

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	554968	158159	4833	7294	25697	25697	750953	179974	930928	32138	963067
4-8 BASIC	102	642723	183169	5941	7480	28539	28539	867855	113362	981217	39504	1020722
9-12 BASIC	103	535098	152497	5052	4847	21405	21405	718900	4053	722954	33590	756544
SEQ 1		1732791	493826	15827	19622	75642	75642	2337709	297391	2635100	105233	2740334
ESOL	130	26395	7522	222	481	1347	1347	35969	13684	49653	1481	51135
SEQ 2		26395	7522	222	481	1347	1347	35969	13684	49653	1481	51135
K-3 BASIC, W/ESE	111	728422	207592	3116	4681	16410	16410	960223	104686	1064910	20721	1085632
4-8 BASIC, W/ESE	112	871258	248298	3132	4013	15573	15573	1144227	68721	1210998	20825	1231824
K-12 BASIC, W/ESE	113	398225	113489	1387	1331	5880	5880	520314	1337	521651	9227	530878
SUPPORT LEVEL 4	254	90461	25780	526	730	2241	2241	119741	7271	127012	3500	130512
SUPPORT LEVEL 5	255	38031	10838	200	269	902	902	50242	2948	53191	1334	54526
SEQ 3		2126399	606000	8363	11026	41009	41009	2792799	184965	2977764	55609	3033374
VOCATIONAL 6-12	300	51635	14715	578	555	2451	2451	69936	384	70320	3847	74168
SEQ 4		51635	14715	578	555	2451	2451	69936	384	70320	3847	74168
TOTAL FOR FEFP		3937221	1122063	24992	31685	120450	120450	5236415	496424	5732840	166171	5899012
FOOD SERVICE TRANSPORTATION									1055			

DISTRICT INDIRECT COSTS ARE FUNCTIONALLY DISTRIBUTED AS REPORTED BELOW.

6100 PUPIL PERSONNEL 75912 7100 BOARD OF EDUCATION 7700 CENTRAL SERVICES
 6200 INSTRUCIONAL MEDIA 7200 GENERAL ADMINISTRATION 7900 OPERATION OF PLANT
 6300 INSTR & CURR DEVPMT 21648 7400 FACILITIES ACQ-CONSTR 8100 MAINTENANCE OF PLANT
 6400 INSTR STAFF TRAINING 6060 7500 FISCAL SERVICES 8200 ADMN. TECH. SERVICES 24082
 6500 INSTR. TECH. SERVICES 38465

RECREAT & ENRICHMNT OTHER NON-PGM CAPITAL RECONCILIATION TO ANNUAL FINANCIAL REPORT CHARTER SCHOOLS TOTAL REPORTED AFR ROUNDING / TOTAL DIFFERENCE

126277

6026345

6026347

2

FUND- 6
SCHL- 0021 GREEN COVE SPRINGS JUNIOR

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
4-8 BASIC	102	41360	11787	361	347		1533	55390		55390	2406	57796
SEQ 1		41360	11787	361	347		1533	55390		55390	2406	57796
ESOL	130	613	174	5	5		22	821		821	35	857
SEQ 2		613	174	5	5		22	821		821	35	857
4-8 BASIC, W/ESH	112	18021	5135	157	151		668	24134		24134	1048	25182
SUPPORT LEVEL 4	254	241	68	2	2		8	322		322	14	336
SUPPORT LEVEL 5	255	448	127	3	3		16	600		600	26	626
SEQ 3		18710	5332	163	157		693	25057		25057	1088	26145
TOTAL FOR FEFP		60684	17294	530	509		2249	81269		81269	3530	84799

FOOD SERVICE
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVELOPMNT
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR

- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

FUND- 6
SCHL- 0071 CHARLES E. BENNETT ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	66753	19024	258	247	1229	87513	43763	131277	1717	132994	
4-8 BASIC	102	36454	10389	139	133	662	47778	23592	71371	925	72297	
SEQ 1		103207	29413	397	381	1892	135292	67356	202648	2642	205291	
ESOL	130	10268	2926	14	13	66	13289	2379	15668	93	15761	
SEQ 2		10268	2926	14	13	66	13289	2379	15668	93	15761	
K-3 BASIC, W/EEB	111	32457	9250	110	105	524	42447	18654	61102	731	61834	
4-8 BASIC, W/EEB	112	17740	5055	64	61	305	23228	10870	34098	426	34524	
SUPPORT LEVEL	5	253	2		2	2	6	83	89	3	93	
SEQ 3		50201	14306	174	167	831	65682	29608	95290	1161	96452	
TOTAL FOR FEFP		163677	46646	586	562	2791	214263	99343	313607	3898	317505	

FOOD SERVICE
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED - SCHOOL INDIRECT - ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVELOPMNT
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR
- 99343
- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

FUND- 6
SCHL- 0111 BANNERMAN LEARNING CENTER

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT				TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	608	173	9	9		41	843	843		65	909
4-8 BASIC	102	1287	367	20	20		88	1784	1784		139	1924
9-12 BASIC	103	3365	959	54	52		232	4664	4664		364	5028
SEQ 1		5262	1499	85	82		362	7292	7292		569	7862
ESOL	130	103	29	1	1		7	143	143		11	154
SEQ 2		103	29	1	1		7	143	143		11	154
4-8 BASIC, W/ESL	112	1167	332	18	18		80	1617	1617		126	1744
K-12 BASIC, W/ESL	113	1855	528	30	28		127	2571	2571		200	2772
SUPPORT LEVEL 4	254	9503	2708	106	102		451	12872	12872		708	13581
SUPPORT LEVEL 5	255	822	234	4	4		17	1082	1082		27	1110
SEQ 3		13348	3804	159	153		677	18144	18144		1063	19208
VOCATIONAL 6-12	300	847	241	13	13		58	1175	1175		91	1266
SEQ 4		847	241	13	13		58	1175	1175		91	1266
TOTAL FOR FEFP		19562	5575	261	250		1106	26755	26755		1735	28491

FOOD SERVICE
TRANSPORTATION
THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL
6200 INSTRUCTIONAL MEDIA
6300 INSTR & CURR DEVELOPMT

