804	13303		105854	272623	35819	308443	52821	361264
ESOL	130	38	11	26	8		67	151	22	174	33	208
SEQ 2		38	11	26	8		67	151	22	174	33	208
K-3 BASIC, W/ESE	111	62907	19195	21618	12456		51375	167952	43972	211924	29024	240948
4-8 BASIC, W/ESE	112	19932	6157	11049	6366		26257	69967	22474	92441	14834	107276
SEQ 3		82840	25353	32667	18823		77632	237919	66446	304366	43859	348225
TOTAL FOR FEPP		169663	51240	73497	32135		183555	510694	102289	612984	96714	709698
FOOD SERVICE TRANSPORTATION									166313 9750		18743	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	33347	6400 INSTR STAFF TRAINING	41364	7700 CENTRAL SERVICES	5158
6200 INSTRUCTIONAL MEDIA		7300 SCHOOL ADMINISTRATION	2144	7900 OPERATION OF PLANT	
6300 INSTR & CURR DEVLPMNT	20274	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT	
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	

FUND- 4  
SCHL- 0501 TYNES ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES					
K-3 BASIC	101	296	49	37	137	340	628	6313	6942	3197	10140
4-8 BASIC	102	190	32	24	88	174	404	4061	4466	2056	6523
SEQ 1		486	82	61	225	15	1033	10375	11408	5254	16663
ESOL	130	4			2	172	10	103	113	52	165
SEQ 2		4			2	15	10	103	113	52	165
K-3 BASIC, W/ESE	111	31705	10642	2376	6535	340	58318	22780	81099	6132	87231
4-8 BASIC, W/ESE	112	16298	5470	1221	3359	174	29979	11710	41690	3152	44843
SUPPORT LEVEL 4	254	56218	18915	1207	3322	172	83253	11581	94835	3117	97953
SUPPORT LEVEL 5	255	1436	482	107	296	15	2642	1032	3674	277	3952
SEQ 3		105659	35511	4913	13513	703	174194	47105	221299	12680	233980
TOTAL FOR FEFP		106150	35593	4975	13740	703	175237	57584	232822	17987	250809
FOOD SERVICE								393576		17327	
TRANSPORTATION								79			

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	12756	6400 INSTR STAFF TRAINING	16793	7700 CENTRAL SERVICES	
6200 INSTRUCTIONAL MEDIA		7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT	
6300 INSTR & CURR DEVLPMNT	22759	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT	
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	5274

FUND- 4  
SCHL- 0511 MCRAE ELEMENTARY SCHOOL

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
					WATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	55615	16600	16539	1906	10974	101635	11192	112828	20412	133240	
4-8 BASIC	102	21334	6360	11118	1281	7377	47471	7523	54994	13721	68716	
SEQ 1		76949	22960	27658	3187	18351	149107	18715	167822	34134	201957	
ESOL	130	1886	563	87	10	57	2605	58	2664	107	2771	
SEQ 2		1886	563	87	10	57	2605	58	2664	107	2771	
K-3 BASIC, W/EESE	111	65501	20429	17347	6480	11864	121930	27370	149300	22334	171635	
4-8 BASIC, W/EESE	112	46877	14772	15520	5797	10614	93856	24486	118343	19981	138324	
SEQ 3		112378	35202	32867	12277	22479	215787	51856	267643	42315	309959	
TOTAL FOR FEFP		191214	58726	60613	15475	580	367499	70631	438130	76558	514688	
FOOD SERVICE TRANSPORTATION								231857 6593			12625	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL 20343
- 6200 INSTRUCTIONAL MEDIA 7300 SCHOOL ADMINISTRATION
- 6300 INSTR & CURR DEVELOPMT 19589 7400 FACILITIES ACQ-CONSTR
- 6400 INSTR STAFF TRAINING 26683
- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES 4015

