FUND- 7 SCHL- 0000 CLAY COUNTY SCHOOLS	EW030 CCSB-002-11
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	RECREAT & OTHER	6100 PUPIL PERSONNEL 6200 INSTRUCTIONAL MEDIA 6300 INSTR & CURR DEVLPMNT 6400 INSTR STAFF TRAINING	DISTRICT INDIRECT COSTS ARE FUNCTIONALLY DISTRIBUTED AS REPORTED	FOOD SERVICE TRANSPORTATION	TOTAL FOR FEFP	SEQ 4	VOCATIONAL 6-12 300	CATEGORY NBR
	NON-PGM	NNEL AL MEDIA R DEVLPMNT TRAINING	T COSTS ARI		3670	3670	3670	SALARIES
	1	1220 2563	E FUNCTION!		712	712	712	BENEFITS
	LIAT	7100 BOAI 7200 GENI 7400 FAC: 7500 FIS	ALLY DISTR		22266	22266	22266	PURCHASED SERVICES
	ION TO ANNUA: DEBT FI SERVICE IN	BOARD OF EDUCATION GENERAL ADMINISTRATIO FACILITIES ACQ-CONSTR FISCAL SERVICES	BUTED AS I D OF EDUC! RAL ADMIN! LITIES AC! AL SERVICI		5821	5821	5821	- DIRECT - MATERIAL SUPPLIES
	UAL FINANCIA FEDERAL INDIRECT	ATION ISTRATIO 2-CONSTR ES	REPORTED B					OTHER EXPENSES
	1		BELOW.		215	215	215	CAPITAL OUTLAY
36727	TOTAL REPORTED	7700 CENTRAL 7900 OPERATI 8100 MAINTEN 8200 ADMIN. 6500 INSTR.			32688	32688	32688	TOTAL DIRECT
36727	AFR TOTAL	SERVI ON OF ANCE C TECH. TECH.		253				SCHOOL INDIRECT
27	R ROUNDING /	IICES PLANT OF PLANT SERVICES SERVICES			32688	32688	32688	SCHOOL
	NCE G /				3784	3784	3784	DISTRICT

TOTAL
36473
36473
36473

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FUND- 7
SCHL- 0020 FL YOUTH CHALLENGE ACADEMY

FOOD SERVICE TRANSPORTATION	TOTAL FOR FEFP	SEQ 4	VOCATIONAL 6-12 300	CATEGORY NBR SALARIES BENEFI
	156	156	0 156	PURCHASED MATERIAL SALARIES BENEFITS SERVICES SUPPLIES
	30	30	30	BENEFITS
	947	947	.947	PURCHASED SERVICES
	247	247	247	- DIRECT MATERIAL SUPPLIES
				OTHER EXPENSES
	9	9	9	CAPITAL OUTLAY
	1391	1391	1391	. 12.
12				SCHOOL
	1391	1391	1391	SCHOOL
	161	161	161	DISTRICT
	1552	1552	1552	TOTAL

6100 PUPIL PERSONNEL 6200 INSTRUCTIONAL MEDIA 6300 INSTR & CURR DEVLPMNT THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6400 INSTR STAFF TRAINING 7300 SCHOOL ADMINISTRATION 7400 FACILITIES ACQ-CONSTR 7700 CENTRAL SERVICES 7900 OPERATION OF PLANT 8100 MAINTENANCE OF PLANT 8200 ADMIN. TECH. SERVICES 6500 INSTR. TECH. SERVICES

FUND- 7 SCHL- 0111 BANNERMAN LEARNING CENTER

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PROGRAM CATEGORY NBR	SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT	TOTAL	
VOCATIONAL 6-12 300	83	16	508	132		4	746		746	86	832	
SEQ 4	83	16	508	132		4	746		746	86	832	
TOTAL FOR FEFP	83	16	508	132		4	746		746	86	832	
FOOD SERVICE TRANSPORTATION								N				

6100 6200 6300 THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW. PUPIL PERSONNEL INSTRUCTIONAL MEDIA INSTR & CURR DEVLPMNT 6400 INSTR STAFF TRAINING 7300 SCHOOL ADMINISTRATION 7400 FACILITIES ACQ-CONSTR 7700 CENTRAL SERVICES
7900 OPERATION OF PLANT
8100 MAINTENANCE OF PLANT
8200 ADMIN. TECH. SERVICES
6500 INSTR. TECH. SERVICES

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FOOD SERVICE TRANSPORTATION	TOTAL FOR FEFP	SEQ 4	VOCATIONAL 6-12 300	PROGRAM CATEGORY NBR	DCIII 0232 CIGINOB LANK HITCH
	616	616	616	PURCHASED PURCHASED SALARIES BENEFITS SERVICES	THAT ILL OIL
	119	119	119	BENEFITS	
	3741	3741	3741	PURCHASED SERVICES	
	978	978	978	HASED MATERIAL OTHER SUPPLIES EXPENSES	
				OTHER EXPENSES	
	36	36	36	CAPITAL OUTLAY	
	5493	5493	5493	TOTAL DIRECT	
39				SCHOOL INDIRECT	
	5493	5493	5493	SCHOOL COST	
	636	6:36	636	DISTRICT INDIRECT	
	6129	6129	6129	TOTAL	

6400 INSTR STAFF TRAINING 7300 SCHOOL ADMINISTRATION 7400 FACILITIES ACQ-CONSTR

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL 6200 INSTRUCTIONAL MEDIA 6300 INSTR & CURR DEVLPMNT

7700 CENTRAL SERVICES 7900 OPERATION OF PLANT 8100 MAINTENANCE OF PLANT 8200 ADMIN. TECH. SERVICES 6500 INSTR. TECH. SERVICES

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FUND- 7
SCHL- 0311 KEYSTONE HEIGHTS JR./SR. HIGH

FOOD SERVICE TRANSPORTATION	TOTAL FOR FEFP	SEQ 4	VOCATIONAL 6-12 300	PROGRAM CATEGORY NBR	The court with the court of the
	292	292	, 292	SALARIES BENEFITS SERVICES SUPPLIES	
	56	9.5	56	BENEFITS	/ 010. 111011
	1771	1771	1771	PURCHASED SERVICES	
	463	463	463	HED MATERIAL OTHERS SUPPLIES EXP	
				OTHER EXPENSES	
	17	17	17	CAPITAL OUTLAY	
	2600	2600	2600	TOTAL	
21				SCHOOL INDIRECT	
	2600	2600	2600	SCHOOL COST	
	301	301	301	DISTRICT INDIRECT	
	2901	2901	2901	TOTAL	

7700 CENTRAL SERVICES
77900 OPERATION OF PLANT
8100 MAINTENANCE OF PLANT
8200 ADMIN. TECH. SERVICES
6500 INSTR. TECH. SERVICES

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6400 INSTR STAFF TRAINING 7300 SCHOOL ADMINISTRATION 7400 FACILITIES ACQ-CONSTR

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FUND- 7 SCHL- 0341 CLAY HIGH SCHOOL

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.	FOOD SERVICE TRANSPORTATION	TOTAL FOR FEFP	SEQ 4	VOCATIONAL 6-12 300	CATEGORY NBR	
PORTED IN TH		479	479	0 479	SALARIES	1
E COLUMN T		93	93	93	PURCHASED BENEFITS SERVICES	
ITLED -SCHO TRALLY RECO		2909	2909	2909	PURCHASED SERVICES	
OCL INDIREC		760	760	760	DIRECT HASED MATERIAL O' VICES SUPPLIES EX	
T- ARE DEF					OTHER EXPENSES	
RIVED FROM DISTRIBUTE		28	28	28	CAPITAL OUTLAY	
TWO SOURCE D, THESE C		4270	4270	4270	TOTAL DIRECT	
S: A) EXPE OSTS ARE A	30				SCHOOL INDIRECT	
NDITURES F		4270	4270	4270	SCHOOL COST	
RECORDED BY		494	494	494	DISTRICT INDIRECT	
SCHOOL		4765	4765	4765	TOTAL	

7700 CENTRAL SERVICES 7900 OPERATION OF PLANT 8100 MAINTENANCE OF PLANT 8200 ADMIN. TECH. SERVICES 6500 INSTR. TECH. SERVICES

6400 INSTR STAFF TRAINING 7300 SCHOOL ADMINISTRATION 7400 FACILITIES ACQ-CONSTR

FUND- 7 SCHL- 0391 MIDDLEBURG HIGH SCHOOL

FOOD SERVICE TRANSPORTATION	TOTAL FOR FEFP 767 149 4656	SEQ 4 767 149 4656	VOCATIONAL 6-12 300 767 149 4656	CATEGORY NBR SALARIES BENEFITS SERVICES SUPPLIES EXPEN	CLIEBE COURT HERDEROUS THE CITY OF THE COURT
	1217	1217	1217	ISES	
	45 6836	45 6836	45 . 6836	TTAL TOTAL	
51	6836	6836	6836	SCHOOL SCHOOL	
	6 791	6 791	6 791	L DISTRICT INDIRECT	
	7627	7627	7627	TOTAL	

6100 PUPIL PERSONNEL 6200 INSTRUCTIONAL MEDIA 6300 INSTR & CURR DEVLPMNT THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW. 6400 INSTR STAFF TRAINING 7300 SCHOOL ADMINISTRATION 7400 FACILITIES ACQ-CONSTR

7700 CENTRAL SERVICES 7900 OPERATION OF PLANT 8100 MAINTENANCE OF PLANT 8200 ADMIN. TECH. SERVICES 6500 INSTR. TECH. SERVICES

FUND-SCHL-7 0431 RIDGEVIEW HIGH SCHOOL

FOOD SERVICE TRANSPORTATION	TOTAL FOR FEFP	SEQ 4	VOCATIONAL 6-12 300	PROGRAM CATEGORY NBR
	452	452	452	SALARIES
	87	87	87	BENEFITS
	2744	2744	2744	SALARIES BENEFITS SERVICES SUPPLIES
	717	717	717	1
				OTHER EXPENSES
	26	26	26	CAPITAL OUTLAY
	4028	4028	4028	TOTAL DIRECT
32				SCHOOL INDIRECT
	4028	4028	4028	SCHOOL COST
	466	466	466	DISTRICT INDIRECT
	4495	4495	4495	TOTAL

6100 PUPIL PERSONNEL 6200 INSTRUCTIONAL MEDIA 6300 INSTR & CURR DEVLPMNT THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW. 6400 INSTR STAFF TRAINING 7300 SCHOOL ADMINISTRATION 7400 FACILITIES ACQ-CONSTR 7700 CENTRAL SERVICES 7900 OPERATION OF PLANT 8100 MAINTENANCE OF PLANT 8200 ADMIN. TECH. SERVICES 6500 INSTR. TECH. SERVICES

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FUND- 7
SCHL- 0551 FLEMING ISLAND HIGH SCHOOL

THOSE COSTS REPO AND B) SCHOOL LE	FOOD SERVICE TRANSPORTATION	TOTAL FOR FEFP	SEQ 4	VOCATIONAL 6-12 300	PROGRAM CATEGORY NBR
THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.		382	382	382	SALARIES
		74	74	74	BENEFITS SERVICES
		2320	2320	2320	PURCHASED SERVICES
		606	606	606	DIRECT CHASED MATERIAL OTHER RVICES SUPPLIES EXPENS:
					OTHER EXPENSES
RIVED FROM		22	22	22	CAPITAL OUTLAY
TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL ED, THESE COSTS ARE AS REPORTED BELOW.	33	3405	3405	3405	TOTAL DIRECT
					SCHOOL INDIRECT
		3405	3405	3405	SCHOOL
		394	394	394	DISTRICT INDIRECT
		3800	3800	3800	TOTAL

6400 INSTR STAFF TRAINING 7300 SCHOOL ADMINISTRATION 7400 FACILITIES ACQ-CONSTR 7700 CENTRAL SERVICES 7900 OPERATION OF PLANT 8100 MAINTENANCE OF PLANT 8200 ADMIN. TECH. SERVICES 6500 INSTR. TECH. SERVICES

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FOOD SERVICE TRANSPORTATION	TOTAL FOR FEFP	SEQ 4	VOCATIONAL 6-12 300	CATEGORY NBR	FUND- 7 SCHL- 0661 OAKLEAF HIGH SCHOOI
	439	439	0 439	SALARIES	нісн ѕснооі
	85	85	85	PURCHASED BENEFITS SERVICES	L
	2667	2667	2667	PURCHASED SERVICES	
	697	697	697	CHASED MATERIAL MAVICES SUPPLIES I	
	•			OTHER EXPENSES	
	25	25	25	CAPITAL OUTLAY	
	3915	3915	3915	TOTAL DIRECT	
30				SCHOOL INDIRECT	
	3915	3915	3915		
	453	453	453	DISTRICT INDIRECT	
	4369	4369	4369	TOTAL	

6400 INSTR STAFF TRAINING 7300 SCHOOL ADMINISTRATION 7400 FACILITIES ACQ-CONSTR 7700 CENTRAL SERVICES 7900 OPERATION OF PLANT 8100 MAINTENANCE OF PLANT 8200 ADMIN. TECH. SERVICES 6500 INSTR. TECH. SERVICES

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TOTAL

FUND- 7 SCHL- 7001 FLORIDA VIRTUAL SCHOOL

VOCATIONAL 6-12 300 CATEGORY --NBR SALARIES BENEFITS PURCHASED SERVICES - DIRECT - MATERIAL SUPPLIES OTHER EXPENSES CAPITAL OUTLAY TOTAL DIRECT SCHOOL INDIRECT SCHOOL COST DISTRICT INDIRECT

SEQ 4

TOTAL FOR FEFP

FOOD SERVICE TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

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7900 OPERATION OF PLANT
8100 MAINTENANCE OF PLANT
8200 ADMIN. TECH. SERVICES
6500 INSTR. TECH. SERVICES