6400 INSTR STAFF TRAINING
7300 SCHOOL ADMINISTRATION
7400 FACILITIES ACQ-CONSTR

7700 CENTRAL SERVICES
7900 OPERATION OF PLANT
8100 MAINTENANCE OF PLANT
8200 ADMIN. TECH. SERVICES
6500 INSTR. TECH. SERVICES

FUND- 6
SCHL- 0201 ORANGE PARK ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES					
K-3 BASIC	101	634	180	150	144	636	1744	1744	998	2743	
4-8 BASIC	102	374	106	88	85	375	1031	1031	590	1621	
SEQ 1		1008	287	238	229	1012	2776	2776	1588	4364	
ESOL	130	4	1			4	11	11	6	17	
SEQ 2		4	1			4	11	11	6	17	
K-3 BASIC, W/ESE 111		289	82	68	65	290	796	796	455	1252	
4-8 BASIC, W/ESE 112		189	54	44	43	190	521	521	298	820	
SEQ 3		479	136	113	108	480	1318	1318	754	2073	
TOTAL FOR FEFP		1492	425	353	338	1496	4106	4106	2348	6455	

FOOD SERVICE
TRANSPORTATION

6100 PUPIL PERSONNEL
6200 INSTRUCTIONAL MEDIA
6300 INSTR & CURR DEVLPMNT

6400 INSTR STAFF TRAINING
7300 SCHOOL ADMINISTRATION
7400 FACILITIES ACO-CONSTR

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

7700 CENTRAL SERVICES
7900 OPERATION OF PLANT
8100 MAINTENANCE OF PLANT
8200 ADMIN. TECH. SERVICES
6500 INSTR. TECH. SERVICES

FUND- 6
SCHL- 0232 GROVE PARK ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES					
K-3 BASIC	101	64902	18496	169	1408	1955	86933	43883	130817	1129	131946
4-8 BASIC	102	48799	13907	107	888	1233	64936	27675	92612	712	93324
SEQ 1		113702	32403	276	2297	3189	151870	71559	223429	1841	225270
ESOL	130	1126	321	34	286	398	2167	8934	11102	229	11331
SEQ 2		1126	321	34	286	398	2167	8934	11102	229	11331
K-3 BASIC, W/ESH 111		39820	11348	91	759	1054	53074	23668	76742	608	77351
4-8 BASIC, W/ESH 112		59558	16973	51	429	595	77608	13364	90973	343	91316
SUPPORT LEVEL 5 255		84	24	6	57	79	252	1791	2044	46	2090
SEQ 3		99463	28345	150	1246	1730	130936	38824	169760	998	170758
TOTAL FOR FEFP		214292	61070	461	3830	5318	284973	119317	404291	3069	407361

FOOD SERVICE
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	194	6400 INSTR STAFF TRAINING	119122	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA		7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT
6300 INSTR & CURR DEVELOPMNT		7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES

FUND- 6
SCHL- 0241 W. E. CHERRY ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	30724	8756	164	697		721	41065	15467	56532	1095	57628
4-8 BASIC	102	41766	11903	116	492		510	54789	10928	65717	774	66492
SEQ 1		72491	20659	281	1190		1232	95854	26395	122250	1870	124120
ESOL	130	758	216	4	17		17	1014	381	1395	27	1423
SEQ 2		758	216	4	17		17	1014	381	1395	27	1423
K-3 BASIC, W/ESE	111	28085	8004	119	506		524	37240	11238	48478	796	49274
4-8 BASIC, W/ESE	112	25096	7152	85	360		373	33068	8001	41070	566	41637
SUPPORT LEVEL 4	254	17621	5021	68	289		299	23300	6411	29711	454	30165
SUPPORT LEVEL 5	255	3723	1061	7	32		33	4858	713	5571	50	5622
SEQ 3		74527	21239	280	1188		1230	98467	26364	124831	1867	126699
TOTAL FOR FEFP		147777	42115	566	2396		2480	195335	53141	248477	3765	252243
FOOD SERVICE TRANSPORTATION									1055			

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVLPMNT
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR
- 52133
- 1007
- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

FUND- 6
SCHL- 0252 ORANGE PARK HIGH

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
9-12 BASIC	103	35072	9995	857	822		3631	50379		50379	5699	56078
SEQ 1		35072	9995	857	822		3631	50379		50379	5699	56078
ESOL	130	2407	686	22	21		95	3233		3233	150	3383
SEQ 2		2407	686	22	21		95	3233		3233	150	3383
K-12 BASC,W/ESE SUPPORT LEVEL 5 255	113	36710	10462	219	210		930	48533		48533	1459	49992
SEQ 3		36710	10462	219	210		930	48533		48533	1459	49992
VOCATIONAL 6-12 300		2038	580	101	97		430	3248		3248	675	3923
SEQ 4		2038	580	101	97		430	3248		3248	675	3923
TOTAL FOR FEFP		76580	21824	1218	1169		5162	105954		105954	8100	114055

FOOD SERVICE
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVELOPMNT
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR
- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

FUND- 6
SCHL- 0261 DOCTORS INLET ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	2239	638	204	195		865	4143		4143	1357	5501
4-8 BASIC	102	1444	411	131	126		557	2671		2671	875	3547
SEQ 1		3684	1049	335	322		1423	6815		6815	2233	9048
ESOL	130	133	38	12	11		51	247		247	81	328
SEQ 2		133	38	12	11		51	247		247	81	328
K-3 BASIC, W/ESL	111	115697	32972	131	125		556	149484		149484	872	150356
4-8 BASIC, W/ESL	112	451	128	41	39		174	835		835	273	1109
SEQ 3		116149	33101	172	165		730	150319		150319	1146	151466
TOTAL FOR FEFP		119967	34189	520	499		2205	157382		157382	3461	160843

FOOD SERVICE TRANSPORTATION

6100 PUPIL PERSONNEL
6200 INSTRUCTIONAL MEDIA
6300 INSTR & CURR DEVELOPMNT

6400 INSTR STAFF TRAINING
7300 SCHOOL ADMINISTRATION
7400 FACILITIES ACQ-CONSTR

7700 CENTRAL SERVICES
7900 OPERATION OF PLANT
8100 MAINTENANCE OF PLANT
8200 ADMIN. TECH. SERVICES
6500 INSTR. TECH. SERVICES

