

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
4-8 BASIC	102	89539	25440		26		26	115006	143594	258600		258600
SEQ 1		89539	25440		26		26	115006	143594	258600		258600
ESOL	130	3138	891					4030	2129	6160		6160
SEQ 2		3138	891					4030	2129	6160		6160
4-8 BASIC, W/ESE 112		51046	14503		11		11	65561	62565	128126		128126
SUPPORT LEVEL 4 254									836	837		837
SUPPORT LEVEL 5 255									1555	1556		1556
SEQ 3		51046	14503		12		12	65562	64958	130520		130520
TOTAL FOR FEFP		143723	40835		39		39	184598	210681	395280		395280

FOOD SERVICE
 TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL 132217 6400 INSTR STAFF TRAINING 7700 CENTRAL SERVICES
- 6200 INSTRUCTIONAL MEDIA 78463 7300 SCHOOL ADMINISTRATION 7900 OPERATION OF PLANT
- 6300 INSTR & CURR DEVLPMNT 7400 FACILITIES ACQ-CONSTR 8100 MAINTENANCE OF PLANT 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES 6500 INSTR. TECH. SERVICES

FUND- 5
 SCHL- 0071 CHARLES E. BENNETT ELEMENTARY

PROGRAM CATEGORY	NBR	DIRECT				TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES					
K-3 BASIC	101	16822	4779	19	21621	20472	42093		42093	
4-8 BASIC	102	15470	4395	10	19876	11036	30913		30913	
SEQ 1		32293	9175	29	41498	31508	73007		73007	
ESOL	130			1	1	1113	1114		1114	
SEQ 2				1	1	1113	1114		1114	
K-3 BASIC, W/ESE	111	5000	1420	8	6429	8726	15156		15156	
4-8 BASIC, W/ESE	112	3965	1126	4	5096	5084	10181		10181	
SUPPORT LEVEL 5	255					39	39		39	
SEQ 3		8966	2547	12	11526	13850	25377		25377	
TOTAL FOR FEFP		41259	11722	43	53026	46471	99498		99498	

FOOD SERVICE
 TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

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|----------------------------|----------------------------|----------------------------|
| 6100 PUPIL PERSONNEL | 6400 INSTR STAFF TRAINING | 7700 CENTRAL SERVICES |
| 6200 INSTRUCTIONAL MEDIA | 7300 SCHOOL ADMINISTRATION | 7900 OPERATION OF PLANT |
| 6300 INSTR & CURR DEVLPMNT | 7400 FACILITIES ACQ-CONSTR | 8100 MAINTENANCE OF PLANT |
| | | 8200 ADMIN. TECH. SERVICES |
| | | 6500 INSTR. TECH. SERVICES |

FUND- 5
SCHL- 011.1 BANNERMAN LEARNING CENTER

CATEGORY	PROGRAM	NBR	DIRECT				TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
			SALARIES	BENEFITS	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	1				1	2250	2251		2251	
4-8 BASIC	102	4				4	4763	4764		4764	
9-12 BASIC	103	6				6	12447	12451		12451	
SEQ 1							19461	19468		19468	
ESOL		130					382	382		382	
SEQ 2							382	382		382	
4-8 BASIC, W/ESE	112	1				1	4317	4318		4318	
K-12 BASIC, W/ESE	113	2				2	6863	6865		6865	
SUPPORT LEVEL 4	254	7				7	24231	24239		24239	
SUPPORT LEVEL 5	255						954	954		954	
SEQ 3							36366	36378		36378	
VOCATIONAL 6-12	300						3135	3136		3136	
SEQ 4							3135	3136		3136	
TOTAL FOR FEFP						19	59346	59366		59366	

FOOD SERVICE
TRANSPORTATION

THESE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	59346	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	6400 INSTR STAFF TRAINING	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	7300 SCHOOL ADMINISTRATION	8100 MAINTENANCE OF PLANT
	7400 FACILITIES ACQ-CONSTR	8200 ADMIN. TECH. SERVICES
		6500 INSTR. TECH. SERVICES

FUND- 5
 SCHL- 0201 ORANGE PARK ELEMENTARY

PROGRAM CATEGORY	NBR	DIRECT				TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES					
K-3 BASIC	101	51791	14715		11	66518	28519	95037		95037
4-8 BASIC	102	37150	10555		6	47712	16858	64571		64571
SEQ 1		88942	25270		17	114230	45378	159608		159608
ESOL	130						182	183		183
SEQ 2							182	183		183
K-3 BASIC, W/ESE 111		19658	5585		5	25249	13022	38271		38271
4-8 BASIC, W/ESE 112		13898	3949		3	17851	8530	26381		26381
SEQ 3		33557	9534		8	43100	21552	64653		64653
TOTAL FOR FEFP		122499	34805		26	157331	67113	224445		224445

FOOD SERVICE
 TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

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|----------------------------|-----------------------------|----------------------------|
| 6100 PUPIL PERSONNEL | 6400 INSTR STAFF TRAINING | 7700 CENTRAL SERVICES |
| 6200 INSTRUCTIONAL MEDIA | 67113 SCHOOL ADMINISTRATION | 7900 OPERATION OF PLANT |
| 6300 INSTR & CURR DEVLPMNT | 7400 FACILITIES ACQ-CONSTR | 8100 MAINTENANCE OF PLANT |
| | | 8200 ADMIN. TECH. SERVICES |
| | | 6500 INSTR. TECH. SERVICES |

