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	RECREAT & ENRICHMNT	6100 PUP 6200 INS 6300 INS 6400 INS	DISTRICT	FOOD SERVICE TRANSPORTATION	TOTAL FOR FEF	SEQ 9	LITERACY/ADULT ADULT H.S. (ADU GED PREPARATORY ESOL	SEQ 4	VOCATIONAL 6	SEQ 3	K-3 BASIC, W/ES 4-8 BASIC, W/ES K-12 BASC, W/ES SUPPORT LEVEL SUPPORT LEVEL	SEQ 2	ESOL	SEQ 1	K-3 BASIC 4-8 BASIC 9-12 BASIC	PROGRAM CATEGORY	FUND- 8 SCHL- 0000 C
	OTHER	PUPIL PERSONNEL INSTRUCTIONAL MEDIA INSTR & CURR DEVLPMI INSTR STAFF TRAININ	INDIRECT	NO	FΡ		LT 401 ADU 402 ORY 403		-12 300		ESE 111 ESE 112 ESE 113 IL 4 254 IL 5 255		130		101 102 103	M NBR	CLAY COUNTY
6	 	NEL L MEDIA C DEVLPMNT	COSTS													SALARIES	Y SCHOOLS
	NON-PGM CO	H	ARE FUNC													BENEFITS	ญั
	RECONCILIATION COMMUNITY DEI SERVICE SER	71 72 74 75	FUNCTIONALLY													1	
	LIATION TO DEBT SERVICE	0000	DISTRIBUTED													PURCHASED N	
	ANN	OF EDUI PAL ADMII ITIES AU LL SERVI	UTED AS													- DIRECT - MATERIAL SUPPLIES	
	UAL FINANCIAL FEDERAL INDIRECT	BOARD OF EDUCATION GENERAL ADMINISTRATIO FACILITIES ACQ-CONSTR FISCAL SERVICES	REPORTED													OTHER EXPENSES	
	TAL REPORT- CHARTER SCHOOLS	,,,-	BELOW.													CAPIT CAPIT S OUTL	
421		7700 7900 8100 8200 6500														1	
6912	8	CENTRAL SERVI OPERATION OF MAINTENANCE C ADMIN. TECH. INSTR. TECH.														TOTAL DIRECT I	
4269	Al To	SERVICI ON OF PI ANCE OF TECH. SI														SCHOOL INDIRECT	
913	AFR ROUNTOTAL DIFF	SERVICES N OF PLANT NCE OF PLANT ECH. SERVICES ECH. SERVICES														SCHOOL	
Ч	ROUNDING / DIFFERENCE	699 41991			4			, .	, .	1,				26	10 8		
		99			26912	1228	377 279 378 193	10257	10257	42301	52986 53184 23726 8972 3431	3782	3782	69341	82035 00876 86429	DISTRICT INDIRECT	
					426912	1228	377 279 378 193	10257	10257	142301	52986 53184 23726 8972 3431	3782	3782	269341	82035 100876 86429	TOTAL	

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CATEGORY NBR SALARIES BENEFITS SERVICES SUPPLIES EXPENSES OUTLAY DIRECT INDIRECT COST 9-12 BASIC 103 SEQ 1 K-12 BASC, W/ESE 113 SUPPORT LEVEL 4 254 VOCATIONAL 6-12 300	DISTRICT INDIRECT 688 688 173 173 178	TOTAL 688 688 173 5
BASIC	888 889	688 888
K-12 BASC, W/ESE 113 SUPPORT LEVEL 4 254	173 5	173 5
SEQ 3	178	178
VOCATIONAL 6-12 300	436	436
SEQ 4	436	436
TOTAL FOR FEFP FOOD SERVICE TRANSPORTATION	1304	1304
FOOD SERVICE TRANSPORTATION		

6100 PUPIL PERSONNEL 6200 INSTRUCTIONAL MEDIA 6300 INSTR & CURR DEVLPMNT THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW. 6400 INSTR STAFF TRAINING 7300 SCHOOL ADMINISTRATION 7400 FACILITIES ACQ-CONSTR 7700 CENTRAL SERVICES 7900 OPERATION OF PLANT 8100 MAINTENANCE OF PLANT 8200 ADMIN. TECH. SERVICES 6500 INSTR. TECH. SERVICES

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FOOD SERVICE TRANSPORTATION	TOTAL FOR FEFP	SEQ 3	4-8 BASIC, W/ESE SUPPORT LEVEL 4 SUPPORT LEVEL 5	SEQ 2	ESOL	SEQ 1	4-8 BASIC	PROGRAM CATEGORY
			112 5 254 255		130		102	NBR
								SALARIES
								BENEFITS
								PURCHASED SERVICES
								- DIRECT - MATERIAL SUPPLIES
								OTHER EXPENSES
								CAPITAL
								TOTAL
								SCHOOL INDIRECT
								SCHOOL
	9011	2778	2676 35	91	91	6142	6142	DISTRICT INDIRECT
	9011	2778	2676 35 66	91	91	6142	6142	TOTAL

6100 PUPIL PERSONNEL 6200 INSTRUCTIONAL MEDIA 6300 INSTR & CURR DEVLPMNT THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6400 INSTR STAFF TRAINING 7300 SCHOOL ADMINISTRATION 7400 FACILITIES ACQ-CONSTR

FUND-SCHL-8 0071 CHARLES E. BENNETT ELEMENTARY

FOOD SERVICE TRANSPORTATION	TOTAL FOR FEFP	SEQ 3	K-3 BASIC, W/ESE 4-8 BASIC, W/ESE SUPPORT LEVEL 5	SEQ 2	ESOL	SEQ 1	K-3 BASIC 4-8 BASIC	PROGRAM CATEGORY
			5 211 252 5 255		130		101	NBR
								SALARIES
								BENEFITS SERVICES
								PURCHASED SERVICES
								DIRECT - MATERIAL SUPPLIES
								OTHER EXPENSES
								CAPITAL OUTLAY
								TOTAL DIRECT
								SCHOOL INDIRECT
								SCHOOL
	9950	2965	1868 1088 8	238	238	6746	4383 2363	DISTRICT
	9950	2965	1868 1088 8	238	238	6746	4383 2363	TOTAL

6200 6300 THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW. PUPIL PERSONNEL INSTRUCTIONAL MEDIA INSTR & CURR DEVLPMNT 6400 INSTR STAFF TRAINING 7300 SCHOOL ADMINISTRATION 7400 FACILITIES ACQ-CONSTR 7700 CENTRAL SERVICES
7900 OPERATION OF PLANT
8100 MAINTENANCE OF PLANT
8200 ADMIN. TECH. SERVICES
6500 INSTR. TECH. SERVICES

FUND- 8 SCHL- 0111 BANNERMAN LEARNING CENTER

FOOD SERVICE TRANSPORTATION	TOTAL FOR FEFP	SEQ 4	VOCATIONAL 6-12 300	SEQ 3	4-8 BASIC, W/ESE K-12 BASC, W/ESE SUPPORT LEVEL 4 SUPPORT LEVEL 5	SEQ 2	ESOL	SEQ 1	K-3 BASIC 4-8 BASIC 9-12 BASIC	PROGRAM CATEGORY
ION	£FP		6-12 300		/ESE 112 /ESE 113 EL 4 254 EL 5 255		130		101 102 103	AM NBR
										SALARIES
										BENEFITS
										PURCHASED SERVICES
										- DIRECT - MATERIAL SUPPLIES
										OTHER EXPENSES
										CAPITAL OUTLAY
										TOTAL DIRECT
										SCHOOL INDIRECT
										SCHOOL COST
	4431	234	234	2715	322 512 1809 71	28	28	1453	9355 925 955	DISTRICT INDIRECT
	4431	234	234	2715	322 512 1809 71	28	28	1453	168 929	TOTAL