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

FUND- 6 MIDDLEBURG ELEMENTARY
SCHL- 0271

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	1286	366	162	156		689	2661		2661	1081	3743
4-8 BASIC	102	986	281	124	119		528	2041		2041	829	2871
SEQ 1		2273	647	287	275		1218	4703		4703	1911	6614
K-3 BASIC, W/ESE 111		816	232	103	99		437	1689		1689	686	2376
4-8 BASIC, W/ESE 112		439	125	55	53		235	908		908	369	1277
SUPPORT LEVEL 5 255		6	1				3	12		12	5	18
SEQ 3		1262	359	159	153		676	2610		2610	1061	3672
TOTAL FOR FEPP		3535	1007	447	429		1894	7313		7313	2972	10286
FOOD SERVICE												
TRANSPORTATION												

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVLPMNT
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR
- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

FUND- 6
SCHL- 0301 KEYSTONE HEIGHTS ELEMENTARY

PROGRAM CATEGORY	NER	SALARIES	BENEFITS	DIRECT				TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	23958	6827	164	157	695	31804		31804	1091	32896	
4-8 BASIC	102	39333	11209	118	114	504	51280		51280	791	52071	
SEQ 1		63291	18037	283	271	1200	83084		83084	1883	84967	
ESOL	130	119	34			3	159		159	5	164	
SEQ 2		119	34			3	159		159	5	164	
K-3 BASIC, W/ESL	111	53598	15274	142	136	602	69753		69753	944	70698	
4-8 BASIC, W/ESL	112	24493	6980	95	91	404	32065		32065	634	32699	
SUPPORT LEVEL 4	254	3036	865	7	6	30	3947		3947	48	3995	
SUPPORT LEVEL 5	255	1291	368	4	4	19	1687		1687	29	1717	
SEQ 3		82420	23488	249	239	1055	107453		107453	1656	109110	
TOTAL FOR FEFP		145832	41560	533	511	2259	190697		190697	3545	194242	

FOOD SERVICE
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVELOPMENT
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR
- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

FUND- 6
SCHL- 0311 KEYSTONE HEIGHTS JR./SR. HIGH

PROGRAM	NBR	SALARIES	BENEFITS	DIRECT				TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
4-8 BASIC	102	6610	1883	187	180	795	9657		9657	1248	10906	
9-12 BASIC	103	18771	5349	386	371	1638	26517		26517	2571	29088	
SEQ 1		25381	7233	574	551	2434	36174		36174	3819	39994	
ESOL	130	29	8			3	42		42	5	48	
SEQ 2		29	8			3	42		42	5	48	
4-8 BASIC, W/ESE	112	3691	1052	104	100	444	5393		5393	697	6090	
K-12 BASIC, W/ESE	113	39723	11320	145	139	617	51947		51947	969	52916	
SUPPORT LEVEL 5	255	781	222	4	4	19	1032		1032	30	1062	
SEQ 3		44196	12595	255	244	1081	58373		58373	1696	60070	
VOCATIONAL 6-12	300	1692	482	48	46	203	2472		2472	319	2792	
SEQ 4		1692	482	48	46	203	2472		2472	319	2792	
TOTAL FOR FEFP		71299	20319	878	842	3722	97063		97063	5841	102905	

FOOD SERVICE
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL
6200 INSTRUCTIONAL MEDIA
6300 INSTR & CURR DEVELOPMT

6400 INSTR STAFF TRAINING
7300 SCHOOL ADMINISTRATION
7400 FACILITIES ACQ-CONSTR

7700 CENTRAL SERVICES
7900 OPERATION OF PLANT
8100 MAINTENANCE OF PLANT
8200 ADMIN. TECH. SERVICES
6500 INSTR. TECH. SERVICES

FUND- 6
SCHL- 0331 S. BRYAN JENNINGS ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES					
K-3 BASIC	101	9800	2793	161	155	3600	16511	38401	54912	1075	55988
4-8 BASIC	102	6344	1808	104	100	2330	10689	24859	35548	696	36244
SEQ 1		16145	4601	266	255	5931	27200	63260	90461	1772	92233
ESOL	130	465	132	7	7	171	784	1824	2608	51	2659
SEQ 2		465	132	7	7	171	784	1824	2608	51	2659
K-3 BASIC, W/ESE 111		5469	1558	90	86	2009	9214	21430	30644	600	31244
4-8 BASIC, W/ESE 112		3803	1083	62	60	1397	6407	14902	21310	417	21727
SUPPORT LEVEL 4 254		4	1			1	8	18	26		27
SEQ 3		9277	2644	153	146	3408	15630	36351	51981	1018	52999
TOTAL FOR FEFP		25889	7378	427	410	9510	43615	101435	145051	2841	147892

FOOD SERVICE
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVLPMNT
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR
- 99589
- 1845
- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

FUND- 6
SCHL- 0341 CLAY HIGH SCHOOL

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
9-12 BASIC	103	122576	34932	639	613		2709	161471		161471	4251	165722
SEQ 1		122576	34932	639	613		2709	161471		161471	4251	165722
ESOL	130	2351	670	6	6		27	3062		3062	43	3105
SEQ 2		2351	670	6	6		27	3062		3062	43	3105
K-12 BASC, W/ESE	113	108382	30887	257	247		1090	140866		140866	1711	142578
SUPPORT LEVEL 4	254	1205	343	9	9		41	1610		1610	65	1675
SUPPORT LEVEL 5	255	747	213	6	5		25	998		998	40	1038
SEQ 3		110336	31444	273	262		1158	143474		143474	1817	145292
VOCATIONAL 6-12	300	9723	2771	78	75		334	12984		12984	525	13509
SEQ 4		9723	2771	78	75		334	12984		12984	525	13509
TOTAL FOR FEPP		244988	69818	998	957		4229	320992		320992	6637	327629

FOOD SERVICE
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL
6200 INSTRUCTIONAL MEDIA
6300 INSTR & CURR DEVLPMNT

6400 INSTR STAFF TRAINING
7300 SCHOOL ADMINISTRATION
7400 FACILITIES ACQ-CONSTR

7700 CENTRAL SERVICES
7900 OPERATION OF PLANT
8100 MAINTENANCE OF PLANT
8200 ADMIN. TECH. SERVICES
6500 INSTR. TECH. SERVICES