FUND- 4  
SCHL- 0521 FLEMING ISLAND ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	DIRECT				TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	310	52	39	143		113	658	6610	7269	3347	10617
4-8 BASIC	102	320	54	40	148		116	680	6836	7517	3462	10979
SEQ 1		630	106	79	291		230	1339	13447	14786	6810	21596
ESOL	130	2			1		1	5	50	55	25	81
SEQ 2		2			1			5	50	55	25	81
K-3 BASIC, W/ESE	111	68191	22914	3359	8789	490	4563	108310	32450	140761	8847	149608
4-8 BASIC, W/ESE	112	121846	41005	2015	5271	294	2737	173170	19463	192633	5306	197939
SUPPORT LEVEL 4	254	20710	6960	971	2540	141	1319	32643	9379	42023	2557	44580
SUPPORT LEVEL 5	255	31	10	1	4		2	50	17	67	4	72
SEQ 3		210780	70890	6347	16606	927	8622	314175	61311	375486	16715	392202
TOTAL FOR FEFP		211413	70997	6428	16899	927	8853	315519	74809	390328	23551	413880
FOOD SERVICE TRANSPORTATION									341302		22818	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL 16028 6400 INSTR STAFF TRAINING 21909 7700 CENTRAL SERVICES
- 6200 INSTRUCTIONAL MEDIA 7300 SCHOOL ADMINISTRATION 7900 OPERATION OF PLANT
- 6300 INSTR & CURR DEVLPMNT 30001 7400 FACILITIES ACQ-CONSTR 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES 6500 INSTR. TECH. SERVICES



FUND- 4  
SCHL- 0531 THUNDERBOLT ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT				TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	421	71	53	194	462	5199	94057	32095	126153	8336	134490
4-8 BASIC	102	311	52	39	144	360	4054	150862	25030	175893	6501	182394
SEQ 1		732	123	92	338	94	1057	51893	6525	58418	1694	60113
ESOL	130	14	2	1	6	4	49	889	304	1193	78	1272
SEQ 2		14	2	1	6	4	49	29	299	329	151	481
K-3 BASIC, W/ESE	111	58131	19529	3144	7590	462	5199	94057	32095	126153	8336	134490
4-8 BASIC, W/ESE	112	103317	34758	2451	5919	360	4054	150862	25030	175893	6501	182394
SUPPORT LEVEL 4	254	36332	12226	639	1543	94	1057	51893	6525	58418	1694	60113
SUPPORT LEVEL 5	255	549	184	29	71	4	49	889	304	1193	78	1272
SEQ 3		198331	66698	6264	15125	921	10360	297702	63956	361659	16612	378271
TOTAL FOR FEPP		199078	66824	6359	15471	921	10632	299288	79878	379166	24675	403841
FOOD SERVICE TRANSPORTATION									323481		27038	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	18980	6400 INSTR STAFF TRAINING	23586	7700 CENTRAL SERVICES	
6200 INSTRUCTIONAL MEDIA		7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT	
6300 INSTR & CURR DEVLPMNT	29816	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT	
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	7494

FUND- 4  
 SCHL- 0541 RIDGEBOLT ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
					MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	217	36	27	100	79	460	4628	5088	2343	7432	
4-8 BASIC	102	157	26	20	73	57	335	3366	3701	1704	5406	
SEQ 1		375	63	47	173	136	796	7994	8790	4048	12839	
ESOL	130						1	19	20	9	30	
SEQ 2							1	19	20	9	30	
K-3 BASIC, W/ESE	111	98272	33051	2966	6631	436	3082	144440	174989	7866	182855	
4-8 BASIC, W/ESE	112	32251	10837	1597	3572	235	1660	50154	66610	4237	70848	
SUPPORT LEVEL 4	254	2845	936	140	315	20	146	4424	5876	373	6249	
SUPPORT LEVEL 5	255	146	49	7	16	1	7	228	303	19	322	
SEQ 3		133516	44893	4712	10535	693	4896	199247	247779	12496	260276	
TOTAL FOR FEFP		133892	44957	4760	10709	693	5033	200045	56545	256591	16554	273145
FOOD SERVICE TRANSPORTATION								403758			14663	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVELOPMT
- 14658
- 22428
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR
- 14876
- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