FUND- 5
SCHL- 0232 GROVE PARK ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT			SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES				
K-3 BASIC	101	68644	19503		12		88159	88159		88159
4-8 BASIC	102	45643	12968		7		58619	58619		58619
SEQ 1		114287	32471		20		146779	146779		146779
ESOL	130	6700	1903		2		8606	8606		8606
SEQ 2		6700	1903		2		8606	8606		8606
K-3 BASIC, W/ESE 111		13532	3844		6		17383	17383		17383
4-8 BASIC, W/ESE 112		11776	3345		3		15125	15125		15125
SUPPORT LEVEL 5 255										
SEQ 3		25308	7190		11		32509	32509		32509
TOTAL FOR FEFP		146295	41565		34		187895	187895		187895
FOOD SERVICE TRANSPORTATION										

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

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|----------------------------|----------------------------|
| 6100 PUPIL PERSONNEL | 7700 CENTRAL SERVICES |
| 6200 INSTRUCTIONAL MEDIA | 7900 OPERATION OF PLANT |
| 6300 INSTR & CURR DEVLPMNT | 8100 MAINTENANCE OF PLANT |
| | 8200 ADMIN. TECH. SERVICES |
| | 6500 INSTR. TECH. SERVICES |
| 6400 INSTR STAFF TRAINING | |
| 7300 SCHOOL ADMINISTRATION | |
| 7400 FACILITIES ACQ-CONSTR | |

FUND- 5
SCHL- 0241 W.E. CHERRY ELEMENTARY

CATEGORY	PROGRAM	NBR	DIRECT			CAPITAL OUTLAY	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
			SALARIES	BENEFITS	PURCHASED SERVICES					
K-3 BASIC	101	34619	9836		12	82	44549		44549	
4-8 BASIC	102	70745	20100		8	57	90913		90913	
SEQ 1		105364	29936		20	140	135462		135462	
ESOL	130	647	183			2	833		833	
SEQ 2		647	183			2	833		833	
K-3 BASIC, W/ESE	111	11888	3377		8	59	15335		15335	
4-8 BASIC, W/ESE	112	33106	9406		6	42	42561		42561	
SUPPORT LEVEL 4	254	10377	2948		5	34	13365		13365	
SUPPORT LEVEL 5	255	1840	522			3	2367		2367	
SEQ 3		57212	16255		20	139	73629		73629	
TOTAL FOR FEFP		163224	46376		42	281	209925		209925	

FOOD SERVICE
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	281	6400 INSTR STAFF TRAINING	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA		7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT		7400 FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT
			8200 ADMIN. TECH. SERVICES
			6500 INSTR. TECH. SERVICES

FUND- 5
 SCHL- 0252 ORANGE PARK HIGH

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
9-12 BASIC	103	118858	33770				63	152692	334645	487337		487337
SEQ 1		118858	33770				63	152692	334645	487337		487337
ESOL	130	6020	1710				1	7732	8818	16550		16550
SEQ 2		6020	1710				1	7732	8818	16550		16550
K-12 BASC, W/ESE 113		23795	6760				16	30572	85697	116269		116269
SUPPORT LEVEL 5 255		177	50				1	228	6842	7071		7071
SEQ 3		23972	6811				17	30800	92540	123341		123341
VOCATIONAL 6-12 300							7	7	39649	39657		39657
SEQ 4							7	7	39649	39657		39657
TOTAL FOR FEFP		148850	42291				90	191232	475653	666886		666886

FOOD SERVICE
 TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVLPMNT
- 332614 6400 INSTR STAFF TRAINING
- 143038 7300 SCHOOL ADMINISTRATION
- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

FUND- 5
SCHL- 0261 DOCTORS INLET ELEMENTARY

PROGRAM CATEGORY	NBR	DIRECT				TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES					
K-3 BASIC	101	77661	22065		15	99742	121839		121839	
4-8 BASIC	102	55869	15873		9	71753	86001		86001	
SEQ 1		133530	37939		24	171495	207840		207840	
ESOL	130	3370	957			4329	5649		5649	
SEQ 2		3370	957			4329	5649		5649	
K-3 BASIC, W/ESE 111		32174	9141		9	41326	55532		55532	
4-8 BASIC, W/ESE 112		13423	3813		3	17240	21697		21697	
SEQ 3		45598	12955		12	58566	77229		77229	
TOTAL FOR FEPP		182499	51852		38	234391	290720		290720	

FOOD SERVICE
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

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|----------------------------|----------------------------|----------------------------|
| 6100 PUPIL PERSONNEL | 6400 INSTR STAFF TRAINING | 7700 CENTRAL SERVICES |
| 6200 INSTRUCTIONAL MEDIA | 7300 SCHOOL ADMINISTRATION | 7900 OPERATION OF PLANT |
| 6300 INSTR & CURR DEVLPMNT | 7400 FACILITIES ACQ-CONSTR | 8100 MAINTENANCE OF PLANT |
| | 56328 | 8200 ADMIN TECH SERVICES |
| | | 6500 INSTR. TECH. SERVICES |

FUND- 5
SCHL- 0271 MIDDLEBURG ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	38123	10831		12			48966	29941	78908		78908
4-8 BASIC	102	47272	13431		9			60712	22965	83678		83678
SEQ 1		85395	24262		21			109679	52907	162586		162586
K-3 BASIC,W/ESE	111	18264	5189		7			23460	19006	42466		42466
4-8 BASIC,W/ESE	112	14185	4030		4			18219	10219	28438		28438
SUPPORT LEVEL 5	255								145	145		145
SEQ 3		32449	9219		11			41680	29370	71051		71051
TOTAL FOR FEPP		117844	33482		33			151359	82277	233637		233637