6100 PUPIL PERSONNEL 6200 INSTRUCTIONAL MEDIA 6300 INSTR & CURR DEVLPMNT 6400 INSTR STAFF TRAINING 7300 SCHOOL ADMINISTRATION 7400 FACILITIES ACQ-CONSTR 7700 CENTRAL SERVICES
7900 OPERATION OF PLANT
8100 MAINTENANCE OF PLANT
8200 ADMIN. TECH. SERVICES
6500 INSTR. TECH. SERVICES

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

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FOOD SERVICE TRANSPORTATION	TOTAL FOR FEFP	SEQ 3	K-3 BASIC, W/ESE 4-8 BASIC, W/ESE	SEQ 2	ESOL	SEQ 1	K-3 BASIC 4-8 BASIC	PROGRAM CATEGORY
			E 111 E 112		130		101 102	NBR
								SALARIES
								BENEFITS
								PURCHASED SERVICES
								DIRECT - MATERIAL SUPPLIES
								OTHER EXPENSES
								CAPITAL OUTLAY
								TOTAL DIRECT
								SCHOOL INDIRECT
								SCHOOL COST
	5995	1925	1163 762	16	16	4053	2547 1506	DISTRICT
	5995	1925	1163 762	16	16	4053	2547 1506	TOTAL

6100 PUPIL PERSONNEL 6200 INSTRUCTIONAL MEDIA 6300 INSTR & CURR DEVLPMNT THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW. 6400 INSTR STAFF TRAINING 7300 SCHOOL ADMINISTRATION 7400 FACILITIES ACQ-CONSTR

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FUND-SCHL-8 0232 GROVE PARK ELEMENTARY

FOOD SERVICE TRANSPORTATION	TOTAL FOR FEFP	SEQ 3	K-3 BASIC, W/ESE 4-8 BASIC, W/ESE SUPPORT LEVEL 5	SEQ 2	ESOL	SEQ 1	K-3 BASIC 4-8 BASIC	PROGRAM CATEGORY
	Ü		5 255 5 255		130		101	NBR
								SALARIES BEN
			·					BENEFITS
								BENEFITS SERVICES
								DIRECT - MATERIAL SUPPLIES
								OTHER EXPENSES
								CAPITAL
								TOTAL DIRECT
								SCHOOL INDIRECT
								SCHOOL COST
	7835	2549	1554 877 117	586	586	4699	2881 1817	DISTRICT
	7835	2549	1554 877 117	586	586	4699	2881 1817	TOTAL

6100 PUPIL PERSONNEL 6200 INSTRUCTIONAL MEDIA 6300 INSTR & CURR DEVLPMNT THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6400 INSTR STAFF TRAINING 7300 SCHOOL ADMINISTRATION 7400 FACILITIES ACQ-CONSTR

FUND- 8 SCHL- 0241 W.E. CHERRY ELEMENTARY

FOOD SERVICE TRANSPORTATION	TOTAL FOR FEFP	SEQ 3	K-3 BASIC, W/ESE 4-8 BASIC, W/ESE SUPPORT LEVEL 4 SUPPORT LEVEL 5	SEQ 2	ESOL	SEQ 1	K-3 BASIC 4-8 BASIC	PROGRAM CATEGORY
			E 1111 4 254 5 254		130		101	NBR
								SALARIES
								BENEFITS
								PURCHASED SERVICES
								- DIRECT - MATERIAL SUPPLIES
								OTHER EXPENSES
								CAPITAL OUTLAY
								TOTAL DIRECT
								SCHOOL
								SCHOOL
	9610	4768	2032 1447 1159 129	69	69	4773	2797 1976	DISTRICT INDIRECT
	9610	4768	2032 1447 1159 129	69	69	4773	2797 1976	TOTAL

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL 6200 INSTRUCTIONAL MEDIA 6300 INSTR & CURR DEVLPMNT 6400 INSTR STAFF TRAINING 7300 SCHOOL ADMINISTRATION 7400 FACILITIES ACQ-CONSTR 7700 CENTRAL SERVICES 7900 OPERATION OF PLANT 8100 MAINTENANCE OF PLANT 8200 ADMIN. TECH. SERVICES 6500 INSTR. TECH. SERVICES

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FUND- 8 SCHL- 0252 ORANGE PARK HIGH	н				
PROGRAM CATEGORY NBR SALARIES	BENEFITS SERVICES SUPPLIES EXPENSES	CAPITAL OUTLAY	TOTAL SCHOOL DIRECT INDIRECT	SCHOOL DISTRICT COST INDIRECT	TOTAL
9-12 BASIC 103				14548	14548
SEQ 1				14548	14548
ESOL 130				383	383
SEQ 2				383	383
K-12 BASC, W/ESE 113 SUPPORT LEVEL 5 255				3725 297	3725 297
SEQ 3				4023	4023
VOCATIONAL 6-12 300				1723	1723
SEQ 4				1723	1723
TOTAL FOR FEFP				20678	20678
FOOD SERVICE					

6200 6200 THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW. PUPIL PERSONNEL INSTRUCTIONAL MEDIA INSTR & CURR DEVLPMNT

TRANSPORTATION

6400 INSTR STAFF TRAINING 7300 SCHOOL ADMINISTRATION 7400 FACILITIES ACQ-CONSTR 7700 CENTRAL SERVICES 7900 OPERATION OF PLANT 8100 MAINTENANCE OF PLANT 8200 ADMIN. TECH. SERVICES 6500 INSTR. TECH. SERVICES

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FOOD SERVICE TRANSPORTATION	TOTAL FOR FEFP	SEQ 3	K-3 BASIC, W/ESE 4-8 BASIC, W/ESE	SEQ 2	ESOL	SEQ 1	K-3 BASIC 4-8 BASIC	PROGRAM	FUND- 8 SCHL- 0261 DOCTORS INLET ELEMENTARY
TION	FEFP		W/ESE 111 W/ESE 112		130		101 102	NBR	DOCTORS II
							na.	SALARIES	NLET ELEME
								BENEFITS	NTARY
								PURCHASED SERVICES	
								MATERIAL SUPPLIES	
				*				OTHER EXPENSES	
								CAPITAL OUTLAY	
								TOTAL DIRECT	
								SCHOOL INDIRECT	
								SCHOOL COST	
	8834	2927	2228 698	207	207	5700	3465 2234	DISTRICT INDIRECT	
	8834	2927	2228 698	207	207	5700	3465 2234	TOTAL	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW. PUPIL PERSONNEL INSTRUCTIONAL MEDIA INSTR & CURR DEVLPMNT

6100 6200 6300

6400 INSTR STAFF TRAINING 7300 SCHOOL ADMINISTRATION 7400 FACILITIES ACQ-CONSTR 7700 CENTRAL SERVICES
7900 OPERATION OF PLANT
8100 MAINTENANCE OF PLANT
8200 ADMIN. TECH. SERVICES
6500 INSTR. TECH. SERVICES