4582

FUND- 4  
SCHL- 0551 FLEMING ISLAND HIGH SCHOOL

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL	
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES						CAPITAL OUTLAY
9-12 BASIC	103	1660	280	349	768	605	3664	35399	39063	17927	56991	
SEQ 1		1660	280	349	768	605	3664	35399	39063	17927	56991	
ESOL	130	9	1	2	4	3	22	213	235	107	343	
SEQ 2		9	1	2	4	3	22	213	235	107	343	
4-8 BASIC, W/ESE	112	107	36	4	9	4	162	50	212	12	225	
K-12 BASIC, W/ESE	113	63982	21508	2585	4897	2205	95557	26845	122402	6803	129206	
SUPPOTR LEVEL 5	255	4929	1656	220	417	188	7444	2289	9733	580	10313	
SEQ 3		69019	23201	2810	5323	2397	103164	29185	132349	7396	139746	
VOCATIONAL 6-12	300	25766	8583	6186	7738	556	64176	12499	76676	12300	88976	
SEQ 4		25766	8583	6186	7738	556	64176	12499	76676	12300	88976	
TOTAL FOR PERP		96457	32066	9348	13835	966	18353	171027	77296	248324	37732	286056
FOOD SERVICE								809706			50186	
TRANSPORTATION								1142				

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL 13132 6400 INSTR STAFF TRAINING 33998 7700 CENTRAL SERVICES  
 6200 INSTRUCTIONAL MEDIA 18647 7300 SCHOOL ADMINISTRATION 7900 OPERATION OF PLANT  
 6300 INSTR & CURR DEVELOPMT 7400 FACILITIES ACQ-COMSTR 8100 MAINTENANCE OF PLANT  
 8200 ADMIN. TECH. SERVICES  
 6500 INSTR. TECH. SERVICES 11517

FUND- 4  
SCHL- 0571 SWIMMING PEN CREEK ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	DIRECT				TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	189	31	23	87	68	401	4030	4432	2041	6473	
4-8 BASIC	102	147	24	18	68	53	313	3148	3462	1594	5056	
SEQ 1		336	56	42	155	122	714	7179	7894	3636	11530	
ESOL	130						1	13	14	6	21	
SEQ 2							1	13	14	6	21	
K-3 BASIC, W/ESE	111	5449	1813	1417	3382	208	1218	16882	30372	3759	34132	
4-8 BASIC, W/ESE	112	6681	2223	1738	4146	255	1494	20700	37240	4609	41850	
SUPPORT LEVEL	5	54	18	14	33	2	12	168	303	37	341	
SEQ 3		12185	4055	3170	7562	466	2724	30164	37752	67916	8406	
TOTAL FOR FEPP		12522	4111	3213	7718	466	2847	30881	44944	75826	12049	
FOOD SERVICE												
TRANSPORTATION								109901			13461	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	14982	6400 INSTR STAFF TRAINING	11311	7700 CENTRAL SERVICES	
6200 INSTRUCTIONAL MEDIA		7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT	
6300 INSTR & CURR DEVELOPMNT	15088	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT	
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	3562

FUND- 4  
SCHL- 0591 ARGYLE ELEMENTARY SCHOOL

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	317	53	40	146	199	115	674	6768	7442	3427	10870
4-8 BASIC	102	5216	1735	1357	3782	199	1166	13458	14015	27473	3598	31072
SEQ 1		5533	1789	1397	3929	199	1282	14132	20784	34916	7026	41943
ESOL	130	5			2		2	11	117	129	59	189
SEQ 2		5			2		2	11	117	129	59	189
K-3 BASIC, W/ESE 111		4938	1643	1284	3581	189	1104	12740	13268	26009	3406	29416
4-8 BASIC, W/ESE 112		3734	1242	971	2707	142	834	9633	10032	19666	2576	22242
SUPPORT LEVEL 5 255		2			1			7	7	14	1	16
SEQ 3		8674	2886	2257	6291	332	1939	22381	23308	45690	5984	51675
TOTAL FOR FEPP		14214	4677	3655	10223	531	3224	36525	44211	80736	13071	93808
FOOD SERVICE									213917			13864
TRANSPORTATION									100			