FOOD SERVICE
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	82277	6400 INSTR STAFF TRAINING	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA		7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT		7400 FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT
			8200 ADMIN. TECH. SERVICES
			6500 INSTR. TECH. SERVICES

FUND- 5
SCHL- 0301 KEYSTONE HEIGHTS ELEMENTARY

CATEGORY	PROGRAM	NBR	DIRECT			CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
			SALARIES	BENEFITS	PURCHASED SERVICES						
K-3 BASIC		101	27714	7874		12	35600	60048		60048	
4-8 BASIC		102	36390	10339		8	46738	64452		64452	
SEQ 1			64104	18213		21	82338	124501		124501	
ESOL		130	78	22			100	222		222	
SEQ 2			78	22			100	222		222	
K-3 BASIC, W/ESE	111		12496	3550		10	16056	37209		37209	
4-8 BASIC, W/ESE	112		18813	5345		7	24165	38363		38363	
SUPPORT LEVEL 4	254							1081		1081	
SUPPORT LEVEL 5	255							667		667	
SEQ 3			31309	8895		18	40223	77321		77321	
TOTAL FOR FEFP			95491	27131		39	122661	202045		202045	

FOOD SERVICE
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	6400 INSTR STAFF TRAINING	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	7400 FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT
		8200 ADMIN. TECH. SERVICES
		6500 INSTR. TECH. SERVICES

FUND- 5
SCHL- 0311 KEYSTONE HEIGHTS JR./SR. HIGH

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
4-8 BASIC	102				13		13	13	72427	72441		72441
9-12 BASIC	103				28		28	28	149159	149188		149188
SEQ 1					42		42	42	221587	221630		221630
ESOL	130								320	320		320
SEQ 2									320	320		320
4-8 BASIC W/ESE	112				7		7	7	40448	40455		40455
K-12 BASIC W/ESE	113				10		10	10	56235	56246		56246
SUPPORT LEVEL 5	255								1757	1757		1757
SEQ 3					18		18	18	98440	98459		98459
VOCATIONAL 6-12	300				3		3	3	18545	18548		18548
SEQ 4					3		3	3	18545	18548		18548
TOTAL FOR FEPP					65		65	65	338893	338959		338959

FOOD SERVICE
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL (AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL 222575 6400 INSTR STAFF TRAINING 7700 CENTRAL SERVICES
- 6200 INSTRUCTIONAL MEDIA 116317 7300 SCHOOL ADMINISTRATION 7900 OPERATION OF PLANT
- 6300 INSTR & CURR DEVLPMNT 7400 FACILITIES ACQ-CONSTR 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

FUND- 5
 SCHL- 0331 S. BRYAN JENNINGS ELEMENTARY

CATEGORY	PROGRAM	NBR	DIRECT				TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
			SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES					
K-3 BASIC		101	26926	7650		12	18331	52920		52920	
4-8 BASIC		102	34075	9681		7	11867	55632		55632	
SEQ 1			61002	17332		19	30198	108552		108552	
ESOL		130					870	871		871	
SEQ 2							870	871		871	
K-3 BASIC, W/ESE	111		6453	1833		6	10229	18523		18523	
4-8 BASIC, W/ESE	112		13519	3841		4	7113	24478		24478	
SUPPORT LEVEL	4 254						8	8		8	
SEQ 3			19972	5674		11	17352	43011		43011	
TOTAL FOR FEFP			80974	23006		31	48421	152435		152435	

FOOD SERVICE
 TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	48421	6400 INSTR STAFF TRAINING	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA		7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT		7400 FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT
			8200 ADMIN. TECH. SERVICES
			6500 INSTR. TECH. SERVICES

FUND- 5
SCHL- 0341 CLAY HIGH SCHOOL

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
9-12 BASIC	103	185027	52570		47		47	237646	66133	303780		303780
SEQ 1		185027	52570		47		47	237646	66133	303780		303780
ESOL	130	1419	403					1823	675	2498		2498
SEQ 2		1419	403					1823	675	2498		2498
K-12 BASC,W/ESE	113	37370	10617		19		19	48006	26632	74639		74639
SUPPORT LEVEL 4	254	67	19		87			87	1013	1100		1100
SUPPORT LEVEL 5	255	41	11		54			54	627	681		681
SEQ 3		37479	10648		20		20	48148	28273	76421		76421
VOCATIONAL 6-12	300	543	154		5		5	703	8167	8870		8870
SEQ 4		543	154		5		5	703	8167	8870		8870
TOTAL FOR FEFP		224469	63777		74		74	288321	103249	391571		391571

FOOD SERVICE
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	103249	6400 INSTR STAFF TRAINING	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT	8100 MAINTENANCE OF PLANT
6300 INSTR & CURR DEVLPMNT	7400 FACILITIES ACQ-CONSTR	8200 ADMIN. TECH. SERVICES	6500 INSTR. TECH. SERVICES

FUND- 5
SCHL- 0351 LAKESIDE JUNIOR HIGH

PROGRAM CATEGORY	NBR	DIRECT				TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES					
4-8 BASIC	102			27		27	124580		124580	
SEQ 1				27		27	124580		124580	
ESOL	130						1010		1010	
SEQ 2							1010		1010	
K-3 BASIC, W/ESE	111						30		30	
4-8 BASIC, W/ESE	112			13		13	61151		61165	
K-12 BASIC, W/ESE	113						64		64	
SUPPORT LEVEL 4	254			1		1	7260		7261	
SUPPORT LEVEL 5	255						1570		1571	
SEQ 3				15		15	70077		70092	
TOTAL FOR FEFP				42		42	195640		195683	

FOOD SERVICE
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	115247	6400 INSTR STAFF TRAINING	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	80392	7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	7400 FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT	8200 ADMIN. TECH. SERVICES
		6500 INSTR. TECH. SERVICES	

FUND- 5
SCHL- 0352 LAKESIDE ELEMENTARY

PROGRAM	NBR	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES					
K-3 BASIC	101	44754	12715	15	57485	87846		87846	87846
4-8 BASIC	102	77960	22150	12	100123	123636		123636	123636
SEQ 1		122714	34866	28	157608	211482		211482	211482
ESOL	130	758	215		974	1552		1552	1552
SEQ 2		758	215		974	1552		1552	1552
K-3 BASIC, W/ESE 111		16775	4766	7	21548	36404		36404	36404
4-8 BASIC, W/ESE 112		22813	6481	5	29301	39849		39849	39849
SUPPORT LEVEL 4 254		181	51		232	440		440	440
SEQ 3		39770	11299	13	51082	76694		76694	76694
TOTAL FOR FEPP		163242	46381	41	209665	289729		289729	289729

FOOD SERVICE
TRANSPORTATION

THESE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVLPMNT
- 6400 INSTR STAFF TRAINING
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR
- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

FUND- 5
 SCHL- 0361 ORANGE PARK JR HIGH

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
4-8 BASIC	102				26		26	26	44439	44466		44466
SEQ 1					26		26	26	44439	44466		44466
ESOL	130								1306	1307		1307
SEQ 2									1306	1307		1307
K-3 BASIC,W/ESE	111							12	80	80		80
4-8 BASIC,W/ESE	112								21719	21732		21732
K-12 BASIC,W/ESE	113								22	22		22
SUPPORT LEVEL 4	254								731	731		731
SUPPORT LEVEL 5	255								77	78		78
SEQ 3									22632	22645		22645
TOTAL FOR FEFP							40	40	68378	68419		68419
FOOD SERVICE												
TRANSPORTATION												

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	17349	6400 INSTR STAFF TRAINING	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	51028	7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	7400 FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT	8200 ADMIN. TECH. SERVICES
		8200 ADMIN. TECH. SERVICES	6500 INSTR. TECH. SERVICES

FUND- 5
SCHL- 0371 WILKINSON JR HIGH

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
4-8 BASIC	102	136699	38839		28		28	107613	283180		283180
SEQ 1		136699	38839		28		28	107613	283180		283180
ESOL	130	802	227					387	1417		1417
SEQ 2		802	227					387	1417		1417
4-8 BASIC, W/ESE	112	6339	1801				11	43340	51492		51492
SUPPORT LEVEL 4	254							354	354		354
SUPPORT LEVEL 5	255							787	787		787
SEQ 3		6339	1801				11	44482	52634		52634
TOTAL FOR FEFP		143840	40868		40		40	152483	337232		337232

FOOD SERVICE
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	80003	6400 INSTR STAFF TRAINING	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	72479	7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	7400 FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT	8200 ADMIN. TECH. SERVICES
		6500 INSTR. TECH. SERVICES	

FUND- 5
SCHL- 0381 MONTCLAIR ELEMENTARY

-----	PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	41593	11817			12			53423	25239	78662		78662
4-8 BASIC	102	29577	8403			7			37988	15478	53467		53467
SEQ 1		71170	20221			20			91411	40718	132130		132130
ESOL	130									550	550		550
SEQ 2										550	550		550
K-3 BASIC, W/ESE	111	5288	1502			2			6792	4623	11415		11415
4-8 BASIC, W/ESE	112	8167	2320			3			10490	6596	17087		17087
SEQ 3		13455	3822			5			17283	11219	28502		28502
TOTAL FOR FEFP		84625	24043			26			108695	52487	161183		161183
FOOD SERVICE													
TRANSPORTATION										23372			

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVLPMNT
- 52487
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR
- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

POST PC 3/4 REPORT

FUND- 51
SCHL- 0391 MIDDLEBURG HIGH SCHOOL

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT			SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
					MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY				
9-12 BASIC	103	160588	45627		53	206269	257089	463358			463358
SEQ 1		160588	45627		53	206269	257089	463358			463358
ESOL	130	141	40			182	1205	1388			1388
SEQ 2		141	40			182	1205	1388			1388
K-3 BASIC, W/ESE	111	39	11			50	334	384			384
4-8 BASIC, W/ESE	112	4	1			5	35	40			40
K-12 BASIC, W/ESE	113	37165	10559		16	47741	78932	126673			126673
SUPPORT LEVEL 4	254	78	22			100	668	768			768
SUPPORT LEVEL 5	255	484	137			622	4120	4743			4743
SEQ 3		37771	10731		17	48520	84090	132611			132611
VOCATIONAL 6-12	300	5273	1498		9	6781	44873	51655			51655
SEQ 4		5273	1498		9	6781	44873	51655			51655
TOTAL FOR FEFP		203774	57897		80	261753	387259	649013			649013

FOOD SERVICE
TRANSPORTATION

THESE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	307197	6400 INSTR STAFF TRAINING	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	80061	7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT		7400 FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT
			8200 ADMIN. TECH. SERVICES
			6500 INSTR. TECH. SERVICES

FUND- 5
SCHL- 0401 RIDGEVIEW ELEMENTARY

PROGRAM CATEGORY	NBR	DIRECT			SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES				
K-3 BASIC	101		9		18756		18766	18766
4-8 BASIC	102		8		16126		16135	16135
SEQ 1			18		34883		34902	34902
ESOL	130				256		256	256
SEQ 2					256		256	256
K-3 BASIC, W/ESE	111		9		18273		18282	18282
4-8 BASIC, W/ESE	112		7		13998		14006	14006
SUPPORT LEVEL 4	254		1		3583		3585	3585
SUPPORT LEVEL 5	255		2		4929		4932	4932
SEQ 3			21		40784		40806	40806
TOTAL FOR FEFP			40		75924		75965	75965

FOOD SERVICE
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	75924	6400 INSTR STAFF TRAINING	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT	8100 MAINTENANCE OF PLANT
6300 INSTR & CURR DEVLPMNT	7400 FACILITIES ACQ-CONSTR	8200 ADMIN. TECH. SERVICES	6500 INSTR. TECH. SERVICES

FUND- 5
 SCHL- 0411 CLAY HILL ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	44145	12542		10		10	56698	19527	76226		76226
4-8 BASIC	102	32201	9149		10			41360	18891	60252		60252
SEQ 1		76346	21691		21			98059	38419	136478		136478
K-3 BASIC, W/ESE	111	14907	4235		5			19148	10073	29221		29221
4-8 BASIC, W/ESE	112	12414	3527		4			15946	8797	24743		24743
SUPPORT LEVEL 4	254	208	59					267	240	507		507
SUPPORT LEVEL 5	255								156	156		156
SEQ 3		27529	7821		10			35361	19267	54629		54629
TOTAL FOR FEFF		103875	29513		32			133420	57686	191107		191107

FOOD SERVICE
 TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	6400 INSTR STAFF TRAINING	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	7400 FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT
		8200 ADMIN. TECH. SERVICES
		6500 INSTR. TECH. SERVICES

FUND- 5
SCHL- 0431 RIDGEVIEW HIGH SCHOOL

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT			SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
					MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY				
9-12 BASIC	103				58		58	218894	218952		218952
SEQ 1					58		58	218894	218952		218952
ESOL	130							2256	2256		2256
SEQ 2								2256	2256		2256
K-3 BASIC, W/ESE 111					19		19	154	154		154
K-12 BASIC, W/ESE 113					3		3	72205	72224		72224
SUPPORT LEVEL 4 254					3		3	13696	13700		13700
SUPPORT LEVEL 5 255					3		3	13787	13791		13791
SEQ 3					26		26	99844	99871		99871
VOCATIONAL 6-12 300					5		5	20746	20752		20752
SEQ 4					5		5	20746	20752		20752
TOTAL FOR FEPP					91		91	341741	341833		341833

FOOD SERVICE
TRANSPORTATION

THESE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	193957	6400 INSTR STAFF TRAINING	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	147783	7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	7400 FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT	8200 ADMIN. TECH. SERVICES
		6500 INSTR. TECH. SERVICES	

FUND- 5
SCHL- 0451 LAKE ASBURY ELEMENTARY

PROGRAM	NR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	82096	23325		15		15	105437	19924	125361		125361
4-8 BASIC	102	69688	19800		10		10	89499	13737	103237		103237
SEQ 1		151784	43125		26		26	194936	33662	228598		228598
ESOL	130	62	17					79	38	118		118
SEQ 2		62	17					79	38	118		118
K-3 BASIC, W/ESE	111	31316	8897		10		10	40224	13543	53767		53767
4-8 BASIC, W/ESE	112	23178	6585		6		6	29770	7926	37697		37697
SUPPORT LEVEL 4	254	202	57					260	492	752		752
SUPPORT LEVEL 5	255								86	86		86
SEQ 3		54697	15540		17		17	70255	22049	92304		92304
TOTAL FOR FEPP		206543	58684		43		43	265271	55749	321021		321021

FOOD SERVICE
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	6400 INSTR STAFF TRAINING	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	7400 FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT
	55749	8200 ADMIN. TECH. SERVICES
		6500 INSTR. TECH. SERVICES

FUND- 5
SCHL- 0471 ROBERT M PATERSON ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	52500	14916		14		14	67431	18298	85730		85730
4-8 BASIC	102	79419	22564		12		12	101996	15228	117224		117224
SEQ 1		131919	37481		26		26	169427	33526	202954		202954
ESOL	130	645	183					828	338	1167		1167
SEQ 2		645	183					828	338	1167		1167
K-3 BASIC, W/ESE	111	28564	8115				11	36691	13757	50448		50448
4-8 BASIC, W/ESE	112	38208	10855				7	49071	9191	58262		58262
SUPPORT LEVEL 5	255	28	8					36	53	89		89
SEQ 3		66801	18979				18	85799	23002	108801		108801
TOTAL FOR FEFP		199365	56644				45	256056	56866	312923		312923

FOOD SERVICE
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVLPMNT
- 6400 INSTR STAFF TRAINING
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR
- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

FUND- 5
SCHL- 0481 LAKE ASBURY JUNIOR HIGH

PROGRAM CATEGORY	NBR	DIRECT				TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES					
4-8 BASIC	102	95653	27177		34	122865	192346		192346	
SEQ 1		95653	27177		34	122865	192346		192346	
ESOL	130	812	230			1043	1461		1461	
SEQ 2		812	230			1043	1461		1461	
K-3 BASIC,W/ESE 111		136	38			175	487		487	
4-8 BASIC,W/ESE 112		34147	9702		15	43865	75485		75485	
K-12 BASIC,W/ESE 113		7	2			9	27		27	
SUPPORT LEVEL 4 254		1016	288		1	1306	3617		3617	
SUPPORT LEVEL 5 255		376	106			483	1339		1339	
SEQ 3		35684	10138		17	45841	80957		80957	
TOTAL FOR FEFP		132150	37547		52	169751	274765		274765	

FOOD SERVICE
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- | | | | |
|----------------------------|-------|----------------------------|----------------------------|
| 6100 PUPIL PERSONNEL | 52630 | 6400 INSTR STAFF TRAINING | 7700 CENTRAL SERVICES |
| 6200 INSTRUCTIONAL MEDIA | 52382 | 7300 SCHOOL ADMINISTRATION | 7900 OPERATION OF PLANT |
| 6300 INSTR & CURR DEVLPMNT | | 7400 FACILITIES ACQ-CONSTR | 8100 MAINTENANCE OF PLANT |
| | | | 8200 ADMIN. TECH. SERVICES |
| | | | 6500 INSTR. TECH. SERVICES |

FUND- 5
SCHL- 0491 WILKINSON ELEMENTARY

CATEGORY	PROGRAM	NBR	DIRECT				TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
			SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES					
K-3 BASIC	101	49264	13997			14	63275	63275		63275	
4-8 BASIC	102	18340	5210			9	23560	23560		23560	
SEQ 1		67604	19207			24	86836	86836		86836	
ESOL	130	59	16				75	75		75	
SEQ 2		59	16				75	75		75	
K-3 BASIC, W/ESE 111		24087	6843			11	30941	30941		30941	
4-8 BASIC, W/ESE 112		7500	2130			5	9636	9636		9636	
SEQ 3		31587	8974			16	40578	40578		40578	
TOTAL FOR FEFP		99250	28199			41	127490	127490		127490	

FOOD SERVICE
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	6400 INSTR STAFF TRAINING	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	7400 FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT
		8200 ADMIN. TECH. SERVICES
		6500 INSTR. TECH. SERVICES

FUND- 5
SCHL- 0501 TYNES ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	32284	9172		13		13	41470	41470	41470		41470
4-8 BASIC	102	23325	6627		8		8	29961	29961	29961		29961
SEQ 1		55609	15800		22		22	71431	71431	71431		71431
ESOL	130	311	88					400	400	400		400
SEQ 2		311	88					400	400	400		400
K-3 BASIC, W/ESE	111	10625	3018		9		9	13654	13654	13654		13654
4-8 BASIC, W/ESE	112	8397	2385		4		4	10788	10788	10788		10788
SUPPORT LEVEL 4	254	3280	932		4		4	4217	4217	4217		4217
SUPPORT LEVEL 5	255	285	81					367	367	367		367
SEQ 3		22589	6418		19		19	29027	29027	29027		29027
TOTAL FOR FEPP		78510	22306		42		42	100859	100859	100859		100859

FOOD SERVICE
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- | | | |
|----------------------------|----------------------------|----------------------------|
| 6100 PUPIL PERSONNEL | 6400 INSTR STAFF TRAINING | 7700 CENTRAL SERVICES |
| 6200 INSTRUCTIONAL MEDIA | 7300 SCHOOL ADMINISTRATION | 7900 OPERATION OF PLANT |
| 6300 INSTR & CURR DEVLPMNT | 7400 FACILITIES ACQ-CONSTR | 8100 MAINTENANCE OF PLANT |
| | | 8200 ADMIN. TECH. SERVICES |
| | | 6500 INSTR. TECH. SERVICES |

FUND- 5
SCHL- 0511 MCRAE ELEMENTARY SCHOOL

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	47747	13566				9	61322		61322		61322
4-8 BASIC	102	37314	10601				6	47922		47922		47922
SEQ 1		85061	24167				15	109244		109244		109244
ESOL	130	78	22					100		100		100
SEQ 2		78	22					100		100		100
K-3 BASIC,W/ESE	111	30761	8739				8	39509		39509		39509
4-8 BASIC,W/ESE	112	34075	9681				7	43764		43764		43764
SEQ 3		64836	18421				16	83273		83273		83273
TOTAL FOR FEFP		149975	42611				32	192618		192618		192618

FOOD SERVICE
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	6400 INSTR STAFF TRAINING	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	7400 FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT
		8200 ADMIN. TECH. SERVICES
		6500 INSTR. TECH. SERVICES

FUND- 5
SCHL- 0521 FLEMING ISLAND ELEMENTARY

PROGRAM CATEGORY	NBR	DIRECT				SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY				
K-3 BASIC	101	39843	11320		14	20481	71658	71658	
4-8 BASIC	102	102958	29252		14	21179	153405	153405	
SEQ 1		142801	40573		28	41660	225063	225063	
ESOL	130	142	40			156	338	338	
SEQ 2		142	40			156	338	338	
K-3 BASIC,W/ESE	111	16356	4647		13	20167	41183	41183	
4-8 BASIC,W/ESE	112	36956	10500		8	12095	59560	59560	
SUPPORT LEVEL 4	254	1820	517		3	5829	8170	8170	
SUPPORT LEVEL 5	255					10	10	10	
SEQ 3		55132	15664		26	38102	108925	108925	
TOTAL FOR FEPP		198075	56277		54	79919	334327	334327	

FOOD SERVICE
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL		6400 INSTR STAFF TRAINING	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	79919	7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT		7400 FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT
			8200 ADMIN. TECH. SERVICES
			6500 INSTR. TECH. SERVICES

FUND- 5
SCHL- 0531 THUNDERBOLT ELEMENTARY

CATEGORY	PROGRAM	NBR	PURCHASED MATERIALS			DIRECT		TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
			SALARIES	BENEFITS	OTHER EXPENSES	CAPITAL OUTLAY	PURCHASED SERVICES					
K-3 BASIC	101	88237	25070	19	113327	18007	131335	131335	131335		131335	
4-8 BASIC	102	77976	22155	14	100146	13317	113463	113463			113463	
SEQ 1		166214	47225	33	213473	31325	244798	244798			244798	
ESOL	130	1415	402		1818	600	2418	2418			2418	
SEQ 2		1415	402		1818	600	2418	2418			2418	
K-3 BASIC, W/ESE	111	41069	11668	13	52751	12299	65051	65051			65051	
4-8 BASIC, W/ESE	112	31309	8895	10	40214	9592	49807	49807			49807	
SUPPORT LEVEL 4	254	3095	879	2	3977	2500	6478	6478			6478	
SUPPORT LEVEL 5	255	138	39		177	116	294	294			294	
SEQ 3		75612	21483	25	97122	24509	121631	121631			121631	
TOTAL FOR FEFP		243242	69111	59	312413	56434	368848	368848			368848	

FOOD SERVICE
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVLPMNT
- 56434
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR
- 56434
- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

FUND- 5
SCHL- 0541 RIDEOUT ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	30893	8777				9	39680	13447	53127		53127
4-8 BASIC	102	16400	4659				7	21066	9781	30848		30848
SEQ 1		47293	13437				16	60747	23228	83975		83975
ESOL	130	42	11					53	55	109		109
SEQ 2		42	11					53	55	109		109
K-3 BASIC,W/ESE	111	41658	11836				12	53506	16816	70323		70323
4-8 BASIC,W/ESE	112	33375	9482				6	42864	9058	51922		51922
SUPPORT LEVEL 4	254	7182	2040					9223	799	10022		10022
SUPPORT LEVEL 5	255								41	41		41
SEQ 3		82215	23359				19	105593	26715	132309		132309
TOTAL FOR FEPP		129550	36808				36	166394	49999	216394		216394

FOOD SERVICE
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	49999	6400 INSTR STAFF TRAINING	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA		7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT		7400 FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT
			8200 ADMIN. TECH. SERVICES
			6500 INSTR. TECH. SERVICES

FUND- 5
SCHL- 0551 FLEMING ISLAND HIGH SCHOOL

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
9-12 BASIC	103	34888	9912		75		75	44875	291282	336158		336158
SEQ 1		34888	9912		75		75	44875	291282	336158		336158
ESOL	130	170	48					218	1753	1972		1972
SEQ 2		170	48					218	1753	1972		1972
4-8 BASIC, W/ESE	112							5907	76	76		76
K-12 BASIC, W/ESE	113	4592	1304		10		10	5907	41192	47100		47100
SUPPORT LEVEL 5	255								3512	3513		3513
SEQ 3		4592	1304		11		11	5908	44782	50690		50690
VOCATIONAL 6-12	300							4	18101	18106		18106
SEQ 4								4	18101	18106		18106
TOTAL FOR FEPP		39650	11265		91		91	51007	355919	406927		406927

FOOD SERVICE
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	226732	6400 INSTR STAFF TRAINING	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	129186	7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT		7400 FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT
			8200 ADMIN. TECH. SERVICES
			6500 INSTR. TECH. SERVICES

FUND- 5
SCHL- 0571 SWIMMING PEN CREEK ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	28635	8136				8	36780		36780		36780
4-8 BASIC	102	26010	7390				6	33407		33407		33407
SEQ 1		54646	15526				15	70188		70188		70188
ESOL	130	163	46					210		210		210
SEQ 2		163	46					210		210		210
K-3 BASIC, W/ESE 111		13044	3706				5	16757		16757		16757
4-8 BASIC, W/ESE 112		14194	4033				7	18235		18235		18235
SUPPORT LEVEL 5 255												
SEQ 3		27239	7739				13	34992		34992		34992
TOTAL FOR FEFP		82050	23312				28	105390		105390		105390

FOOD SERVICE
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVLPMNT
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR
- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

FUND- 5
SCHL- 0591 ARGYLE ELEMENTARY SCHOOL

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	58079	16501		14			74595	28049	102644		102644
4-8 BASIC	102	21253	6038		5			27297	10972	38269		38269
SEQ 1		79332	22540		20			101892	39022	140914		140914
ESOL	130								488	489		489
SEQ 2									488	489		489
K-3 BASIC, W/ESE	111	13346	3791		5			17143	10387	27531		27531
4-8 BASIC, W/ESE	112	7647	2172		4			9823	7854	17678		17678
SUPPORT LEVEL	5								5	5		5
SEQ 3		20993	5964		9			26966	18248	45215		45215
TOTAL FOR FEFP		100325	28504		29			128859	57759	186619		186619

FOOD SERVICE
TRANSPORTATION

THESE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	6400 INSTR STAFF TRAINING	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	7400 FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT
	57759	8200 ADMIN. TECH. SERVICES
		6500 INSTR. TECH. SERVICES

FUND- 5
SCHL- 0601 COPPERGATE ELEMENTARY

PROGRAM CATEGORY	NBR	DIRECT				TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES					
K-3 BASIC	101	49528	14072		13	63613	105748		105748	
4-8 BASIC	102	34570	9822		8	44400	69205		69205	
SEQ 1		84098	23894		22	108014	174954		174954	
ESOL	130						970		970	
SEQ 2							970		970	
K-3 BASIC, W/ESE 111		18625	5291		10	23926	54814		54814	
4-8 BASIC, W/ESE 112		13677	3885		7	17570	39640		39640	
SUPPORT LEVEL 5 255							142		142	
SEQ 3		32302	9177		17	41497	94598		94598	
TOTAL FOR FEPP		116400	33072		39	149511	270522		270522	

FOOD SERVICE
TRANSPORTATION

THESE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	62422	6400 INSTR STAFF TRAINING	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	58587	7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT		7400 FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT
			8200 ADMIN. TECH. SERVICES
			6500 INSTR. TECH. SERVICES

FUND- 5
SCHL- 0611 OAKLEAF JUNIOR HIGH

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
4-8 BASIC	102	63175	17949		43		43	81167	94252	175420		175420
SEQ 1		63175	17949		43		43	81167	94252	175420		175420
ESOL	130	885	251					1136	943	2079		2079
SEQ 2		885	251					1136	943	2079		2079
4-8 BASIC, W/ESE 112 SUPPORT LEVEL 5 255		15365	4365				10	19741	23381	43122		43122
SEQ 3		15365	4365				10	19741	23381	43122		43122
TOTAL FOR FEFP		79425	22566				54	102045	119104	221150		221150

FOOD SERVICE
TRANSPORTATION

THESE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- | | | | |
|----------------------------|-------|----------------------------|----------------------------|
| 6100 PUPIL PERSONNEL | 62581 | 6400 INSTR STAFF TRAINING | 7700 CENTRAL SERVICES |
| 6200 INSTRUCTIONAL MEDIA | 56522 | 7300 SCHOOL ADMINISTRATION | 7900 OPERATION OF PLANT |
| 6300 INSTR & CURR DEVLPMNT | | 7400 FACILITIES ACQ-CONSTR | 8100 MAINTENANCE OF PLANT |
| | | | 8200 ADMIN. TECH. SERVICES |
| | | | 6500 INSTR. TECH. SERVICES |

FUND- 5
SCHL- 0621 OAKLEAF VILLAGE ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED MATERIAL SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	88950	25272		22		22	114245	114245		114245
4-8 BASIC	102	49489	14060		10		10	63560	63560		63560
SEQ 1		138439	39333		32		32	177805	177805		177805
ESOL	130	413	117					530	530		530
SEQ 2		413	117					530	530		530
K-3 BASIC, W/ESE	111	24587	6985		11		11	31583	31583		31583
4-8 BASIC, W/ESE	112	13072	3714		4		4	16790	16790		16790
SEQ 3		37659	10699		15		15	48374	48374		48374
TOTAL FOR FEFP		176511	50150		48		48	226710	226710		226710

FOOD SERVICE
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVLPMNT
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR
- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

FUND- 5
SCHL- 0631 SHADOWLAWN ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	390242	110877		14		14	501133	27434	528568		528568
4-8 BASIC	102	223188	63413		8		8	286609	16605	303215		303215
SEQ 1		613430	174290		23		23	787743	44040	831783		831783
ESOL	130	1386	393					1779	63	1843		1843
SEQ 2		1386	393					1779	63	1843		1843
K-3 BASIC, W/ESE	111	384589	109270		11		11	493871	21280	515151		515151
4-8 BASIC, W/ESE	112	221299	62876		5		5	284180	10348	294529		294529
SUPPORT LEVEL 4	254	16601	4716					21318	681	21999		21999
SUPPORT LEVEL 5	255	8512	2418					10930	403	11334		11334
SEQ 3		631001	179282		17		17	810301	32713	843014		843014
TOTAL FOR FEFP		1245817	353966		41		41	1599824	76817	1676642		1676642

FOOD SERVICE
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW:

6100 PUPIL PERSONNEL	6400 INSTR STAFF TRAINING	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	7400 FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT
		8200 ADMIN. TECH. SERVICES
		6500 INSTR. TECH. SERVICES

FUND- 5
 SCHL- 0661 OAKLEAF HIGH SCHOOL

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	DIRECT OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
9-12 BASIC	103	61268	17407				43	78719	208135	286854		286854
SEQ 1		61268	17407				43	78719	208135	286854		286854
ESOL	130	1263	358					1622	3716	5339		5339
SEQ 2		1263	358					1622	3716	5339		5339
K-3 BASIC, W/ESE 111									115	115		115
4-8 BASIC, W/ESE 112									160	160		160
K-12 BASIC, W/ESE 113		14592	4145				8	18746	38574	57320		57320
SUPPORT LEVEL 4 254									4463	4464		4464
SUPPORT LEVEL 5 255									711	712		712
SEQ 3		14592	4145				9	18747	44025	62772		62772
VOCATIONAL 6-12 300							5	5	25514	25520		25520
SEQ 4							5	5	25514	25520		25520
TOTAL FOR FEFP		77123	21912				59	99094	281391	380486		380486

FOOD SERVICE
 TRANSPORTATION

THESE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL 147258 6400 INSTR STAFF TRAINING 7700 CENTRAL SERVICES
- 6200 INSTRUCTIONAL MEDIA 134132 7300 SCHOOL ADMINISTRATION 7900 OPERATION OF PLANT
- 6300 INSTR & CURR DEVLPMNT 7400 FACILITIES ACQ-CONSTR 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES 6500 INSTR. TECH. SERVICES