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FOOD SERVICE TRANSPORTATION	TOTAL FOR FEFP	SEQ 3	K-3 BASIC, W/ESE 111 4-8 BASIC, W/ESE 112 SUPPORT LEVEL 5 255	SEQ 1	K-3 BASIC 101 4-8 BASIC 102	CATEGORY NBR SALARIES BENEFITS SERVICES SUPPLIES EXPENSES OUTLAY DIRECT INDIRECT	COLD CALL CHUCKEN COLD DEDICES COLD
						SCHOOL COST	
	7588	2708	1752 942 13	4879	2761 2118	DISTRICT INDIRECT	
	7588	2708	1752 942 13	4879	2761 2118	TOTAL	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

	6300 INSTR & CURR DEVLPMNT	6200 INSTRUCTIONAL MEDIA	6100 PUPIL PERSONNEL
	7400 FACILITIES ACQ-CONSTR	7300 SCHOOL ADMINISTRATION	6400 INSTR STAFF TRAINING
8200 ADMIN. TECH. SERVICES 6500 INSTR. TECH. SERVICES		7900 OPERATION OF PLANT	7700 CENTRAL SERVICES

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FOOD SERVICE TRANSPORTATION	TOTAL FOR FEFP	SEQ 3	K-3 BASIC, W/ESE 4-8 BASIC, W/ESE SUPPORT LEVEL 4 SUPPORT LEVEL 5	SEQ 2	ESOL	SEQ 1	K-3 BASIC 4-8 BASIC	PROGRAM
			E 111 E 112 4 254 5 255		130		101	NBR
								SALARIES
								BENEFITS
								PURCHASED SERVICES
								- DIRECT - MATERIAL SUPPLIES
								OTHER EXPENSES
								CAPITAL OUTLAY
								TOTAL DIRECT
								SCHOOL INDIRECT
								SCHOOL COST
	9050	4229	2411 1618 123 76	13	13	4806	2787 2019	DISTRICT INDIRECT
	9050	4229	2411 1618 123 76	13	13	4806	2787 2019	TOTAL

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL, EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

	6300 INSTR & CURR DEVLPMNT	6200 TNSTRIICTIONAL MEDIA	6100 PUPIL PERSONNEL
	7400 FACILITIES ACQ-CONSTR	7300 SCHOOL ADMINISTRATION	6400 INSTR STAFF TRAINING
8200 ADMIN. TECH. SERVICES 6500 INSTR. TECH. SERVICES	MAINTE	7900 OPERATION OF PLANT	7700 CENTRAL SERVICES

FUND-8 0311 KEYSTONE HEIGHTS JR./SR. HIGH

FOOD SERVICE TRANSPORTATION	TOTAL FOR FEFP	SEQ 4	VOCATIONAL 6-12 300	SEQ 3	4-8 BASIC, W/ESE 112 K-12 BASC, W/ESE 113 SUPPORT LEVEL 5 255	SEQ 2	ESOL 130	SEQ 1	4-8 BASIC 102 9-12 BASIC 103	CATEGORY NBR SALARIES	
										1	
										NEFITS	
										PURCHASED SERVICES	
										- DIRECT - MATERIAL SUPPLIES	
										OTHER EXPENSES	
										CAPITAL OUTLAY	
										TOTAL DIRECT	
										SCHOOL INDIRECT	
										SCHOOL COST	
	14910	815	815	4331	1779 2474 77	14	14	9749	3186 6562	DISTRICT	
	14910	815	815	4331	1779 2474 77	14	14	9749	3186 6562	TOTAL	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL BY SCHOOL BY SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 6200 6300 PUPIL PERSONNEL INSTRUCTIONAL MEDIA INSTR & CURR DEVLPMNT 6400 7300 7400 INSTR STAFF TRAINING SCHOOL ADMINISTRATION FACILITIES ACQ-CONSTR 7700 CENTRAL SERVICES 7900 OPERATION OF PLANT 8100 MAINTENANCE OF PLANT 8200 ADMIN. TECH. SERVICES 6500 INSTR. TECH. SERVICES

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FOOD SERVICE TRANSPORTATION	TOTAL FOR FEFP	SEQ 3	K-3 BASIC, W/ESE 4-8 BASIC, W/ESE SUPPORT LEVEL 4	SEQ 2	ESOL	SEQ 1	K-3 BASIC 4-8 BASIC	PROGRAM CATEGORY	
			E 111 E 112 4 254		130		101	NBR	
								SALARIES	
								BENEFITS	
								PURCHASED SERVICES	
								MATERIAL SUPPLIES	
								OTHER EXPENSES	
								CAPITAL OUTLAY	
								TOTAL DIRECT	
								SCHOOL INDIRECT	
								SCHOOL COST	
	7252	2599	1532 1065 1	130	130	4523	2745 1777	DISTRICT INDIRECT	
	7252	2599	1532 1065 1	130	130	4523	2745 1777	TOTAL	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL 6200 INSTRUCTIONAL MEDIA 6300 INSTR & CURR DEVLEMNT

6400 INSTR STAFF TRAINING
7300 SCHOOL ADMINISTRATION
7400 FACILITIES ACQ-CONSTR
8100 MAINTENANCE OF PLANT
8200 ADMIN. TECH: SERVICES
6500 INSTR. TECH. SERVICES

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FUND-SCHL-8 0341 CLAY HIGH SCHOOL

CATEGORY NBR SALARIES BENEFITS SERVICES SUPPLIES EXPENSES OUTLAY DIRECT INDIRECT COST INDIRECT	TRICT TOTAL	r.
9-12 BASIC 103 108	10851 10851	
SEQ 1	10851 10851	r
ESOL 130	110 110	_
SEQ 2	110 110	J
K-12 BASC, W/ESE 113 SUPPORT LEVEL 4 254 SUPPORT LEVEL 5 255	4369 4369 166 166 103 103	~ 0, 0
	4639 4639	ų
VOCATIONAL 6-12 300	1340 1340	J
SEQ 4	1340 1340	J
TOTAL FOR FEFP	16941 16941	
FOOD SERVICE TRANSPORTATION		
THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL	RDED BY SCHOOL	

6100 PUPIL PERSONNEL 6200 INSTRUCTIONAL MEDIA 6300 INSTR & CURR DEVLPMNT THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITORES RECORDED. AND B) SCHOOL LEVEL EXPENDITORES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW. 6400 7300 7400

INSTR STAFF TRAINING SCHOOL ADMINISTRATION FACILITIES ACQ-CONSTR 7700 CENTRAL SERVICES 7900 OPERATION OF PLANT 8100 MAINTENANCE OF PLANT 8200 ADMIN. TECH. SERVICES 6500 INSTR. TECH. SERVICES

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FUND-8 0351 LAKESIDE JUNIOR HIGH

FOOD SERVICE TRANSPORTATION	TOTAL FOR FEFP	SEQ 3	K-12 BASC, W/ESE SUPPORT LEVEL 4 SUPPORT LEVEL 5	K-3 BASIC,W	SEQ 2	ESOL	SEQ 1	4-8 BASIC	PROGRAM CATEGORY
NOI.	HFP		EL 4 2	ESE 1		ب		<u></u>	!
			113 254 255	111		130		102	BR -
							**		SALARIES
									BEN
									PURCHASED EFITS SERVICES
									DIRECT - MATERIAL SUPPLIES
									OTHER EXPENSES
									CAPITAL OUTLAY
									TOTAL DIRECT
									SCHOOL INDIRECT
									SCHOOL COST
	9732	3486	361 78	1 3042	50	50	6196	6196	DISTRICT INDIRECT
	9732	3486	361 78	1 3042	50	50	6196	6196	TOTAL

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL 6200 INSTRUCTIONAL MEDIA 6300 INSTR & CURR DEVLPMNT 6400 INSTR STAFF TRAINING 7300 SCHOOL ADMINISTRATION 7400 FACILITIES ACQ-CONSTR 7700 CENTRAL SERVICES 7900 OPERATION OF PLANT 8100 MAINTENANCE OF PLANT 8200 ADMIN. TECH. SERVICES 6500 INSTR. TECH. SERVICES

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PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC 4-8 BASIC	101	-									3609 2795	3609 2795
SEQ 1											6404	6404
ESOL	130										6,8	68
SEQ 2											68	68
K-3 BASIC, W/ESE 4-8 BASIC, W/ESE SUPPORT LEVEL 4	E 111 4 254						•				1765 1253 24	1765 1253 24
SEQ 3						`					3044	3044
TOTAL FOR FEFP											9517	9517
FOOD SERVICE TRANSPORTATION												

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL 6200 INSTRUCTIONAL MEDIA 6300 INSTR & CURR DEVLPMNT 6400 INSTR STAFF TRAINING 7300 SCHOOL ADMINISTRATION 7400 FACILITIES ACQ-CONSTR 7700 CENTRAL SERVICES 7900 OPERATION OF PLANT 8100 MAINTENANCE OF PLANT 8200 ADMIN. TECH. SERVICES 6500 INSTR. TECH. SERVICES

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FUND-8 0361 ORANGE PARK JR HIGH

FOOD SERVICE TRANSPORTATION	TOTAL FOR FEFP	SEQ 3	K-12 BASC, W/ES SUPPORT LEVEL SUPPORT LEVEL	K-3 BASIC, W/ESE 4-8 BASIC, W/ESE	SEQ 2	ESOL	SEQ 1	4-8 BASIC	PROGRAM CATEGORY
ZI.	.0		SE 113 4 254 5 255	HH		130		102	NBR
									SALARIES
									PURCHASED BENEFITS SERVICES
									MATERIAL SUPPLIES
									OTHER EXPENSES
									CAPITAL OUTLAY
									TOTAL DIRECT
									SCHOOL INDIRECT
									SCHOOL COST
	9285	3073	99 10	10 2949	177	177	6034	6034	DISTRICT INDIRECT
	9285	3073	10 10	10 2949	177	177	6034 .	6034	TOTAL

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND; B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6400 INSTR STAFF TRAINING 7300 SCHOOL ADMINISTRATION 7400 FACILITIES ACQ-CONSTR

6100 PUPIL PERSONNEL 6200 INSTRUCTIONAL MEDIA 6300 INSTR & CURR DEVLPMNT

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PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT	TOTAL
4-8 BASIC	102										6480	6480
SEQ 1											6480	6480
ESOL	130										23	23
SEQ 2											23	23
4-8 BASIC, W/ESE 112 SUPPORT LEVEL 4 254 SUPPORT LEVEL 5 255	112 254 255										2609 21 47	2609 21 47
SEQ 3											2678	2678
TOTAL FOR FEFP											9182	9182
FOOD SERVICE TRANSPORTATION												

6100 PUPIL PERSONNEL 6200 INSTRUCTIONAL MEDIA 6300 INSTR & CURR DEVLPMNT THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW. 6400 INSTR STAFF TRAINING 7300 SCHOOL ADMINISTRATION 7400 FACILITIES ACQ-CONSTR 7700 CENTRAL SERVICES 7900 OPERATION OF PLANT 8100 MAINTENANCE OF PLANT 8200 ADMIN. TECH. SERVICES 6500 INSTR. TECH. SERVICES

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PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL	DISTRICT	TOTAL
K-3 BASIC 4-8 BASIC	101										2951 1810	2951 1810
SEQ 1											4762	4762
ESOL	130										64	64
SEQ 2											64	64
K-3 BASIC, W/ESE 4-8 BASIC, W/ESE	E 111 E 112										540 771	540 771
SEQ 3											1312	1312
TOTAL FOR FEFP											6138	6138
FOOD SERVICE TRANSPORTATION												

6100 PUPIL PERSONNEL 6200 INSTRUCTIONAL MEDIA 6300 INSTR & CURR DEVLPMNT THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW. 6400 INSTR STAFF TRAINING 7300 SCHOOL ADMINISTRATION 7400 FACILITIES ACQ-CONSTR 7700 CENTRAL SERVICES 7900 OPERATION OF PLANT 8100 MAINTENANCE OF PLANT 8200 ADMIN. TECH. SERVICES 6500 INSTR. TECH. SERVICES

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FUND-SCHL-8 0391 MIDDLEBURG HIGH SCHOOL

FOOD SERVICE TRANSPORTATION	TOTAL FOR FEFP	SEQ 4	VOCATIONAL 6-12 300	SEQ 3	SUPPORT LEVEL 5	4-8 BASIC, W/ESE K-12 BASC, W/ESE	K-3 BASTC.W/ESE	SEQ 2	ESOL :	SEQ 1	9-12 BASIC :	PROGRAM CATEGORY
			300		4 10	1112			130		103	NBR SA
***										-		LARIES
												BENEFITS
												PURCHASED SERVICES
												DIRECT MATERIAL SUPPLIES
												OTHER EXPENSES
												CAPITAL OUTLAY
												TOTAL DIRECT
												SCHOOL INDIRECT
												SCHOOL
	18511	2145	2145	4019	196	3773	15	57	57	12289	12289	DISTRICT INDIRECT
	18511	2145	2145	4019	196	3773	15	57	57	12289	12289	TOTAL

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL; EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW. PUPIL PERSONNEL INSTRUCTIONAL MEDIA INSTR & CURR DEVLPMNT

6200 6300

6400 INSTR STAFF TRAINING 7300 SCHOOL ADMINISTRATION 7400 FACILITIES ACQ-CONSTR 7700 CENTRAL SERVICES 7900 OPERATION OF PLANT 8100 MAINTENANCE OF PLANT 8200 ADMIN. TECH. SERVICES 6500 INSTR. TECH. SERVICES

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PROGRAM - CATEGORY	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	- DIRECT - MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC 4-8 BASIC	101 102	**************************************									2275 1956	2275 1956
SEQ 1											4231	4231
ESOL	130										31	31
SEQ 2											31	3 H
K-3 BASIC, W/ESE 4-8 BASIC, W/ESE SUPPORT LEVEL 4 SUPPORT LEVEL 5	111 112 254 255										2216 1697 434 597	2216 1697 434 597
SEQ 3											4947	4947
TOTAL FOR FEFP											9209	9209
FOOD SERVICE TRANSPORTATION												

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

57 -		6300 INSTR & CURR DEVLPMNT	6200 INSTRUCTIONAL MEDIA	6100 PUPIL PERSONNEL
		7400 FACILITIES ACQ-CONSTR	7300 SCHOOL ADMINISTRATION	6400 INSTR STAFF TRAINING
6500 INSTR. TECH. SERVICES	8200 ADMIN. TECH. SERVICES	MAINTEI	7900 OPERATION OF PLANT	

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FOOD SERVICE TRANSPORTATION	TOTAL FOR FEFP	SEQ 3	K-3 BASIC, W/ESE 111 4-8 BASIC, W/ESE 112 SUPPORT LEVEL 4 254 SUPPORT LEVEL 5 255	SEQ 1	K-3 BASIC 101 4-8 BASIC 102	CATEGORY NBR SALARIES BENEFITS SERVICES SUPPLIES EXPENSES OUTLAY	FUND- 8 SCHL- 0411 CLAY HILL ELEMENTARY
						AL TOTAL SCHOOL INDIRECT	
	7425	2480	1296 1132 30 20	4945	2513 2431	SCHOOL DISTRICT COST INDIRECT	
	7425	2480	1296 1132 30 20	4945	2513 2431	TOTAL	

6100 PUPIL PERSONNEL 6200 INSTRUCTIONAL MEDIA 6300 INSTR & CURR DEVLPMNT THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6400 INSTR STAFF TRAINING 7300 SCHOOL ADMINISTRATION 7400 FACILITIES ACQ-CONSTR

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FUND-SCHL-8 0431 RIDGEVIEW HIGH SCHOOL

FOOD SERVICE	TOTAL FOR FEFP	SEQ 4	VOCATIONAL 6-12 300	SEQ 3	K-3 BASIC, W/ESE K-12 BASC, W/ESE SUPPORT LEVEL 4 SUPPORT LEVEL 5	SEQ 2	IOSE	SEQ 1	9-12 BASIC	PROGRAM
	Ü		.2 300		5 255 5 255		130		103	NBR
										SALARIES
										BENEFITS
										PURCHASED SERVICES
										MATERIAL SUPPLIES
										OTHER EXPENSES
										CAPITAL OUTLAY
										TOTAL DIRECT
										SCHOOL INDIRECT
										SCHOOL COST
	20824	1264	1264	6084	4399 834 840	137	137	13338	13338	DISTRICT INDIRECT
	20824	1264	1264	6084	4399 834 840	137	137	13338	13338	TOTAL

TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6400 INSTR STAFF TRAINING 7300 SCHOOL ADMINISTRATION 7400 FACILITIES ACQ-CONSTR

7700 CENTRAL SERVICES
7900 OPERATION OF PLANT
8100 MAINTENANCE OF PLANT
8200 ADMIN. TECH. SERVICES
6500 INSTR. TECH. SERVICES

6100 6200 6300

PUPIL PERSONNEL INSTRUCTIONAL MEDIA INSTR & CURR DEVLPMNT

	

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FUND- 8 SCHL- 0451 LAKE ASBURY ELEMENTARY

	DIRECT			
CATEGORY	NBR SALARIES BENEFITS SERVICES SUPPLIES EXPENSES OUTLAY	Y DIRECT INDIRECT	COST INDIRECT	TOTAL
K-3 BASIC 4-8 BASIC	101 102		3562 2455	3562 2455
SEQ 1			6017	6017
ESOL '	130		6	6
SEQ 2			σ	6
K-3 BASIC, W/ESE 4-8 BASIC, W/ESE SUPPORT LEVEL 4 SUPPORT LEVEL 5	5E 111 5E 112 5 254 5 255		2421 1417 88 15	2421 1417 88 15
SEQ 3			3941	3941
TOTAL FOR FEFP			9966	9966
FOOD SERVICE TRANSPORTATION	No.			

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL 6200 INSTRUCTIONAL MEDIA 6300 INSTR & CURR DEVLPMNT 6400 INSTR STAFF TRAINING 7300 SCHOOL ADMINISTRATION 7400 FACILITIES ACQ-CONSTR 7700 CENTRAL SERVICES 7900 OPERATION OF PLANT 8100 MAINTENANCE OF PLANT 8200 ADMIN. TECH. SERVICES 6500 INSTR. TECH. SERVICES

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FOOD SERVICE TRANSPORTATION	TOTAL FOR FEFP	SEQ 3	K-3 BASIC, W/ESE 111 4-8 BASIC, W/ESE 112 SUPPORT LEVEL 5 255	SEQ 2	ESOL 130	SEQ 1	K-3 BASIC 101 4-8 BASIC 102	CATEGORY NBR SALARIES BENEFITS SERVICES SUPPLIES	OCHE O4/1 NOBERT II ESTENSON BEFRENISKI
								OTHER EXPENSES	
								CAPITAL OUTLAY	
								TOTAL DIRECT	
								SCHOOL INDIRECT	
								SCHOOL COST	
	10397	4205	2515 1680 9	61	61	6129	3345 2784	DISTRICT INDIRECT	
	10397	4205	2515 1680 9	61	61	6129	3345 2784	TOTAL	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL 6200 INSTRUCTIONAL MEDIA 6300 INSTR & CURR DEVLPMNT

•	7400 FACILITIES ACQ-CONSTR		6400 INSTR STAFF TRAINING
	8100 MAINTENANCE OF PLANT	7900 OPERATION OF PLANT	

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FUND-8 0481 LAKE ASBURY JUNIOR HIGH

FOOD SERVICE TRANSPORTATION	TOTAL FOR FEFP	SEQ 3	K-3 BASIC, W/ESE 111 4-8 BASIC, W/ESE 112 K-12 BASC, W/ESE 113 SUPPORT LEVEL 4 254 SUPPORT LEVEL 5 255	SEQ 2	ESOL 130	SEQ 1	4-8 BASIC 102	PROGRAM CATEGORY NBR	
			<u> </u>					SALARIES	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
						÷		BENEFITS	1
								PURCHASED SERVICES	
								DIRECT MATERIAL SUPPLIES	
								OTHER EXPENSES	
								CAPITAL OUTLAY	
								TOTAL DIRECT	
								SCHOOL INDIRECT	
								SCHOOL	
	12080	4039	3 6 3 5 2 6 2 7 9 8 5 5	48	48	7992	7992	DISTRICT INDIRECT	
	12080	4039	3 2 6 3 3 5 9 5 7 5	48	48	7992	7992	TOTAL	

6200 6300 THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW. PUPIL PERSONNEL INSTRUCTIONAL MEDIA INSTR & CURR DEVLPMNT

6400 INSTR STAFF TRAINING 7300 SCHOOL ADMINISTRATION 7400 FACILITIES ACQ-CONSTR

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FOOD SERVICE TRANSPORTATION	TOTAL FOR FEFP	SEQ 3	K-3 BASIC, W/ESE 4-8 BASIC, W/ESE	SEQ 2	ESOL	SEQ 1	K-3 BASIC 4-8 BASIC	PROGRAM CATEGORY
Ż	ਚੌ		SE 111 SE 112		130		101 102	NBR
								SALARIES
								BENEFITS
								PURCHASED SERVICES
								- DIRECT - MATERIAL SUPPLIES
								L OTHER S EXPENSES
								CAPITAL OUTLAY
								TOTAL DIRECT
								SCHOOL INDIRECT
						,		SCHOOL
	9410	3878	2566 1311	ω	ω	5528	3357 2171	DISTRICT INDIRECT
	9410	3878	2566 1311	ω	ω	5528	3357 2171	TOTAL

6100 PUPIL PERSONNEL 6200 INSTRUCTIONAL MEDIA 6300 INSTR & CURR DEVLPMNT

6400 INSTR STAFF TRAINING 7300 SCHOOL ADMINISTRATION 7400 FACILITIES ACQ-CONSTR

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

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PROGRAM - CATEGORY	NBR	SALARIES	BENEFITS	PURCHASED	- DIRECT - MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL	DISTRICT	TOTAL
K-3 BASIC 4-8 BASIC	101										3067 1973	3067 1973
SEQ 1											5040	5040
ESOL	130										50	50
SEQ 2											50	50
K-3 BASIC, W/ESE 4-8 BASIC, W/ESE SUPPORT LEVEL 4 SUPPORT LEVEL 5	2211 2511 5421										2192 1126 1114 99	2192 1126 1114 99
SEQ 3											4532	4532
TOTAL FOR FEFP											9623	9623
FOOD SERVICE												

6100 PUPIL PERSONNEL 6200 INSTRUCTIONAL MEDIA 6300 INSTR & CURR DEVLPMNT THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW. 6400 INSTR STAFF TRAINING 7300 SCHOOL ADMINISTRATION 7400 FACILITIES ACQ-CONSTR 7700 CENTRAL SERVICES 7900 OPERATION OF PLANT 8100 MAINTENANCE OF PLANT 8200 ADMIN. TECH. SERVICES 6500 INSTR. TECH. SERVICES

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FUND- 8 SCHL- 0511 MCRAE ELEMENTARY SCHOOL

FOOD SERVICE TRANSPORTATION	TOTAL FOR FEFP	SEQ 3	K-3 BASIC, W/ESE 4-8 BASIC, W/ESE	SEQ 2	ESOL	SEQ 1	K-3 BASIC 4-8 BASIC	PROGRAM	
			E 111		130		101 102	NBR	
								SALARIES	
								BENEFITS	
								PURCHASED MATERIAL SERVICES SUPPLIES	
								ים נט	
								OTHER EXPENSES	
								CAPITAL OUTLAY	
								TOTAL	
								SCHOOL INDIRECT	
								SCHOOL COST	
	7326	3741	1974 1766	11	11	3572	2136 1436	DISTRICT INDIRECT	
	7326	3741	1974 1766	11	11	3572	2136 1436	TOTAL	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL 6200 INSTRUCTIONAL MEDIA 6300 INSTR & CURR DEVLPMNT 6400 INSTR STAFF TRAINING 7300 SCHOOL ADMINISTRATION 7400 FACILITIES ACQ-CONSTR

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6100 PUPIL PERSONNEL 6200 INSTRUCTIONAL MEDIA 6300 INSTR & CURR DEVLPMNT 6400 INSTR STAFF TRAINING 7300 SCHOOL ADMINISTRATION 7400 FACILITIES ACQ-CONSTR

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

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FUND- 8 SCHL- 0531 THUNDERBOLT ELEMENTARY

FOOD SERVICE TRANSPORTATION	TOTAL FOR FEFP	SEQ 3	K-3 BASIC, W/ESE 111 4-8 BASIC, W/ESE 112 SUPPORT LEVEL 4 254 SUPPORT LEVEL 5 255	SEQ 2	ESOL 130	SEQ 1 .	K-3 BASIC 101 4-8 BASIC 102	CATEGORY NBR SALARIES BENEFITS SERVICES SUPPLIES EXPENSES OUTLAY	Colle Color Fittoria Delicitoria del Color del
								TOTAL DIRECT	
								SCHOOL INDIRECT	
								SCHOOL COST	
	13673	5938	2979 2324 605 28	145	145	7589	4363 3226	DISTRICT INDIRECT	
	13673	5938	2979 2324 605 28	145	145	7589	4363 3226	TOTAL	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL 6200 INSTRUCTIONAL MEDIA 6300 INSTR & CURR DEVLPMNT 6400 INSTR STAFF TRAINING 7300 SCHOOL ADMINISTRATION 7400 FACILITIES ACQ-CONSTR 7700 CENTRAL SERVICES 7900 OPERATION OF PLANT 8100 MAINTENANCE OF PLANT 8200 ADMIN. TECH. SERVICES 6500 INSTR. TECH. SERVICES

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FUND- 8 SCHL- 0541 RIDEOUT ELEMENTARY

CATEGORY NB K-3 BASIC 10 4-8 BASIC 10 SEQ 1 ESOL 13 ESOL 13 SEQ 2 K-3 BASIC, W/ESE 11 4-8 BASIC, W/ESE 11 SUPPORT LEVEL 4 25 SUPPORT LEVEL 5 25	NBR 101 102 11111 11111 11111 11111 11111 11111 1111	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT WATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL	SCHOOL	SCHOOL	DISTRICT INDIRECT 2248 1635 3883 9 9 2811 1514 133	TOTAL 2248 1635 3883 9 2811 1514 133
SEQ 1											3883	38
ESOL	130										9	
SEQ 2											9	
K-3 BASIC, W/ESE 4-8 BASIC, W/ESE SUPPORT LEVEL 4 SUPPORT LEVEL 5	111 112 254 255										2811 1514 133 6	128 15
SEQ 3											4466	4466
TOTAL FOR FEFP											8359	8359
FOOD SERVICE TRANSPORTATION												

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND, B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

NAME OF THE PROPERTY OF THE PR			INSTR & CURR DEVLPMNT	INSTRUCTIONAL MEDIA	PUPIL PERSONNEL
			7400 FACILITIES ACQ-CONSTR	7300 SCHOOL ADMINISTRATION	6400 INSTR STAFF TRAINING
	6500 INSTR. TECH. SERVICES	8200 ADMIN. TECH. SERVICES	8100 MAINTENANCE OF PLANT	7900 OPERATION OF PLANT	7700 CENTRAL SERVICES

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FUND-8 0551 FLEMING ISLAND HIGH SCHOOL

PROGRAM DIRECT	TOTAL SCHOOL INDIRECT	SCHOOL DISTRICT COST INDIRECT 17197 17197 103 103 2432 207 2644	TOTAL 17197 17197 103 103 2432 207
SEQ 1		17197	17197
100		103	103
SEQ 2		103	103
		2432 207	2432 207
SEQ 3		2644	2644
VOCATIONAL 6-12 300		1068	1068
SEQ 4		1068	1068
TOTAL FOR FEFP		21014	21014
FOOD SERVICE TRANSPORTATION			
		West of the contract of the co	100110

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

INSTR STAFF TRAINING SCHOOL ADMINISTRATION FACILITIES ACQ-CONSTR 7700 7900 8100 8200 CENTRAL SERVICES
OPERATION OF PLANT
MAINTENANCE OF PLANT
ADMIN. TECH. SERVICES
INSTR. TECH. SERVICES

6200 6300

PUPIL PERSONNEL INSTRUCTIONAL MEDIA INSTR & CURR DEVLPMNT

6400 7300 7400

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FUND-8 0571 SWIMMING PEN CREEK ELEMENTARY

FOOD SERVICE TRANSPORTATION	TOTAL FOR FEFP	SEQ 3	K-3 BASIC, W/ESE 4-8 BASIC, W/ESE SUPPORT LEVEL 5	SEQ 2	ESOL	SEQ 1	K-3 BASIC 4-8 BASIC	PROGRAM CATEGORY
Z	ש		SE 111 5 255		130		101 102	NBR
								SALARIES
								BENEFITS
								PURCHASED SERVICES
								DIRECT MATERIAL SUPPLIES
								OTHER EXPENSES
								CAPITAL OUTLAY
								TOTAL DIRECT
								SCHOOL INDIRECT
								SCHOOL
	6499	3005	1343 1647 13	6	σ	3488	1958 1529	DISTRICT INDIRECT
	6499	3005	1343 1647 13	6	Q	3488	1958 1529	TOTAL

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6400 INSTR STAFF TRAINING 7300 SCHOOL ADMINISTRATION 7400 FACILITIES ACQ-CONSTR

6100 PUPIL PERSONNEL 6200 INSTRUCTIONAL MEDIA 6300 INSTR & CURR DEVLPMNT

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FUND-8 0591 ARGYLE ELEMENTARY SCHOOL

FOOD SERVICE TRANSPORTATION	TOTAL FOR FEFP	SEQ 3	K-3 BASIC, W/ESE 4-8 BASIC, W/ESE SUPPORT LEVEL 5	SEQ 2	ESOL	SEQ 1	K-3 BASIC 4-8 BASIC	PROGRAM
HON	EFP		/ESE 111 /ESE 112 EL 5 255		130		101 102	NB
							-	- R SALARIES BENE
								BENEFITS
								PURCHASED SERVICES
								DIRECT MATERIAL SUPPLIES
								OTHER EXPENSES
								CAPITAL OUTLAY
								TOTAL DIRECT
								SCHOOL INDIRECT
								SCHOOL COST
	6771	2139	1217 920	57	57	4574	3288 1286	DISTRICT INDIRECT
	6771	2139	1217 920	57	57	4574	3288 1286	TOTAL

6100 6200 6300 THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW. PUPIL PERSONNEL INSTRUCTIONAL MEDIA INSTR & CURR DEVLPMNT 6400 INSTR STAFF TRAINING 7300 SCHOOL ADMINISTRATION 7400 FACILITIES ACQ-CONSTR 7700 CENTRAL SERVICES 7900 OPERATION OF PLANT 8100 MAINTENANCE OF PLANT 8200 ADMIN. TECH. SERVICES 6500 INSTR. TECH. SERVICES

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FUND- 8 SCHL- 0601 COF	8 0601 COPPERGATE ELEMENTARY 0601 COPPERGATE ELEMENTARY PROGRAM PURCHASED MATERIAL OTHER CAPITAL TOTAL SCHOOL SOFT OF THE CAPITAL SCHOOL SCHOOL SOFT OF THE CAPITAL SCHOOL SCHO	SCHOOL DISTRICT	TOTAL
K-3 BASIC 4-8 BASIC	101 102	3174 1868	3174 1868
SEQ 1		5043	5043
ESOL	130	73	73
SEQ 2		73	73
K-3 BASIC, W/ESE 4-8 BASIC, W/ESE SUPPORT LEVEL 5	3E 111 3E 112 5 255	2327 1662 10	2327 1662 10
SEQ 3		4000	4000
TOTAL FOR FEFP		9117	9117
FOOD SERVICE	4		

6100 PUPIL PERSONNEL 6200 INSTRUCTIONAL MEDIA 6300 INSTR & CURR DEVLPMNT THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6400 INSTR STAFF TRAINING 7300 SCHOOL ADMINISTRATION 7400 FACILITIES ACQ-CONSTR 7700 CENTRAL SERVICES 7900 OPERATION OF PLANT 8100 MAINTENANCE OF PLANT 8200 ADMIN. TECH. SERVICES 6500 INSTR. TECH. SERVICES

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FUND- 8 SCHL- 0611 OAKLEAF JUNIOR HIGH							
CATEGORY NBR SALARIES BENEFITS SERVICES SUPPLIES	CAL OTHER	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
4-8 BASIC 102						9842	9842
SEQ 1			*			9842	9842
ESOL 130						98	98
SEQ 2						98	98
4-8 BASIC,W/ESE 112 SUPPORT LEVEL 5 255						2441 55	2441 55
SEQ 3						2496	2496
TOTAL FOR FEFP						12437	12437
FOOD SERVICE TRANSPORTATION							

6100 PUPIL PERSONNEL 6200 INSTRUCTIONAL MEDIA 6300 INSTR & CURR DEVLPMNT

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6400 INSTR STAFF TRAINING 7300 SCHOOL ADMINISTRATION 7400 FACILITIES ACQ-CONSTR

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OAKLEAF	
VILLAGE	
ELEMENTARY	

FOOD SERVICE TRANSPORTATION	TOTAL FOR FEFP	SEQ 3	K-3 BASIC, W/ESE 4-8 BASIC, W/ESE	SEQ 2	ESOL	SEQ 1	K-3 BASIC 4-8 BASIC	PROGRAM	FUND- 8 SCHL- 0621 OAKLEAF VILLAGE ELEMENTARY
ON	ŦP		ESE 111 ESE 112		130		101 102	NBR	AKLEAF VII
								ALARIES	LAGE ELE
								BENEFIT	MENTARY
								PURCHASED SERVICES	
								DIRECT - MATERIAL SUPPLIES	
								OTHER EXPENSES	
								CAPITAL OUTLAY	
								TOTAL DIRECT	
								SCHOOL INDIRECT	
								SCHOOL COST	
	11136	3585	2522 1062	81	81	7469	5133 2336	DISTRICT INDIRECT	
	11136	3585	2522 1062	81	81	7469	5133 2336	TOTAL	

6100 PUPIL PERSONNEL 6200 INSTRUCTIONAL MEDIA 6300 INSTR & CURR DEVLPMNT THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6400 INSTR STAFF TRAINING 7300 SCHOOL ADMINISTRATION 7400 FACILITIES ACQ-CONSTR

FUND- 8 SCHL- 0631 SHADOWLAWN ELEMENTARY

FOOD SERVICE TRANSPORTATION	TOTAL FOR FEFP	SEQ 3	K-3 BASIC, W/ESE 4-8 BASIC, W/ESE SUPPORT LEVEL 4 SUPPORT LEVEL 5	SEQ 2	ESOL	SEQ 1	K-3 BASIC 4-8 BASIC	PROGRAM CATEGORY
			五 五 五 五 五 五 五 五 五 五 五 五 五 5 2 5 4 2 5 4 2 5 4 5 5 5 5 5 7 5 7 5 7 7 7 7 7 7 7 7 7		130		101 102	NBR
								SALARIES
								BENEFITS
								PURCHASED SERVICES
								DIRECT MATERIAL SUPPLIES
								OTHER EXPENSES
								CAPITAL OUTLAY
								TOTAL DIRECT
								SCHOOL
								SCHOOL
	9494	4043	2630 1278 84 49	7	7	5443	3390 2052	DISTRICT
	9494	4043	2630 1278 84 49	7	7	5443	3390 2052	TOTAL

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

	6300	6200	6100
	6300 INSTR & CURR DEVLPMNT	INSTRUCTIONAL MEDIA	6100 PUPIL PERSONNEL
	7400 FACILITIES ACQ-CONSTR	7300 SCHOOL ADMINISTRATION	6400 INSTR STAFF TRAINING
6500 INSTR. TECH. SERVICES	8100 MAINTENANCE OF PLANT	7900 OPERATION OF PLANT	7700 CENTRAL SERVICES

FUND- 8 SCHL- 0651 PLANTATION OAKS ELEMENTARY

CATEGORY NBR	SALARIES	BENEFITS	PURCHASED	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL	TOTAL	SCHOOL INDIRECT	SCHOOL	DISTRICT INDIRECT	TOTAL
K-3 BASIC 101 4-8 BASIC 102										3909 1722	3909 1722
SEQ 1										5631	5631
ESOL 130										3.14	314
SEQ 2										314	314
K-3 BASIC, W/ESE 111 4-8 BASIC, W/ESE 112 SUPPORT LEVEL 4 254 SUPPORT LEVEL 5 255										1784 716 380 24	1784 716 380 24
SEQ 3										2905	2905
TOTAL FOR FEFP										8851	8851
FOOD SERVICE TRANSPORTATION											

6100 6200 THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW. PUPIL PERSONNEL INSTRUCTIONAL MEDIA INSTR & CURR DEVLPMNT 6400 INSTR STAFF TRAINING 7300 SCHOOL ADMINISTRATION 7400 FACILITIES ACQ-CONSTR 7700 CENTRAL SERVICES
7900 OPERATION OF PLANT
8100 MAINTENANCE OF PLANT
8200 ADMIN. TECH. SERVICES
6500 INSTR. TECH. SERVICES

FUND- 8 SCHL- 0661 OAKLEAF HIGH SCHOOL

6100 PUPIL 6200 INSTRU 6300 INSTR	THOSE COSTS AND B) SCHO	FOOD SERVICE TRANSPORTATION	TOTAL FOR FEFP	SEQ 4	VOCATIONAL 6-12	SEQ 3	K-3 BASIC, W/ESE 4-8 BASIC, W/ESE K-12 BASC, W/ESE SUPPORT LEVEL 4 SUPPORT LEVEL 5	SEQ 2	ESOL	SEQ 1	9-12 BASIC	PROGRAM CATEGORY
PUPIL PERSONNEL INSTR & CURR DEVLPM	COSTS REPORTED SCHOOL LEVEL 1				300		111 111 251 255 554		130		103	NBR SA
RSONNEL TONAL MEDIA CURR DEVLPMNT		-									-	SALARIES
	IN THE COLUMN TITLED .											BENEFITS
6400 INS 7300 SCF 7400 FAC	TTLED -SCH											PURCHASED SERVICES
INSTR STAFF TRAINING SCHOOL ADMINISTRATION FACILITIES ACQ-CONSTR	-SCHOOL INDIRECT- RECORDED. FUNCT:											MATERIAL SUPPLIES
F TRAINING INISTRATION ACQ-CONSTR	ARE											OTHER EXPENSES
68877	DERIVED FROM TWO LY DISTRIBUTED, '											CAPITAL OUTLAY
7700 CENTR 7900 OPERA 8100 MAINTI 8200 ADMIN 6500 INSTR	TWO SOURCES: A)											TOTAL DIRECT
CENTRAL SERVICES OPERATION OF PLA MAINTENANCE OF PADMIN. TECH. SER INSTR. TECH. SER							·					SCHOOL INDIRECT
VICES F PLANT OF PLANT SERVICES . SERVICES	EXPENDITURES RI ARE AS REPORTED											SCHOOL COST
	ECORDED BY BELOW.		13551	1228	1228	2120	1857 214 34	178	178	10023	10023	DISTRICT INDIRECT
	SCHOOL		13551	1228	1228	2120	1857 214 34	178	178	10023	10023	TOTAL

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6100 PUPIL PERSONNEL 6200 INSTRUCTIONAL MEDIA 6300 INSTR & CURR DEVLPMNT	THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.	FOOD SERVICE TRANSPORTATION	TOTAL FOR FEFP	SEQ 3	K-3 BASIC, W/ESE 111 SUPPORT LEVEL 4 254 SUPPORT LEVEL 5 255	CATEGORY NBR SALARIES B	FUND- 8 SCHL- 4050 ESE - LIGHTHOUSE LEARNING CTR
6400 INSTR STAFF TRAINING 7300 SCHOOL ADMINISTRATION 7400 FACILITIES ACQ-CONSTR		COLUMN TITLED -SCHOOL INDIRECT- ARIURES CENTRALLY RECORDED. FUNCTION					ARNING CTR DIRECT PURCHASED MATERIAL OTHER BENEFITS SERVICES SUPPLIES EXPENSES
E DERIVED FROM TWO SOURCES: A) EXPENDITU ALLY DISTRIBUTED, THESE COSTS ARE AS REP 3 7700 CENTRAL SERVICES 2N 7900 OPERATION OF PLANT 1R 8100 MAINTENANCE OF PLANT 8200 ADMIN. TECH. SERVICES 6500 INSTR. TECH. SERVICES					CAPITAL TOTAL SCHOOL OUTLAY DIRECT INDIRECT		
S ANT PLANT RVICES RVICES	ENDITURES RECORDED BY AS REPORTED BELOW.		149	149	93 31 24	SCHOOL DISTRICT	
	BY SCHOOL		149	149	93 24	TOTAL	

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TOTAL

FUND-8 7001 FLORIDA VIRTUAL SCHOOL

K-3 BASIC 4-8 BASIC 9-12 BASIC ---- PROGRAM CATEGORY NBR 101 SALARIES BENEFITS PURCHASED SERVICES - DIRECT - MATERIAL SUPPLIES OTHER EXPENSES CAPITAL OUTLAY TOTAL DIRECT SCHOOL INDIRECT SCHOOL COST DISTRICT INDIRECT

SEQ

SEQ K-3 BASIC, W/ESE 4-8 BASIC, W/ESE K-12 BASC, W/ESE ω 111 112 113

VOCATIONAL 6-12 300

SEQ 4

TOTAL FOR FEFP

FOOD SERVICE TRANSPORTATION

6100 6200 6300

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW. PUPIL PERSONNEL INSTRUCTIONAL MEDIA INSTR & CURR DEVLPMNT

6400 INSTR STAFF TRAINING 7300 SCHOOL ADMINISTRATION 7400 FACILITIES ACQ-CONSTR

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FUND- 8 SCHL- 7004 CLAY VIRTUAL SCHOOL

FOOD SERVICE TRANSPORTATION	TOTAL FOR FEFP	SEQ 3	4-8 BASIC, W/ESE 112	SEQ 1	4-8 BASIC	PROGRAM -
			112		102	NBR
						SALARIES
						BENEFITS
						BENEFITS SERVICES SUPPLIES
						OTHER EXPENSES
						CAPITAL OUTLAY
						TOTAL DIRECT
						SCHOOL INDIRECT
						SCHOOL COST
	66	27	27	39	39	DISTRICT
	66	27	27	39	39	TOTAL

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

T, assent	6300 INSTR & CURR DEVLPMNT	6200 INSTRUCTIONAL MEDIA	6100 PUPIL PERSONNEL
	7400 FACILITIES ACQ-CONSTR	7300 SCHOOL ADMINISTRATION	6400 INSTR STAFF TRAINING
8200 ADMIN. TECH. SERVICES 6500 INSTR. TECH. SERVICES	8100 MAINTENANCE OF PLANT	7900 OPERATION OF PLANT	7700 CENTRAL SERVICES

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FUND-8 9001 ESE-LIGHTHOUSE LEARNING CENTER

K-3 BASIC ---- PROGRAM --CATEGORY 101 NBR SALARIES BENEFITS PURCHASED SERVICES MATERIAL SUPPLIES OTHER EXPENSES CAPITAL OUTLAY TOTAL DIRECT SCHOOL INDIRECT SCHOOL COST DISTRICT INDIRECT TOTAL

TOTAL FOR FEFP

SEQ 1

FOOD SERVICE TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL 6200 INSTRUCTIONAL MEDIA 6300 INSTR & CURR DEVLPMNT 6400 INSTR STAFF TRAINING 7300 SCHOOL ADMINISTRATION 7400 FACILITIES ACQ-CONSTR 7700 CENTRAL SERVICES 7900 OPERATION OF PLANT 8100 MAINTENANCE OF PLANT 8200 ADMIN. TECH. SERVICES 6500 INSTR. TECH. SERVICES

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FUND- 8 SCHL- 9008 ADULT COMMUNITY EDUCATION

6100 PUPIL PERSONNEL 6200 INSTRUCTIONAL MEDIA 6300 INSTR & CURR DEVLPMNT

6400 INSTR STAFF TRAINING 7300 SCHOOL ADMINISTRATION 7400 FACILITIES ACQ-CONSTR