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVELOPMT
- 11353
- 17200
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR
- 11945
- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

- 3711

FUND- 4  
SCHL- 0601 COPPERGATE ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT				TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	306	51	38	141		111	650	6534	7185	3309	10494
4-8 BASIC	102	180	30	22	83		65	383	3846	4229	1948	6178
SEQ 1		487	82	61	225		177	1033	10381	11415	5257	16672
ESOL	130	7	1		3		2	14	150	165	76	241
SEQ 2		7	1		3		2	14	150	165	76	241
K-3 BASIC, W/ESE	111	9436	3140	2516	5749		2191	23395	26782	50178	6510	56689
4-8 BASIC, W/ESE	112	6742	2243	1798	4108		1565	16716	19136	35853	4651	40505
SUPPORT LEVEL	5	43	14	11	26		10	108	123	231	30	261
SEQ 3		16223	5398	4326	9883		3767	40220	46043	86264	11192	97457
TOTAL FOR FEFP		16717	5482	4388	10112		620	41269	56575	97845	16526	114371
FOOD SERVICE TRANSPORTATION									250175		17379	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL 15739 6400 INSTR STAFF TRAINING 15750 7700 CENTRAL SERVICES  
6200 INSTRUCTIONAL MEDIA 20088 7300 SCHOOL ADMINISTRATION 7900 OPERATION OF PLANT  
6300 INSTR & CURR DEVLPMNT 7400 FACILITIES ACQ-CONSTR 8100 MAINTENANCE OF PLANT  
8200 ADMIN. TECH. SERVICES  
6500 INSTR. TECH. SERVICES

4997

FUND- 4  
SCHL- 0611 OAKLEAF JUNIOR HIGH

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES					
4-8 BASIC	102	950	160	120	439	346	2017	20259	22277	10260	32537
SEQ 1		950	160	120	439	346	2017	20259	22277	10260	32537
ESOL	130	399	132	103	198	15	943	1206	2150	275	2425
SEQ 2		399	132	103	198	15	943	1206	2150	275	2425
4-8 BASIC, W/ESE	112	9901	3294	2576	4916	378	23393	29916	53309	6830	60140
SUPPORT LEVEL 5	255	223	74	58	110	8	528	675	1203	154	1357
SEQ 3		10124	3369	2634	5027	387	23921	30592	54513	6984	61498
TOTAL FOR FEFP		11474	3662	2858	5665	402	2818	26882	52058	78941	96461
FOOD SERVICE TRANSPORTATION								438009 78		31561	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	12282	6400 INSTR STAFF TRAINING	19927	7700 CENTRAL SERVICES	
6200 INSTRUCTIONAL MEDIA		7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT	
6300 INSTR & CURR DEVLPMNT	13031	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT	
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	6817

FUND- 4  
SCHL- 0621 OAKLEAF VILLAGE ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	495	83	62	229	391	180	1052	10566	11618	5351	16969
4-8 BASIC	102	225	38	28	104	164	82	478	4808	5287	2435	7722
SEQ 1		721	121	91	333	556	263	1531	15374	16905	7786	24692
ESOL	130	7	1		3	391	2	16	167	184	84	269
SEQ 2		7	1		3	391	2	16	167	184	84	269
K-3 BASIC, W/ESE	111	13514	4510	2661	5339	164	3350	29769	29561	59330	7057	66388
4-8 BASIC, W/ESE	112	5691	1899	1121	2248	164	1411	12537	12450	24987	2972	27960
SEQ 3		19206	6410	3782	7588	556	4761	42306	42011	84318	10030	94348
TOTAL FOR FEFP		19935	6533	3875	7925	556	5027	43854	57554	101408	17901	119310
FOOD SERVICE TRANSPORTATION									395386			23839
									87			