FUND- 6
SCHL- 0351 LAKESIDE JUNIOR HIGH

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES					
4-8 BASIC	102	61373	17490	365	350	1546	81127	81127	2427	83554	
SEQ 1		61373	17490	365	350	1546	81127	81127	2427	83554	
ESOL	130	497	141	2	2	12	657	657	19	677	
SEQ 2		497	141	2	2	12	657	657	19	677	
K-3 BASIC,W/ESE	111	14	4	179	171	759	164302	19	1191	20	
4-8 BASIC,W/ESE	112	126998	36193	21	20	90	6762	41	1	165494	
K-12 BASIC,W/ESE	113	31	9	4	4	19	2044	41	1	43	
SUPPORT LEVEL 4	254	5160	1470						141	6904	
SUPPORT LEVEL 5	255	1569	447						30	2075	
SEQ 3		133774	38124	205	197	870	173171	173171	1365	174537	
TOTAL FOR FEFP		195646	55756	573	550	2429	254956	254956	3812	258769	

FOOD SERVICE
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVELOPMT
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR
- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

FUND- 6
SCHL- 0352 LAKESIDE ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES					
K-3 BASIC	101	41528	11835	212	204	901	54681	54681	1413	56095	
4-8 BASIC	102	31041	8846	164	158	697	40907	40907	1095	42002	
SEQ 1		72569	20681	377	362	1598	95589	95589	2508	98098	
ESOL	130	763	217	4	3	17	1006	1006	26	1032	
SEQ 2		763	217	4	3	17	1006	1006	26	1032	
K-3 BASIC, W/ESE	111	23377	6662	104	99	440	30685	30685	691	31376	
4-8 BASIC, W/ESE	112	15327	4368	73	70	313	20153	20153	491	20644	
SUPPORT LEVEL	4	474	135	1	1	6	618	618	9	628	
SEQ 3		39179	11165	179	172	760	51457	51457	1192	52650	
TOTAL FOR FEPP		112512	32064	560	538	2376	148052	148052	3728	151781	

FOOD SERVICE
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVLPMNT
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR
- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

FUND- 6
SCHL- 0361 ORANGE PARK JR HIGH

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES					
4-8 BASIC	102	38191	10884	355	341	1506	51279	51279	2364	53643	
SEQ 1		38191	10884	355	341	1506	51279	51279	2364	53643	
ESOL	130	1123	320	10	10	44	1508	1508	69	1577	
SEQ 2		1123	320	10	10	44	1508	1508	69	1577	
K-3 BASIC, W/ESE	111	1372	391	173	166	2	1767	1767	4	1771	
4-8 BASIC, W/ESE	112	62437	17793	5	5	736	81307	81307	1155	82463	
K-12 BASIC, W/ESE	113	19	5	5	5	24	25	25	1	26	
SUPPORT LEVEL 4	254	1688	481	5	5	2	2206	2206	38	2245	
SUPPORT LEVEL 5	255	611	174				789	789	4	793	
SEQ 3		66128	18845	181	173	767	86095	86095	1203	87299	
TOTAL FOR FEFP		105442	30050	547	524	2318	138883	138883	3637	142520	

FOOD SERVICE
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVLPMNT
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR
- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

FUND- 6
SCHL- 0371 WILKINSON JR HIGH

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES					
4-8 BASIC	102	46604	13281	381	366	1617	62252	62252	2538	64790	
SEQ 1		46604	13281	381	366	1617	62252	62252	2538	64790	
ESOL	130	168	47	1	1	5	224	224	9	233	
SEQ 2		168	47	1	1	5	224	224	9	233	
4-8 BASIC, W/ESL	112	56869	16207	153	147	651	74029	74029	1022	75052	
SUPPORT LEVEL 4	254	153	43	1	1	5	205	205	8	213	
SUPPORT LEVEL 5	255	340	97	2	2	11	455	455	18	473	
SEQ 3		57363	16348	157	151	668	74690	74690	1049	75739	
TOTAL FOR FEFP		104136	29677	541	519	2292	137166	137166	3597	140763	

FOOD SERVICE
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL
6200 INSTRUCTIONAL MEDIA
6300 INSTR & CURR DEVLPMNT

6400 INSTR STAFF TRAINING
7300 SCHOOL ADMINISTRATION
7400 FACILITIES ACQ-CONSTR

7700 CENTRAL SERVICES
7900 OPERATION OF PLANT
8100 MAINTENANCE OF PLANT
8200 ADMIN. TECH. SERVICES
6500 INSTR. TECH. SERVICES

FUND- 6
SCHL- 0381 MONTCLAIR ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT				TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	734	209	173	166	736	2021		2021	1156	3178	
4-8 BASIC	102	17594	5014	106	102	451	23269		23269	709	23978	
SEQ 1		18329	5223	280	269	1188	25291		25291	1865	27156	
ESOL	130	16	4	3	3	16	44		44	25	69	
SEQ 2		16	4	3	3	16	44		44	25	69	
K-3 BASIC, W/ESE 111		134	38	31	30	134	370		370	211	582	
4-8 BASIC, W/ESE 112		22372	6376	45	43	192	29030		29030	302	29332	
SEQ 3		22507	6414	77	74	327	29401		29401	514	29915	
TOTAL FOR FEPP		40852	11642	361	347	1532	54736		54736	2404	57141	

FOOD SERVICE
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVLPMNT
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR
- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

FUND- 6
SCHL- 0391 MIDDLEBURG HIGH SCHOOL

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES					
9-12 BASIC	103	123785	35277	724	694	3068	163549	163549	4814	168364	
SEQ 1		123785	35277	724	694	3068	163549	163549	4814	168364	
ESOL	130	574	163	3	3	14	759	759	22	781	
SEQ 2		574	163	3	3	14	759	759	22	781	
K-3 BASIC, W/ESE	111	159	45			3	210	210	6	216	
4-8 BASIC, W/ESE	112	16	4				22	22		22	
K-12 BASIC, W/ESE	113	73582	20970	222	213	941	95930	95930	1478	97408	
SUPPORT LEVEL 4	254	318	90	1	1	7	420	420	12	433	
SUPPORT LEVEL 5	255	1963	559	11	11	49	2594	2594	77	2671	
SEQ 3		76040	21670	236	227	1003	99178	99178	1574	100753	
VOCATIONAL 6-12	300	21380	6093	126	121	535	28256	28256	840	29096	
SEQ 4		21380	6093	126	121	535	28256	28256	840	29096	
TOTAL FOR FEFP		221780	63204	1090	1046	4621	291743	291743	7252	298995	

FOOD SERVICE
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL
6200 INSTRUCTIONAL MEDIA
6300 INSTR & CURR DEVELOPMENT

6400 INSTR STAFF TRAINING
7300 SCHOOL ADMINISTRATION
7400 FACILITIES ACQ-CONSTR

7700 CENTRAL SERVICES
7900 OPERATION OF PLANT
8100 MAINTENANCE OF PLANT
8200 ADMIN. TECH. SERVICES
6500 INSTR. TECH. SERVICES

FUND- 6
SCHL- 0401 RIDGEVIEW ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES					
K-3 BASIC	101	45522	12973	134	128	567	59326	59326	891	60217	
4-8 BASIC	102	38915	11090	115	110	488	50719	50719	766	51486	
SEQ 1		84437	24063	249	239	1056	110046	110046	1657	111703	
ESOL	130	618	176	1	1	7	806	806	12	818	
SEQ 2		618	176	1	1	7	806	806	12	818	
K-3 BASIC, W/ESE	111	46421	13229	130	125	553	60460	60460	868	61328	
4-8 BASIC, W/ESE	112	35457	10105	100	95	423	46182	46182	665	46847	
SUPPORT LEVEL 4	254	10844	3090	25	24	108	14093	14093	170	14263	
SUPPORT LEVEL 5	255	15528	4425	35	33	149	20171	20171	234	20406	
SEQ 3		108251	30850	291	279	1235	140908	140908	1938	142846	
TOTAL FOR FEFP		193307	55090	542	520	2299	251761	251761	3607	255368	

FOOD SERVICE
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVELOPMT
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR
- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

FUND- 6
SCHL- 0411 CLAY HILL ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT		OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES							
K-3 BASIC	101	6447	1837	148	297		627	9358	149	9507	984	10492
4-8 BASIC	102	11250	3206	143	288		607	15495	144	15639	952	16592
SEQ 1		17697	5043	291	585		1234	24853	293	25147	1937	27084
K-3 BASIC, W/ESE	111	38075	10850	76	153		323	49479	77	49556	507	50064
4-8 BASIC, W/ESE	112	33093	9431	66	134		282	43008	67	43075	443	43518
SUPPORT LEVEL 4	254	2835	808	1	3		7	3657	1	3659	12	3671
SUPPORT LEVEL 5	255	24	6	1	2		5	39	1	40	7	48
SEQ 3		74028	21097	146	293		619	96184	147	96331	971	97303
TOTAL FOR FEFP		91726	26140	437	879		1853	121038	440	121479	2909	124388

FOOD SERVICE
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL 178
- 6200 INSTRUCTIONAL MEDIA 7300 SCHOOL ADMINISTRATION
- 6300 INSTR & CURR DEVLPMNT 7400 FACILITIES ACQ-CONSTR
- 6400 INSTR STAFF TRAINING 261
- 6500 INSTR. TECH. SERVICES 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 8500 INSTR. TECH. SERVICES

FUND- 6
SCHL- 0431 RIDGEVIEW HIGH SCHOOL

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES					
9-12 BASIC	103	65023	18530	785	754	3329	88424	4053	92478	5225	97703
SEQ 1		65023	18530	785	754	3329	88424	4053	92478	5225	97703
ESOL	130	840	239	8	7	34	1130	41	1171	53	1225
SEQ 2		840	239	8	7	34	1130	41	1171	53	1225
K-3 BASIC, W/ESSE	111	23	6	259	248	2	33	2	36	3	40
K-12 BASIC, W/ESSE	113	23935	6821	49	47	1098	32363	1337	33700	1723	35424
SUPPORT LEVEL 4	254	5183	1477	49	47	208	6965	253	7219	326	7546
SUPPORT LEVEL 5	255	6507	1854	49	47	209	8668	255	8923	329	9253
SEQ 3		35649	10159	358	343	1518	48030	1849	49879	2383	52263
VOCATIONAL 6-12	300	3139	894	74	71	315	4495	384	4879	495	5374
SEQ 4		3139	894	74	71	315	4495	384	4879	495	5374
TOTAL FOR FEPP		104652	29824	1227	1177	5198	142080	6328	148409	8158	156567

FOOD SERVICE
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL
6200 INSTRUCTIONAL MEDIA
6300 INSTR & CURR DEVLPMNT

6328
6400 INSTR STAFF TRAINING
7300 SCHOOL ADMINISTRATION
7400 FACILITIES ACQ-CONSTR

7700 CENTRAL SERVICES
7900 OPERATION OF PLANT
8100 MAINTENANCE OF PLANT
8200 ADMIN. TECH. SERVICES
6500 INSTR. TECH. SERVICES

FUND- 6
SCHL- 0451 LAKE ASBURY. ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES					
K-3 BASIC	101	886	252	209	201	889	2439	23687	26126	1395	27522
4-8 BASIC	102	611	174	144	138	613	1682	16332	18014	962	18976
SEQ 1		1497	426	354	340	1502	4121	40019	44140	2357	46498
ESOL	130	1				1	4	45	50	2	53
SEQ 2		1				1	4	45	50	2	53
K-3 BASIC, W/ESE	111	602	171	142	136	604	1658	16100	17758	948	18707
4-8 BASIC, W/ESE	112	47069	13414	83	80	353	61001	9423	70425	555	70980
SUPPORT LEVEL 4	254	21	6	5	4	21	60	585	645	34	680
SUPPORT LEVEL 5	255	3	1			3	10	102	113	6	119
SEQ 3		47698	13593	232	222	984	62730	26213	88943	1544	90487
TOTAL FOR FEFP		49197	14020	587	563	2488	66857	66277	133135	3904	137039

FOOD SERVICE
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVELOPMNT
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR
- 66277
- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

FUND- 6
SCHL- 0471 ROBERT M PATERSON ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES					
K-3 BASIC	101	3071	875	197	189	835	5167	5167	1310	6478	
4-8 BASIC	102	2555	728	164	157	695	4300	4300	1090	5391	
SEQ 1		5627	1603	361	346	1530	9468	9468	2401	11870	
ESOL	130	56	16	3	3	15	95	95	24	119	
SEQ 2		56	16	3	3	15	95	95	24	119	
K-3 BASIC, W/ESE 111		4471	1274	148	142	627	6663	6663	985	7648	
4-8 BASIC, W/ESE 112		2338	666	99	95	419	3618	3618	658	4277	
SUPPORT LEVEL 5 255		8	2			2	15	15	3	18	
SEQ 3		6818	1943	247	237	1049	10297	10297	1647	11945	
TOTAL FOR FEFP		12502	3563	612	587	2595	19861	19861	4073	23935	

FOOD SERVICE
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVLPMNT
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR
- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 8500 INSTR. TECH. SERVICES

FUND- 6
SCHL- 0481 LAKE ASBURY JUNIOR HIGH

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
4-8 BASIC	102	26917	7671	470	451	1995	1995	37506		37506	3131	40638
SEQ 1		26917	7671	470	451	1995	1995	37506		37506	3131	40638
ESOL	130	161	46	2	2	11	11	225		225	18	244
SEQ 2		161	46	2	2	11	11	225		225	18	244
K-3 BASIC, W/ESE	111	3050	869	2	2	8	8	3932		3932	14	3947
4-8 BASIC, W/ESE	112	41175	11734	214	205	908	908	54238		54238	1425	55663
K-12 BASIC, W/ESE	113	6	1	15	15	66	66	3325		3325	104	3429
SUPPORT LEVEL 4	254	2512	716	5	5	24	24	983		983	38	1022
SUPPORT LEVEL 5	255	737	210									
SEQ 3		47483	13532	238	228	1008	1008	62490		62490	1582	64072
TOTAL FOR FEFP		74562	21249	711	682	3015	3015	100222		100222	4732	104955
FOOD SERVICE												
TRANSPORTATION												

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVLPMNT
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR

- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

FUND- 6
SCHL- 0491 WILKINSON ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT				TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	87539	24947	197	905	838	114428	114428	1315	115743		
4-8 BASIC	102	42932	12235	127	585	542	56422	56422	850	57273		
SEQ 1		130471	37182	325	1490	1380	170850	170850	2166	173016		
ESOL	130	69	19				91	91	1	93		
SEQ 2		69	19				91	91	1	93		
K-3 BASIC, W/ESE	111	70312	20038	151	691	640	91834	91834	1005	92839		
4-8 BASIC, W/ESE	112	25939	7392	77	353	327	34090	34090	513	34604		
SEQ 3		96251	27430	228	1045	968	125924	125924	1519	127444		
TOTAL FOR FEFP		226793	64633	554	2537	2349	296867	296867	3686	300554		

FOOD SERVICE
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVLPMNT
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR
- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 8500 INSTR. TECH. SERVICES

FUND- 6
SCHL- 0501 TYNES ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	3541	1009	180	173		765	5670		5670	1201	6872
4-8 BASIC	102	2278	649	116	111		492	3648		3648	773	4421
SEQ 1		5819	1658	297	284		1258	9318		9318	1974	11293
ESOL	130	57	16	2	2		12	92		92	19	112
SEQ 2		57	16	2	2		12	92		92	19	112
K-3 BASIC, W/ESL	111	4956	1412	129	123		547	7169		7169	858	8028
4-8 BASIC, W/ESL	112	1835	522	66	63		281	2769		2769	441	3210
SUPPORT LEVEL 4	254	8128	2316	65	63		278	10852		10852	436	11288
SUPPORT LEVEL 5	255	954	272	5	5		24	1263		1263	38	1301
SEQ 3		15875	4524	267	256		1131	22054		22054	1775	23830
TOTAL FOR FEFP		21753	6199	567	544		2402	31466		31466	3770	35236

FOOD SERVICE
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL, EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	6400 INSTR STAFF TRAINING	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVELOPMENT	7400 FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT
		8200 ADMIN. TECH. SERVICES
		6500 INSTR. TECH. SERVICES

FUND- 6
SCHL- 0511 MCRAE ELEMENTARY SCHOOL

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	70575	20113	125	120	1439	92375	14622	106997	837	107834	
4-8 BASIC	102	14296	4074	84	81	967	19504	9829	29333	562	29896	
SEQ 1		84872	24187	210	201	2407	111879	24451	136331	1399	137731	
ESOL	130	2				7	12	77	89	4	93	
SEQ 2		2				7	12	77	89	4	93	
K-3 BASIC, W/ESE	111	53685	15299	116	111	1330	70543	13515	84059	773	84833	
4-8 BASIC, W/ESE	112	32148	9162	104	99	1190	42705	12091	54797	692	55489	
SEQ 3		85834	24461	220	211	2521	113249	25607	138857	1465	140323	
TOTAL FOR FEPP		170709	48650	431	414	4935	225141	50136	275278	2870	278148	

FOOD SERVICE
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVLPMNT
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR
- 50136
- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

FUND- 6
SCHL- 0521 FLEMING ISLAND ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES					
K-3 BASIC	101	8792	2505	189	181		12471	12471	1258	13729	
4-8 BASIC	102	9092	2591	195	187		12896	12896	1301	14198	
SEQ 1		17885	5097	384	369		25368	25368	2559	27927	
ESOL	130	67	19	1	1		95	95	9	104	
SEQ 2		67	19	1	1		95	95	9	104	
K-3 BASIC, W/ESL	111	11711	3337	186	178		16203	16203	1238	17442	
4-8 BASIC, W/ESL	112	7453	2124	111	107		10270	10270	743	11013	
SUPPORT LEVEL 4	254	2502	713	53	51		3549	3549	358	3907	
SUPPORT LEVEL 5	255	4	1				6	6		7	
SEQ 3		21672	6176	352	337		30030	30030	2340	32370	
TOTAL FOR FEFP		39625	11292	738	708		55493	55493	4909	60403	

FOOD SERVICE
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVELOPMT
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR
- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

FUND- 6
SCHL- 0531 THUNDERBOLT ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES					
K-3 BASIC	101	22907	6528	257	246	1089	31028	31028	1709	32738	
4-8 BASIC	102	16940	4827	190	182	805	22946	22946	1264	24210	
SEQ 1		39848	11356	447	429	1894	53975	53975	2973	56948	
ESOL	130	764	217	8	8	36	1035	1035	57	1092	
SEQ 2		764	217	8	8	36	1035	1035	57	1092	
K-3 BASIC, W/ESE	111	16733	4768	175	168	743	22589	22589	1167	23757	
4-8 BASIC, W/ESE	112	13898	3960	136	131	580	18707	18707	910	19617	
SUPPORT LEVEL 4	254	4713	1343	35	34	151	6277	6277	237	6514	
SUPPORT LEVEL 5	255	378	107	1	1	7	496	496	11	507	
SEQ 3		35722	10180	349	335	1482	48071	48071	2326	50397	
TOTAL FOR FEFP		76334	21754	805	773	3413	103081	103081	5356	108438	

FOOD SERVICE
TRANSPORTATION
THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL
AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVLPMNT
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR
- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

FUND- 6
SCHL- 0541 RIDEOUT ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES					
K-3 BASIC	101	4632	1377	132	127	561	7030	7030	880	7911	
4-8 BASIC	102	3045	868	96	92	408	4510	4510	640	5151	
SEQ 1		7878	2245	228	219	969	11541	11541	1521	13062	
ESOL	130										
SEQ 2		3	1			2	8	8	3	11	
K-3 BASIC, W/ESE	111	7467	2128	165	158	701	10622	10622	1101	11723	
4-8 BASIC, W/ESE	112	1796	511	89	85	378	2861	2861	593	3454	
SUPPORT LEVEL 4	254	52	14	7	7	33	116	116	52	168	
SUPPORT LEVEL 5	255	2				1	5	5	2	8	
SEQ 3		9318	2655	263	252	1115	13605	13605	1749	15355	
TOTAL FOR FEFP		17200	4901	492	472	2087	25154	25154	3275	28430	

FOOD SERVICE
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVELOPMENT
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR
- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

FUND- 6
SCHL- 0551 FLEMING ISLAND HIGH SCHOOL

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
9-12 BASIC	103	85007	24226	1013	972		4293	115512		115512	6737	122250
SEQ 1		85007	24226	1013	972		4293	115512		115512	6737	122250
ESOL	130	273	77	6	5		25	389		389	40	429
SEQ 2		273	77	6	5		25	389		389	40	429
4-8 BASIC, W/ESE	112	11	3	143	137		1	17		17	1	18
K-12 BASIC, W/ESE	113	16887	4812	12	11		607	22588		22588	952	23540
SUPPORT LEVEL	5	547	156				51	779		779	81	861
SEQ 3		17447	4972	155	149		660	23384		23384	1035	24420
VOCATIONAL 6-12	300	2823	804	62	60		266	4018		4018	418	4437
SEQ 4		2823	804	62	60		266	4018		4018	418	4437
TOTAL FOR FEPP		105551	30081	1238	1188		5246	143305		143305	8232	151538

FOOD SERVICE
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL
6200 INSTRUCTIONAL MEDIA
6300 INSTR & CURR DEVLPMNT

6400 INSTR STAFF TRAINING
7300 SCHOOL ADMINISTRATION
7400 FACILITIES ACQ-CONSTR

7700 CENTRAL SERVICES
7900 OPERATION OF PLANT
8100 MAINTENANCE OF PLANT
8200 ADMIN. TECH. SERVICES
8500 INSTR. TECH. SERVICES

FUND- 6
SCHL- 0571 SWIMMING PEN CREEK ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	885	252	115	110		488	1853		1853	767	2620
4-8 BASIC	102	691	197	90	86		381	1447		1447	599	2046
SEQ 1		1577	449	205	197		870	3300		3300	1366	4667
ESOL	130	2					1	6		6	2	8
SEQ 2		2					1	6		6	2	8
K-3 BASIC, W/ESE	111	607	173	79	75		335	1271		1271	526	1798
4-8 BASIC, W/ESE	112	82057	23385	97	93		411	106044		106044	645	106689
SUPPORT LEVEL	5	6	1				3	12		12	5	17
SEQ 3		82671	23560	177	169		750	107328		107328	1177	108505
TOTAL FOR FEFP		84251	24010	382	367		1622	110635		110635	2546	113181

FOOD SERVICE
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVELOPMT
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR
- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

FUND- 6
SCHL- 0591 ARGYLE ELEMENTARY SCHOOL

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
					MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	818	233	193	185	820	2252		2252	1288	3540	
4-8 BASIC	102	320	91	75	72	321	881		881	503	1385	
SEQ 1		1138	324	269	258	1142	3133		3133	1792	4925	
ESOL	130	14	4	3	3	14	39		39	22	61	
SEQ 2		14	4	3	3	14	39		39	22	61	
K-3 BASIC, W/ESH 111		18121	5164	71	68	304	23730		23730	477	24207	
4-8 BASIC, W/ESH 112		23136	6593	54	52	229	30065		30065	360	30426	
SUPPORT LEVEL 5 255												
SEQ 3		41257	11757	126	120	534	53796		53796	838	54634	
TOTAL FOR PEFP		42410	12086	398	382	1690	56968		56968	2652	59621	

FOOD SERVICE
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL
6200 INSTRUCTIONAL MEDIA
6300 INSTR & CURR DEVELOPMNT

6400 INSTR STAFF TRAINING
7300 SCHOOL ADMINISTRATION
7400 FACILITIES ACQ-CONSTR

7700 CENTRAL SERVICES
7900 OPERATION OF PLANT
8100 MAINTENANCE OF PLANT
8200 ADMIN. TECH. SERVICES
6500 INSTR. TECH. SERVICES

FUND- 6
SCHL- 0601 COPPERGATE ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES					
K-3 BASIC	101	1494	425	187	179	792	3079	3079	1243	4322	
4-8 BASIC	102	879	250	110	105	466	1812	1812	732	2544	
SEQ 1		2373	676	297	285	1259	4891	4891	1975	6867	
ESOL	130	34	9	4	4	18	70	70	28	99	
SEQ 2		34	9	4	4	18	70	70	28	99	
K-3 BASIC, W/ESE 111		70574	20112	137	131	581	91536	91536	911	92448	
4-8 BASIC, W/ESE 112		782	223	97	94	415	1612	1612	651	2264	
SUPPORT LEVEL 5 255		5	1			2	10	10	4	14	
SEQ 3		71361	20337	235	226	998	93160	93160	1567	94727	
TOTAL FOR FEPP		73770	21023	537	515	2276	98122	98122	3571	101694	

FOOD SERVICE
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVLPMNT
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR
- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

FUND- 6
SCHL- 0611 OAKLEAF JUNIOR HIGH

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES					
4-8 BASIC	102	46013	13113	579	556	2457	62720	62720	3856	66576	
SEQ 1		46013	13113	579	556	2457	62720	62720	3856	66576	
ESOL	130	304	86	5	5	24	426	426	38	465	
SEQ 2		304	86	5	5	24	426	426	38	465	
4-8 BASIC, W/ESE SUPPORT LEVEL 5	112 255	57785 170	16468 48	143 3	138 3	609 13	75144 238	75144 238	956 21	76101 260	
SEQ 3		57955	16516	147	141	623	75383	75383	978	76361	
TOTAL FOR FEFP		104273	29716	732	703	3105	138531	138531	4872	143404	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL
6200 INSTRUCTIONAL MEDIA
6300 INSTR & CURR DEVLPMNT

6400 INSTR STAFF TRAINING
7300 SCHOOL ADMINISTRATION
7400 FACILITIES ACQ-CONSTR

7700 CENTRAL SERVICES
7900 OPERATION OF PLANT
8100 MAINTENANCE OF PLANT
8200 ADMIN. TECH. SERVICES
6500 INSTR. TECH. SERVICES

FUND- 6
SCHL- 0621 OAKLEAF VILLAGE ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT				TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	17393	4956	302	290		1281	24224	24224	2011	26235	
4-8 BASIC	102	867	247	137	132		583	1967	1967	915	2882	
SEQ 1		18260	5204	440	422		1864	26191	26191	2926	29117	
ESOL	130	30	8	4	4		20	68	68	31	100	
SEQ 2		30	8	4	4		20	68	68	31	100	
K-3 BASIC, W/ESE 111		27941	7962	148	142		629	36825	36825	988	37813	
4-8 BASIC, W/ESE 112		394	112	62	60		265	894	894	416	1310	
SEQ 3		28335	8075	211	202		895	37720	37720	1404	39124	
TOTAL FOR FEPP		46626	13288	656	629		2780	63980	63980	4362	68343	

FOOD SERVICE
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL
AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVLPMNT
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR
- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

FUND- 6
SCHL- 0631 SHADOWLAWN ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT				TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	35956	10247	199	191		846	47441	47441	1328	48769	
4-8 BASIC	102	5046	1438	120	116		512	7234	7234	804	8038	
SEQ 1		41002	11685	320	307		1358	54675	54675	2132	56807	
ESOL	130	19	5				1	27	27	3	30	
SEQ 2		19	5				1	27	27	3	30	
K-3 BASIC, W/ESE	111	38293	10913	154	148		656	50167	50167	1030	51197	
4-8 BASIC, W/ESE	112	7219	2057	75	72		319	9743	9743	501	10244	
SUPPORT LEVEL 4	254	207	59	4	4		21	296	296	32	329	
SUPPORT LEVEL 5	255	122	34	2	2		12	175	175	19	195	
SEQ 3		45842	13064	238	228		1009	60383	60383	1583	61967	
TOTAL FOR FEFP		86864	24755	559	536		2370	115086	115086	3719	118806	

FOOD SERVICE
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVELOPMNT
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR
- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

FUND- 6
SCHL- 0651 PLANTATION OAKS ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT		OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES							
K-3 BASIC	101	1132	322	230	221		976	2882		2882	1531	4413
4-8 BASIC	102	498	142	101	97		429	1269		1269	674	1944
SEQ 1		1630	464	331	318		1406	4151		4151	2206	6358
ESOL	130	90	25	18	17		78	231		231	123	354
SEQ 2		90	25	18	17		78	231		231	123	354
K-3 BASIC, W/ESE 111		14034	3999	105	100		445	18686		18686	699	19385
4-8 BASIC, W/ESE 112		18925	5393	42	40		178	24580		24580	280	24860
SUPPORT LEVEL 4 254		9468	2698	22	21		94	12305		12305	148	12454
SUPPORT LEVEL 5 255		7	1	1	1		6	17		17	9	27
SEQ 3		42435	12093	171	164		725	55589		55589	1138	56727
TOTAL FOR FEFP		44156	12584	521	500		2209	59972		59972	3467	63440
FOOD SERVICE TRANSPORTATION												

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

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|----------------------------|----------------------------|----------------------------|
| 6100 PUPIL PERSONNEL | 6400 INSTR STAFF TRAINING | 7700 CENTRAL SERVICES |
| 6200 INSTRUCTIONAL MEDIA | 7300 SCHOOL ADMINISTRATION | 7900 OPERATION OF PLANT |
| 6300 INSTR & CURR DEVLPMNT | 7400 FACILITIES ACQ-CONSTR | 8100 MAINTENANCE OF PLANT |
| | | 8200 ADMIN. TECH. SERVICES |
| | | 6500 INSTR. TECH. SERVICES |

FUND- 6
SCHL- 0661 OAKLEAF HIGH SCHOOL

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
9-12 BASIC	103	81496	23225	590	566		2502	108381		108381	3926	112308
SEQ 1		81496	23225	590	566		2502	108381		108381	3926	112308
ESOL	130	1455	414	10	10		44	1935		1935	70	2005
SEQ 2		1455	414	10	10		44	1935		1935	70	2005
K-3 BASIC, W/ESE	111	45	12				1	59		59	2	62
4-8 BASIC, W/ESE	112	62	17				1	83		83	3	86
K-12 BASIC, W/ESE	113	97088	27669	109	105		463	125436		125436	727	126164
SUPPORT LEVEL 4	254	4582	1306	12	12		53	5967		5967	84	6051
SUPPORT LEVEL 5	255	278	79	2	1		8	370		370	13	384
SEQ 3		102058	29085	124	119		529	131917		131917	830	132748
VOCATIONAL 6-12	300	9990	2847	72	69		306	13286		13286	481	13767
SEQ 4		9990	2847	72	69		306	13286		13286	481	13767
TOTAL FOR FEFP		195000	55572	798	766		3383	255521		255521	5308	260830

FOOD SERVICE
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVLPMNT
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR

- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES