

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
					MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	339822	88484	303	5756	21750	456117	224011	680128	192224	699353	
4-8 BASIC	102	383359	99821	304	4646	18929	507060	162973	670034	24509	694543	
9-12 BASIC	103	264783	68945	163	2704	4716	341314	7496	348810	20128	368938	
SEQ 1		987965	257252	771	13106	45395	1304492	394480	1698973	63862	1762835	
ESOL	130	14179	3692	10	454	1331	19669	15961	35630	937	36568	
SEQ 2		14179	3692	10	454	1331	19669	15961	35630	937	36568	
K-3 BASIC, W/ESE	111	532099	138551	212	3678	13701	688242	138940	827183	12161	839344	
4-8 BASIC, W/ESE	112	655846	170772	185	2733	10061	839599	94550	934149	12794	946944	
K-12 BASIC, W/ESE	113	273012	71088	47	819	1464	346433	2339	348773	5832	354605	
SUPPORT LEVEL 4	254	101093	26323	17	443	1448	129326	7834	137161	2102	139264	
SUPPORT LEVEL 5	255	46986	12234	10	205	643	60081	3732	63813	1151	64965	
SEQ 3		1609039	418970	473	7880	27319	2063684	247397	2311081	34041	2345123	
VOCATIONAL 6-12	300	16067	4183	18	319	526	21116	891	22007	2378	24385	
SEQ 4		16067	4183	18	319	526	21116	891	22007	2378	24385	
TOTAL FOR PEEP		2627252	684098	1273	21761	74573	3408961	658730	4067692	101219	4168912	
FOOD SERVICE TRANSPORTATION								4706				
DISTRICT INDIRECT COSTS ARE FUNCTIONALLY DISTRIBUTED AS REPORTED BELOW.												
6100 PUPIL PERSONNEL			50195	7100 BOARD OF EDUCATION			7700 CENTRAL SERVICES					
6200 INSTRUCIONAL MEDIA			28821	7200 GENERAL ADMINISTRATIO			7900 OPERATION OF PLANT					
6300 INSTR & CURR DEVLPMNT			13406	7400 FACILITIES ACO-CONSTR		8794	8100 MAINTENANCE OF PLANT					
6400 INSTR STAFF TRAINING				7500 FISCAL SERVICES			8200 ADMTN. TECH. SERVICES					
							6500 INSTR. TECH. SERVICES					
RECONCILIATION TO ANNUAL FINANCIAL REPORT												
RECREAT & ENRICHMNT	OTHER	NON-PGM CAPITAL	COMMUNITY SERVICE	DEBT SERVICE	FEDERAL INDIRECT	CHARTER SCHOOLS	TOTAL REPORTED	4304133	4304132	APR ROUNDING / TOTAL DIFFERENCE	1-	

FUND- 6  
SCHL- 0020 FL YOUTH CHALLENGE ACADEMY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
9-12 BASIC	103	69	18	1	5		12	107	45	152	158	310
SEQ 1		69	18	1	5		12	107	45	152	158	310
K-12 BASC,W/ESE 113		33	8		2		6	51	21	73	76	149
SEQ 3		33	8		2		6	51	21	73	76	149
VOCATIONAL 6-12 300		41	10		3		7	63	26	90	93	184
SEQ 4		41	10		3		7	63	26	90	93	184
TOTAL FOR FEFP		143	37	2	11		26	222	93	315	328	644
FOOD SERVICE												
TRANSPORTATION												

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVELOPMNT
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR
- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

93

FUND- 6  
SCHL- 0021 GREEN COVE SPRINGS JUNIOR

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES					
4-8 BASIC	102	51134	13314	12	53	117	64632	419	65051	1546	66597
SEQ 1		51134	13314	12	53	117	64632	419	65051	1546	66597
ESOL	130	3908	1017		1	2	4930	9	4939	31	4970
SEQ 2		3908	1017		1	2	4930	9	4939	31	4970
4-8 BASIC, W/ESSE	112	26592	6924	4	21	46	33589	166	33756	599	34355
SUPPORT LEVEL 5	255	158	41			201	201	2	204	9	214
SEQ 3		26751	6965	4	21	47	33791	169	33960	609	34569
TOTAL FOR FEFP		81795	21298	17	75	167	103354	597	103951	2186	106138

FOOD SERVICE  
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL  
6200 INSTRUCTIONAL MEDIA  
6300 INSTR & CURR DEVELOPMNT