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL 14918 6400 INSTR STAFF TRAINING 18529 7700 CENTRAL SERVICES
- 6200 INSTRUCTIONAL MEDIA 7300 SCHOOL ADMINISTRATION 7900 OPERATION OF PLANT
- 6300 INSTR & CURR DEVLPMNT 18002 7400 FACILITIES ACO-CONSTR 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES 8500 INSTR. TECH. SERVICES 6103



FUND- 4  
SCHL- 0631 SHADOWLAWN ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT					TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	SCHOOL INDIRECT					
K-3 BASIC	101	327	55	41	151	408	2973	139436	42971	182408	7357	189766	
4-8 BASIC	102	198	33	25	91	198	1445	67668	20896	88565	3578	92143	
SEQ 1		525	88	66	243	7	95	4441	1375	5817	235	6052	
ESOL	130						56	2837	815	3653	139	3792	
SEQ 2													
K-3 BASIC, W/ESL	111	86187	28984	14223	6659	408	2973	139436	42971	182408	7357	189766	
4-8 BASIC, W/ESL	112	41808	14059	6916	3238	198	1445	67668	20896	88565	3578	92143	
SUPPORT LEVEL 4	254	2742	922	455	213	13	95	4441	1375	5817	235	6052	
SUPPORT LEVEL 5	255	1778	598	269	126	7	56	2837	815	3653	139	3792	
SEQ 3		132517	44564	21865	10238	627	4571	214383	66060	280444	11311	291755	
TOTAL FOR FEFP		133043	44653	21932	10481	627	4763	215501	77280	292781	16993	309774	
FOOD SERVICE TRANSPORTATION									255580			17587	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL, INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	35441	6400 INSTR STAFF TRAINING	16334	7700 CENTRAL SERVICES	
6200 INSTRUCTIONAL MEDIA		7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT	
6300 INSTR & CURR DEVELOPMT	20301	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT	
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	5203

FUND- 4  
SCHL- 0651 PLANTATION OAKS ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT				TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	377	63	47	174	402	3005	53961	20596	74557	4992	79550
4-8 BASIC	102	166	28	21	76	161	1206	21652	8264	29917	2003	31920
SEQ 1		543	91	68	251	85	640	11494	4387	15881	1083	16945
ESOL	130	30	5	3	14	5	40	731	279	1011	67	1078
SEQ 2		30	5	3	14	5	40	87840	33527	121367	8127	129494
K-3 BASIC, W/ESH	111	31710	10650	3019	5172	402	3005	53961	20596	74557	4992	79550
4-8 BASIC, W/ESH	112	12724	4273	1211	2075	161	1206	21652	8264	29917	2003	31920
SUPPORT LEVEL 4	254	6754	2268	643	1101	85	640	11494	4387	15881	1083	16945
SUPPORT LEVEL 5	255	430	144	40	70	5	40	731	279	1011	67	1078
SEQ 3		51619	17337	4915	8419	654	4893	87840	33527	121367	8127	129494
TOTAL FOR FEFP		52193	17434	4987	8685	654	5102	89059	45766	134825	14325	149151
FOOD SERVICE TRANSPORTATION									119734		18494	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL 11570
- 6200 INSTRUCTIONAL MEDIA 7300
- 6300 INSTR & CURR DEVELOPMT 14587 7400
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR
- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

- 14757
- 14757
- 4851

FUND- 4  
SCHL- 0661 OAKLEAF HIGH SCHOOL

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
9-12 BASIC	103	63936	21370	11030	23191	1555	9088	130173	84474	214647	28040	242688
SEQ 1		63936	21370	11030	23191	1555	9088	130173	84474	214647	28040	242688
ESOL	130	17	2	4	7	6	6	38	368	407	186	593
SEQ 2		17	2	4	7	6	6	38	368	407	186	593
K-3 BASIC, W/ESH	111	22	7	6	12	1	5	54	46	101	15	117
4-8 BASIC, W/ESH	112	31	10	8	17	1	7	76	65	141	21	163
K-12 BASIC, W/ESH	113	28200	9467	2044	4298	288	1684	45983	15655	61639	5196	66835
SUPPORT LEVEL 4	254	871	290	236	497	33	194	2123	1811	3935	601	4536
SUPPORT LEVEL 5	255	139	46	37	79	5	31	338	288	627	95	723
SEQ 3		29265	9821	2333	4905	329	1922	48577	17868	66445	5931	72376
VOCATIONAL 6-12	300	539	72	5765	10724	229	39756	57088	3289	60377	11985	72362
SEQ 4		539	72	5765	10724	229	39756	57088	3289	60377	11985	72362
TOTAL FOR FEFP		93758	31267	19133	38828	2114	50773	235877	105999	341877	46143	388021
FOOD SERVICE									524430			
TRANSPORTATION									1392			

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVELOPMNT
- 10053
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 60979
- 7400 FACILITIES ACQ-CONSTR
- 27539
- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES
- 7427

FUND- 4  
SCHL- 4050 ESE - LIGHTHOUSE LEARNING CTR

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
					MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC, W/ESE	111	369	124	20477	183	14	81	21252	725	21977	250	22227
SUPPORT LEVEL 4	254	126	42	6997	62	4	27	7262	247	7510	85	7595
SUPPORT LEVEL 5	255	96	32	5340	47	3	21	5542	189	5731	65	5796
SEQ 3		592	199	32816	294	23	130	34057	1161	35219	401	35620
TOTAL FOR FEFP		592	199	32816	294	23	130	34057	1161	35219	401	35620

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FOOD SERVICE  
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	23	6400 INSTR STAFF TRAINING	304	7700 CENTRAL SERVICES	
6200 INSTRUCTIONAL MEDIA		7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT	
6300 INSTR & CURR DEVLPMNT	751	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT	
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	82

FUND- 4  
SCHL- 7001 FLORIDA VIRTUAL SCHOOL

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101											
4-8 BASIC	102											
9-12 BASIC	103											
SEQ 1												
K-3 BASIC, W/ESE	111											
4-8 BASIC, W/ESE	112											
K-12 BASIC, W/ESE	113											
SEQ 3												
VOCATIONAL 6-12	300											
SEQ 4												
TOTAL FOR FEFP												
FOOD SERVICE												
TRANSPORTATION												

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVLPMT
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR
- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

FUND- 4  
SCHL- 7004 CLAY VIRTUAL SCHOOL

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES					
4-8 BASIC,W/ESE	112	108	36	28	53	4	255	156	412	48	460
SEQ 3		108	36	28	53	4	255	156	412	48	460
TOTAL FOR FEPP		108	36	28	53	4	255	156	412	48	460
FOOD SERVICE TRANSPORTATION											

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	4	6400 INSTR STAFF TRAINING	14	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA		7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	137	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES

FUND- 4  
SCHL- 9008 ADULT COMMUNITY EDUCATION

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES					
LITERACY/ADULT	401	17859	3919	38	1036	9480	32334	920	33255		33255
ADULT H.S. (ADU	402	13259	2910	28	769	7038	24006	683	24689		24689
GED PREPARATORY	403	17931	3935	38	1040	9518	32464	924	33388		33388
ESOL	404	9144	2006	19	530	4854	16556	471	17027		17027
SEQ 9		58194	12771	124	3377	30891	105361	2999	108361		108361
TOTAL FOR FEPP		58194	12771	124	3377	30891	105361	2999	108361		108361
FOOD SERVICE TRANSPORTATION											

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVLPMNT
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR
- 2999
- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES