

PROPOSED CHANGES TO STAFF ALLOCATIONS

2011-2012 SUMMARY

Board Meeting, September 15, 2011

School	Add	Delete	Allocation	Comment	Cost
			2011-2012 ACTIONS		
0071 - CEB	0.80		Classroom Assistant, ESOL - Limited Contract	Federal Requirements	\$17,500
0111 - BLC		1.00	Teacher, E/BD	Program Shifts	\$0
0232 - GPE		2.00	Teacher, Basic K-6	Declining Enrollment	(\$110,000)
0241 - WEC		1.00	Teacher, Basic K-6	Declining Enrollment	(\$55,000)
0241 - WEC		1.00	Teacher, IND-E	Program Shifts	\$0
0241 - WEC	1.00		Teacher, PreK-IND	Program Shifts	\$0
0241 - WEC		1.00	Teacher, IND-T	Program Shifts	\$0
0241 - WEC	1.00		Teacher, IND-T/E	Program Shifts	\$0
0241 - WEC		0.90	ESE Assistant, GH	Program Shifts	\$0
0241 - WEC	0.90		ESE Assistant, G	Program Shifts	\$0
0261 - DIS	0.80		Classroom Assistant, ESOL - Limited Contract	Federal Requirements	\$17,500
0301 - KHE	0.90		ESE Assistant, BH (4102)	Student Needs	\$0
0331 - SBJ	1.00		Teacher, Basic K-6	Class Size	\$55,000
0341 - CHS	0.256		Teacher (1362)	Class Size	\$14,000
0352 - LSE	3.000		Teacher, Basic K-6 (Long Term Substitute)	Class Size	\$108,000
0361 - OPJH		1.00	Support Facilitator	Class Size	(\$55,000)
0361 - OPJH	1.000		Teacher, Basic 7-8	Class Size	\$55,000
0361 - OPJH	0.256		Teacher, Basic 7-8	Class Size	\$14,000
0361 - OPJH		0.90	ESE Assistant, GH	Program Shifts	\$0
0391 - MHS	0.128		Teacher (Chemistry) (1362)	Class Size	\$7,000
0401 - RVE	1.000		Teacher, Basic K-6 (Long Term Substitute)	Class Size	\$36,000
0431 - RHS		1.00	Teacher, Basic (1362)	Class Size	(\$55,000)
0431 - RHS		1.00	Teacher, Basic	Class Size	(\$55,000)
0431 - RHS	0.128		Teacher, Basic (1362)	Class Size	\$7,000
0451 - LAE	1.000		Teacher, Basic K-6 (Long Term Substitute)	Class Size	\$36,000
0451 - LAE		1.000	Teacher, IND-T	Program Shifts	\$0
0451 - LAE	1.000		Teacher, PreK-IND	Program Shifts	\$0
0451 - LAE		1.800	ESE Assistant, GH	Program Shifts	\$0
0451 - LAE	1.800		ESE Assistant, G	Program Shifts	\$0
0471 - PES	3.000		Teacher Basic K-6 (Long Term Substitute)	Class Size	\$108,000
0471 - PES	1.000		Teacher, Basic K-6	Class Size	\$55,000
0491 - WES	1.000		Teacher, Basic K-6 (Long Term Substitute)	Class Size	\$36,000
0501 - TES	4.000		Teacher, Basic K-6 (Long Term Substitute)	Class Size	\$144,000
0501 - TES	1.000		Support Facilitator	Class Size	\$55,000
0521 - FIE	1.000		Teacher, Basic K-6 (Long Term Substitute)	Class Size	\$36,000
0521 - FIE	1.000		Teacher, PreK-ASD	Program Growth	\$0
0521 - FIE	1.800		ESE Assistant, BH (4102)	Program Growth	\$0
0531 - TBE	1.000		Teacher, Basic K-6 (Long Term Substitute)	Class Size	\$36,000
0531 - TBE	0.200		ISS Assistant (1182)	SAC Funds	\$0
0531 - TBE	0.900		ESE Assistant, G (4102)	Federal Funds	\$0
0551 - FIH	0.400		Classroom Assistant, (1041)	School Funds	\$0
0551 - FIH	0.500		Classroom Assistant, (1661)	School Funds	\$0
0571 - SPC	1.000		Teacher, Basic K-6 (Long Term Substitute)	Class Size	\$36,000
0591 - AES	2.000		Teacher, Basic K-6 (Long Term Substitute)	Class Size	\$72,000
0611 - OLJH	0.128		Teacher (Math) (1362)	Class Size	\$7,000
0611 - OLJH	1.000		Teacher, Basic	Class Size	\$55,000
0621 - OVE	2.000		Teacher, Basic K-6 (Long Term Substitute)	Class Size	\$72,000
0631 - SLE	1.000		Teacher, Basic K-6 (Long Term Substitute)	Class Size	\$36,000
0651 - POE	0.80		Classroom Assistant, ESOL - Limited Contract	Federal Requirements	\$17,500
0651 - POE	6.00		Teacher, Basic K-6 (Long Term Substitute)	Class Size	\$192,000
0651 - POE	1.00		Teacher, Basic K-6	Class Size	\$55,000
0651 - POE	1.00		Media Specialist	Class Size	\$55,000
0661 - OHS	0.80		Classroom Assistant, ESOL - Limited Contract	Federal Requirements	\$17,500
0661 - OHS	0.128		Teacher, Basic 9-12 (1362)	Class Size	\$7,000
0661 - OHS	0.900		ESE Assistant, GH	Student Needs	\$0
CVA - 7005	1.00		Teacher, Virtual - Basic K-6	Growth	\$55,000
CTE - 9002		0.700	Career Specialist - 10 Month	Allocation Redesignation	(\$21,835)
CTE - 9002		0.300	Career Specialist - 10 Month (4472)	Grant Funded	\$0
CTE - 9002	0.70		Career Specialist - 12 Month	Allocation Redesignation	\$28,965