6400 INSTR STAFF TRAINING  
7300 SCHOOL ADMINISTRATION  
7400 FACILITIES ACQ-CONSTR

7700 CENTRAL SERVICES  
7900 OPERATION OF PLANT  
8100 MAINTENANCE OF PLANT  
8200 ADMTN. TECH. SERVICES  
6500 INSTR. TECH. SERVICES

597

FUND- 6  
SCHL- 0071 CHARLES E. BENNETT ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT				TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	14823	3859	86	1406	2928	23105	55351	78456	981	79437	
4-8 BASIC	102	45806	11927	53	874	1820	60481	34402	94884	606	95491	
SEQ 1		60630	15787	140	2280	4748	83586	89753	173340	1588	174929	
ESOL	130	112	29	2	37	78	260	1487	1747	26	1773	
SEQ 2		112	29	2	37	78	260	1487	1747	26	1773	
K-3 BASIC, W/ESH	111	30730	8001	41	675	1406	40855	26582	67438	469	67908	
4-8 BASIC, W/ESH	112	17385	4526	27	442	920	23302	17403	40705	305	41011	
SEQ 3		48115	12528	68	1117	2327	64158	43986	108144	775	108919	
TOTAL FOR FEFP		108858	28345	210	3436	7154	148005	135227	283232	2390	285622	

FOOD SERVICE  
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	505										
6200 INSTRUCTIONAL MEDIA											
6300 INSTR & CURR DEVELOPMNT											
				6400 INSTR STAFF TRAINING	132504						
				7300 SCHOOL ADMINISTRATION	1522						
				7400 FACILITIES ACQ-CONSTR							
				7700 CENTRAL SERVICES							
				7900 OPERATION OF PLANT							
				8100 MAINTENANCE OF PLANT							
				8200 ADMTN. TECH. SERVICES							
				6500 INSTR. TECH. SERVICES						693	

FUND- 6  
SCHL- 0111 BANNERMAN LEARNING CENTER

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES					
K-3 BASIC	101	415	108	19	45	588	43	632	39	672	
4-8 BASIC	102	1267	330	58	139	1796	133	1930	122	2052	
9-12 BASIC	103	2333	607	108	256	3307	246	3554	224	3778	
SEQ 1		4016	1045	186	440	5692	424	6116	386	6503	
ESOL	130	81	21	3	8	115	8	123	7	131	
SEQ 2		81	21	3	8	115	8	123	7	131	
4-8 BASIC, W/ESL	112	803	209	37	88	1139	84	1223	76	1300	
K-12 BASIC, W/ESL	113	1107	288	51	121	1569	116	1686	107	1794	
SUPPORT LEVEL 4	254	10970	2856	187	444	14461	427	14889	390	15279	
SUPPORT LEVEL 5	255	3460	901	39	92	4494	89	4583	80	4664	
SEQ 3		16341	4255	315	747	21665	718	22383	654	23038	
VOCATIONAL 6-12	300	532	138	24	58	754	56	811	54	865	
SEQ 4		532	138	24	58	754	56	811	54	865	
TOTAL FOR FEFP		20972	5460	529	1255	28228	1207	29435	1103	30538	

FOOD SERVICE  
TRANSPORTATION  
THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL 884  
 6200 INSTRUCTIONAL MEDIA 6400 INSTR STAFF TRAINING  
 6300 INSTR & CURR DEVELOPMNT 7300 SCHOOL ADMINISTRATION  
 7400 FACILITIES ACQ-CONSTR

7700 CENTRAL SERVICES  
 7900 OPERATION OF PLANT  
 8100 MAINTENANCE OF PLANT  
 8200 ADMIN. TECH. SERVICES  
 6500 INSTR. TECH. SERVICES 322

FUND- 6  
SCHL- 0201 ORANGE PARK ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	22625	5891	4	21		47	28589	167	28757	573	29330
4-8 BASIC	102	7821	2036	3	14		31	9906	110	10016	377	10394
SEQ 1		30446	7927	8	35		78	38496	277	38774	950	39725
K-3 BASIC, W/ESSE 111		7867	2048	2	9		21	9949	76	10026	260	10286
4-8 BASIC, W/ESSE 112		577	150	1	7		17	755	62	818	214	1033
SEQ 3		8445	2199	4	17		39	10705	139	10844	474	11319
TOTAL FOR FEFP		38892	10127	12	52		117	49201	417	49619	1425	51044

FOOD SERVICE  
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVLPMNT
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR
- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

417

FUND- 6  
SCHL- 0232 GROVE PARK ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	10245	2667	5	1190		3450	17560	41383	58943	625	59569
4-8 BASIC	102	9497	2472	4	939		2721	15635	32639	48274	489	48764
SEQ 1		19743	5140	9	2129		6172	33195	74022	107218	1115	108334
ESOL	130	1006	262	1	300		871	2441	10446	12887	158	13046
SEQ 2		1006	262	1	300		871	2441	10446	12887	158	13046
K-3 BASIC, W/ESE	111	20794	5414	2	635		1841	28688	22083	50772	331	51104
4-8 BASIC, W/ESE	112	54747	14255	1	414		1200	70618	14397	85016	215	85232
SUPPORT LEVEL	5	11	3		3		10	28	120	148	1	150
SEQ 3		75553	19672	4	1053		3052	99335	36601	135937	549	136486
TOTAL FOR FEPP		96302	25075	15	3483		10095	134972	121070	256043	1823	257866

1234

FOOD SERVICE  
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVELOPMT
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR

- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

530

FUND- 6  
SCHL- 0241 W.E. CHERRY ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	90922	23674	5	599		841	116043	21998	138041	634	138675
4-8 BASIC	102	8939	2327	3	435		611	12317	15974	28292	461	28753
SEQ 1		99862	26002	9	1034		1453	128361	37972	166334	1095	167429
ESOL	130	318	83		17		23	443	625	1068	18	1086
SEQ 2		318	83		17		23	443	625	1068	18	1086
K-3 BASIC, W/ESL	111	15688	4084	3	343		483	20603	12624	33227	364	33592
4-8 BASIC, W/ESL	112	11561	3010	2	331		466	15372	12187	27559	351	27911
SUPPORT LEVEL 4	254	12760	3322	1	170		239	16494	6265	22760	180	22941
SUPPORT LEVEL 5	255	5308	1382		75		105	6872	2762	9634	79	9714
SEQ 3		45318	11800	8	921		1294	59343	33839	93183	976	94159
TOTAL FOR FEFP		145499	37886	17	1973		2771	188148	72438	260586	2090	262676

FOOD SERVICE  
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	1714	6400 INSTR STAFF TRAINING	70114	7700 CENTRAL SERVICES	
6200 INSTRUCTIONAL MEDIA		7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT	
6300 INSTR & CURR DEVLPMNT		7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT	
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	608



FUND- 6  
 SCHL- 0252 ORANGE PARK HIGH

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
9-12 BASIC	103	46373	12075	37	518		365	59370	1302	60672	4476	65149
SEQ 1		46373	12075	37	518		365	59370	1302	60672	4476	65149
ESOL	130	1741	453		12		8	2216	30	2246	104	2350
SEQ 2		1741	453		12		8	2216	30	2246	104	2350
K-12 BASC,W/ESL 113		54665	14234	8	121		85	69115	305	69420	1053	70474
SUPPRT LEVEL 5 255		320	83		5		3	413	14	427	45	473
SEQ 3		54985	14317	9	126		89	69529	319	69848	1099	70947
VOCATIONAL 6-12 300		973	253	4	60		42	1335	152	1488	560	2048
SEQ 4		973	253	4	60		42	1335	152	1488	560	2048
TOTAL FOR FEFP		104074	27099	51	718		507	132451	1805	134256	6240	140497

FOOD SERVICE  
 TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	6400 INSTR STAFF TRAINING	7700 CENTRAL SERVICES
6200 INSTRUCIONAL MEDIA	7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	7400 FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT
		8200 ADMIN. TECH. SERVICES
		6500 INSTR. TECH. SERVICES
		1805

FUND- 6  
SCHL- 0261 DOCTORS INLET ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	2654	691	7	31		538	3921	244	4166	841	5008
4-8 BASIC	102	1552	404	4	18		315	2294	143	2438	488	2926
SEQ 1		4207	1095	11	49		853	6216	388	6604	1330	7935
ESOL	130	159	41		1		32	236	14	251	51	302
SEQ 2		159	41		1		32	236	14	251	51	302
K-3 BASIC, W/ESH	111	53784	14004	4	17		309	68121	140	68261	485	68746
4-8 BASIC, W/ESH	112	53959	14050	1	8		139	68159	63	68223	217	68440
SEQ 3		107744	28055	5	25		449	136280	204	136485	702	137187
TOTAL FOR FEFP		112111	29192	17	77		1335	142734	606	143341	2083	145424

FOOD SERVICE  
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVELOPMNT
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR
- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES
- 606

FUND- 6  
SCHL- 0271 MIDDLEBURG ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT				TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	839	218	5	23	446	1533	181	1714	620	2334	
4-8 BASIC	102	768	200	4	21	408	1403	165	1568	569	2138	
SEQ 1		1607	418	9	44	855	2936	346	3283	1189	4472	
ESOL	130	4	1			2	7		8	3	11	
SEQ 2		4	1			2	7		8	3	11	
K-3 BASIC, W/ESE	111	524	136	3	14	279	958	113	1071	387	1458	
4-8 BASIC, W/ESE	112	336	87	2	9	178	613	72	686	249	935	
SEQ 3		860	224	5	23	458	1572	185	1758	636	2394	
TOTAL FOR FEPP		2472	643	15	67	1315	4515	533	5049	1828	6878	

FOOD SERVICE  
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVLPMNT
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR
- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 8500 INSTR. TECH. SERVICES
- 533

FUND- 6  
SCHL- 0301 KEYSTONE HEIGHTS ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	5931	1544	6	26	18	59	7569	758	8327	742	9070
4-8 BASIC	102	3321	864	4	18	40	40	4249	519	4769	506	5275
SEQ 1		9253	2409	10	45	100	100	11818	1277	13096	1249	14345
K-3 BASIC, W/ESH	111	67701	17628	4	18	40	85392	3307	516	85909	500	86409
4-8 BASIC, W/ESH	112	2589	674	2	12	28	3307	5010	358	3665	347	4013
SUPPORT LEVEL 4	254	3966	1032		3	7	5010	2240	89	5099	86	5186
SUPPORT LEVEL 5	255	1772	461		1	4	2240		52	2292	50	2342
SEQ 3		76029	19797	8	36	79	95950	1016	1016	96967	984	97952
TOTAL FOR FEFP		85283	22206	18	81	180	107769	2294	2294	110064	2233	112297

FOOD SERVICE  
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	1652	6400 INSTR STAFF TRAINING	7700 CENTRAL SERVICES
6200 INSTRUCIONAL MEDIA		7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLEMNT		7400 FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT
			8200 ADMIN. TECH. SERVICES
			6500 INSTR. TECH. SERVICES
			641

FUND- 6  
SCHL- 0311 KEYSTONE HEIGHTS JR./SR. HIGH

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
4-8 BASIC	102	6294	1639	6	139	86	327	8407	231	8638	801	9440
9-12 BASIC	103	7329	1908	12	256	97	602	10109	426	10536	1510	12046
SEQ 1		13623	3547	18	396	185	929	18516	658	19175	2312	21487
ESOL	130	44	11		1	4	4	61	2	64	9	74
SEQ 2		44	11		1	4	4	61	2	64	9	74
4-8 BASIC, W/ESSE	112	5990	1559	4	86	202	202	7843	143	7986	494	8481
K-12 BASIC, W/ESSE	113	27859	7254	4	97	227	227	35442	161	35604	567	36172
SUPPORT LEVEL 5	255	424	110		3	7	7	547	5	552	18	571
SEQ 3		34274	8924	8	186	438	438	43833	310	44144	1080	45224
VOCATIONAL 6-12	300	894	232	1	35	82	82	1247	58	1305	207	1513
SEQ 4		894	232	1	35	82	82	1247	58	1305	207	1513
TOTAL FOR FEFP		48837	12716	29	619	1454	1454	63658	1030	64689	3610	68300

FOOD SERVICE  
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL  
6200 INSTRUCTIONAL MEDIA  
6300 INSTR & CURR DEVELOPMENT

6400 INSTR STAFF TRAINING  
7300 SCHOOL ADMINISTRATION  
7400 FACILITIES ACQ-CONSTR

7700 CENTRAL SERVICES  
7900 OPERATION OF PLANT  
8100 MAINTENANCE OF PLANT  
8200 ADMIN. TECH. SERVICES  
6500 INSTR. TECH. SERVICES

1030

FUND- 6  
 SCHL- 0331 S. BRYAN JENNINGS ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
					MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	3131	815	5	604	2102	6659	42425	49085	639	49724	
4-8 BASIC	102	2011	523	3	388	1350	4277	27247	31525	412	31937	
SEQ 1		5143	1339	8	992	3452	10937	69673	80610	1051	81662	
ESOL	130	219	57		42	147	466	2974	3441	44	3486	
SEQ 2		219	57		42	147	466	2974	3441	44	3486	
K-3 BASIC, W/ESE	111	1727	449	2	333	1159	3672	23395	27068	350	27419	
4-8 BASIC, W/ESE	112	999	260	1	192	671	2125	13541	15667	203	15871	
SEQ 3		2726	710	4	526	1830	5798	36937	42736	554	43290	
TOTAL FOR FEFP		8089	2106	13	1561	5430	17202	109585	126788	1650	128438	

FOOD SERVICE  
 TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	6400 INSTR STAFF TRAINING	107703	7700 CENTRAL SERVICES	
6200 INSTRUCTIONAL MEDIA	7300 SCHOOL ADMINISTRATION	1397	7900 OPERATION OF PLANT	
6300 INSTR & CURR DEVLPMNT	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT	
			8200 ADMTN. TECH. SERVICES	
			6500 INSTR. TECH. SERVICES	483







FUND- 6  
SCHL- 0352 LAKESIDE ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT			CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES						
K-3 BASIC	101	4350	1132	7	32	526	6049	253	6303	878	7181	
4-8 BASIC	102	3025	787	5	22	366	4207	176	4384	603	4987	
SEQ 1		7376	1920	12	54	893	10257	430	10687	1481	12169	
ESOL	130	16	4			1	22		23	3	26	
SEQ 2		16	4			1	22		23	3	26	
K-3 BASIC, W/ESE	111	6911	1799	3	14	237	8966	114	9081	394	9475	
4-8 BASIC, W/ESE	112	3476	905	2	12	202	4599	97	4697	334	5032	
SUPPORT LEVEL	4	924	240			11	1177	5	1183	19	1203	
SEQ 3		11312	2945	6	27	452	14744	217	14962	748	15710	
TOTAL FOR FEPP		18705	4870	18	82	1347	25024	649	25673	2233	27907	

FOOD SERVICE  
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVLPMNT
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR
- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

649

FUND- 6  
SCHL- 0361 ORANGE PARK JR HIGH

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
4-8 BASIC	102	10018	2608	12	56	879	879	13576	810	14386	1547	15933
SEQ 1		10018	2608	12	56	879	879	13576	810	14386	1547	15933
ESOL	130	370	96		2	33	33	503	31	534	59	593
SEQ 2		370	96		2	33	33	503	31	534	59	593
K-3 BASIC, W/ESH	111	715	186					901		902		902
4-8 BASIC, W/ESH	112	49317	12841	6	26	413	413	62606	381	62987	726	63714
K-12 BASIC, W/ESH	113	1604	417					2023		2024	1	2026
SUPPORT LEVEL 4	254	1244	324		1	16	16	1586	14	1601	28	1629
SUPPORT LEVEL 5	255	963	250			14	14	1230	13	1243	25	1268
SEQ 3		53846	14020	6	28	445	445	68347	410	68758	783	69541
TOTAL FOR FEFP		64234	16725	19	87	1358	1358	82427	1251	83679	2389	86068

FOOD SERVICE  
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL  
6200 INSTRUCTIONAL MEDIA  
6300 INSTR & CURR DEVELOPMT

561 6400 INSTR STAFF TRAINING  
7300 SCHOOL ADMINISTRATION  
7400 FACILITIES ACQ-CONSTR

7700 CENTRAL SERVICES  
7900 OPERATION OF PLANT  
8100 MAINTENANCE OF PLANT  
8200 ADMIN. TECH. SERVICES  
6500 INSTR. TECH. SERVICES

689

FUND- 6  
SCHL- 0371 WILKINSON JR HIGH

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
4-8 BASIC	102	45245	11781	13	58		128	57226	458	57685	1619	59304
SEQ 1		45245	11781	13	58		128	57226	458	57685	1619	59304
ESOL	130	45	11					56		57	1	59
SEQ 2		45	11					56		57	1	59
4-8 BASIC, W/ESE	112	55907	14557	5	23		51	70545	183	70729	636	71365
SUPPORT LEVEL 4	254	184	48					233	1	235	6	242
SUPPORT LEVEL 5	255	30	7					37		38	1	39
SEQ 3		56122	14613	5	23		52	70817	185	71002	644	71647
TOTAL FOR FEFP		101413	26406	18	81		181	128101	644	128745	2265	131010

FOOD SERVICE  
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVLPMNT
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR
- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES
- 644

FUND- 6  
 SCHL- 0381 MONTCLAIR ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	3612	940	5	26		58	4643	207	4851	720	5572
4-8 BASIC	102	7186	1871	3	14		32	9107	115	9222	393	9616
SHQ 1		10798	2811	9	40		90	13751	322	14074	1114	15188
ESOL	130	432	112					546	3	549	12	561
SHQ 2		432	112					546	3	549	12	561
K-3 BASIC, W/ESH	111	1047	272	1	7		16	1346	60	1407	206	1613
4-8 BASIC, W/ESH	112	2441	6364	1	8		18	30834	65	30899	221	31121
SHQ 3		25489	6637	3	15		35	32181	125	32306	428	32735
TOTAL FOR FEFP		36720	9561	13	57		126	46479	451	46930	1555	48485

FOOD SERVICE  
 TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVLPMNT
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR
- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

451

FUND- 6  
SCHL- 0391 MIDDLEBURG HIGH SCHOOL

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
9-12 BASIC	103	43343	11285	26	435		255	55346	1298	56644	3308	59953
SEQ 1		43343	11285	26	435		255	55346	1298	56644	3308	59953
ESOL	130	177	46		1		1	226	5	231	12	244
SEQ 2		177	46		1		1	226	5	231	12	244
K-3 BASIC, W/ESE	111	4	1	8	146		86	71431	436	71868	1095	72963
4-8 BASIC, W/ESE	112	56482	14707		1		208	208	4	213	11	225
K-12 BASIC, W/ESE	113	163	42		10		6	4953	31	4985	74	5039
SUPPORT LEVEL 4	254	3916	1019									
SUPPORT LEVEL 5	255											
SEQ 3		60566	15770	9	158		93	76599	473	77073	1182	78255
VOCATIONAL 6-12	300	6883	1792	4	69		40	8789	206	8995	520	9516
SEQ 4		6883	1792	4	69		40	8789	206	8995	520	9516
TOTAL FOR FEFP		110970	28895	40	665		390	140961	1983	142945	5024	147969

FOOD SERVICE  
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	592	6400 INSTR STAFF TRAINING	7700 CENTRAL SERVICES
6200 INSTRUCIONAL MEDIA		7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT		7400 FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT
			8200 ADMIN. TECH. SERVICES
			6500 INSTR. TECH. SERVICES
			1390

FUND- 6  
 SCHL- 0401 RIDGEVIEW ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	7211	1877	4	20		629	9744	527	10271	560	10831
4-8 BASIC	102	5708	1486	3	16		498	7712	417	8130	439	8569
SEQ 1		12920	3364	8	36		1127	17456	945	18401	999	19401
ESOL	130	98	25				8	132	7	139	7	147
SEQ 2		98	25				8	132	7	139	7	147
K-3 BASIC, W/ESH	111	15025	3912	4	18		561	19522	470	19993	497	20490
4-8 BASIC, W/ESH	112	8281	2156	3	15		478	10936	401	11337	422	11760
SUPPORT LEVEL 4	254	5115	1332		4		134	6588	113	6701	120	6821
SUPPORT LEVEL 5	255	10330	2689	1	6		201	13230	168	13398	181	13580
SEQ 3		38754	10091	10	44		1376	50277	1153	51430	1222	52652
TOTAL FOR FEFP		51772	13480	18	82		2512	67866	2106	69972	2229	72201

FOOD SERVICE  
 TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL 1459
- 6200 INSTRUCTIONAL MEDIA 6400 INSTR STAFF TRAINING
- 6300 INSTR & CURR DEVELOPMNT 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR
- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES 646

FUND- 6  
 SCHL- 0411 CLAY HILL ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES					
K-3 BASIC	101	31952	8319	4	104	4518	44899	18279	63178	496	63674
4-8 BASIC	102	2216	577	3	82	3570	6450	14445	20895	388	21283
SEQ 1		34169	8897	7	186	8088	51349	32724	84073	884	84958
K-3 BASIC, W/ESH	111	13143	3422	2	66	2873	19508	11626	31135	315	31450
4-8 BASIC, W/ESH	112	1136	295	1	42	1829	3305	7402	10708	199	10907
SUPPORT LEVEL	4 254	23	6			38	68	154	223	4	227
SEQ 3		14303	3724	4	109	4741	22883	19183	42066	518	42585
TOTAL FOR FEFP		48472	12621	11	296	12830	74232	51907	126140	1403	127543
FOOD SERVICE TRANSPORTATION											
830											

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	6400 INSTR STAFF TRAINING	50828	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	7300 SCHOOL ADMINISTRATION	673	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLEMNT	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
			8200 ADMIN. TECH. SERVICES
			6500 INSTR. TECH. SERVICES
			404

FUND- 6  
SCHL- 0431 RIDGEVIEW HIGH SCHOOL

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES					
9-12 BASIC	103	88226	22972	28	442	1031	112701	1655	114356	3495	117851
SEQ 1		88226	22972	28	442	1031	112701	1655	114356	3495	117851
ESOL	130	1473	383		7	16	1882	26	1908	54	1963
SEQ 2		1473	383		7	16	1882	26	1908	54	1963
K-12 BASC, W/ESE	113	34176	8899	9	143	334	43563	536	44100	1124	45224
SUPPORT LEVEL 4	254	7543	1964	1	26	61	9597	99	9696	205	9902
SUPPORT LEVEL 5	255	10138	2639	1	29	68	12877	110	12988	224	13212
SEQ 3		51858	13503	12	199	465	66038	746	66784	1554	68339
VOCATIONAL 6-12	300	1981	515	2	34	81	2614	130	2744	283	3028
SEQ 4		1981	515	2	34	81	2614	130	2744	283	3028
TOTAL FOR FEPP		143539	37375	44	683	1594	183236	2558	185794	5387	191182

FOOD SERVICE  
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL 1028
- 6200 INSTRUCTIONAL MEDIA 6400 INSTR STAFF TRAINING
- 6300 INSTR & CURR DEVLPMNT 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR 7400 FACILITIES ACQ-CONSTR
- 7700 CENTRAL SERVICES 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT 8200 ADMIN. TECH. SERVICES
- 8500 INSTR. TECH. SERVICES 8500 INSTR. TECH. SERVICES
- 1529



FUND - 6  
SCHL - 0451 LAKE ASBURY ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	4465	1162	7	32		72	5740	470	6210	898	7109
4-8 BASIC	102	2878	749	4	21		46	3701	303	4004	572	4577
SEQ 1		7343	1912	12	54		119	9441	773	10215	1470	11686
ESOL	130	13						17	1	18	2	21
SEQ 2		13						17	1	18	2	21
K-3 BASIC, W/ESL	111	4830	1257	4	21		47	6161	306	6468	582	7050
4-8 BASIC, W/ESL	112	42629	11100	2	12		28	53773	184	53958	349	54308
SUPPORT LEVEL 4	254	393	102				1	497	6	503	13	516
SUPPORT LEVEL 5	255	16						21	1	23	3	26
SEQ 3		47869	12464	7	34		77	60454	500	60954	948	61902
TOTAL FOR FEFP		55226	14380	20	89		196	69913	1275	71188	2421	73610

FOOD SERVICE  
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	573	6400 INSTR STAFF TRAINING	7700 CENTRAL SERVICES
6200 INSTRUCIONAL MEDIA	7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT	8100 MAINTENANCE OF PLANT
6300 INSTR & CURR DEVLPMNT	7400 FACILITIES ACQ-CONSTR	8200 ADMIN. TECH. SERVICES	8500 INSTR. TECH. SERVICES
			701

FUND- 6  
SCHL- 0471 ROBERT M PATERSON ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	2051	534	6	28		62	2682	222	2905	765	3670
4-8 BASIC	102	1778	462	5	24		54	2325	192	2518	659	3177
SEQ 1		3829	997	11	52		116	5008	415	5423	1424	6847
ESOL	130	32	8					42	3	46	12	58
SEQ 2		32	8					42	3	46	12	58
K-3 BASIC, W/ESE	111	2868	746	4	19		42	3680	149	3830	513	4343
4-8 BASIC, W/ESE	112	1666	433	3	14		32	2151	117	2268	399	2667
SEQ 3		4534	1180	7	33		75	5831	267	6098	912	7011
TOTAL FOR FEPP		8396	2186	19	87		192	10882	685	11568	2349	13918

FOOD SERVICE  
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	6400 INSTR STAFF TRAINING	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVELOPMNT	7400 FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT
		8200 ADMTN. TECH. SERVICES
		8500 INSTR. TECH. SERVICES
		685

FUND- 6  
SCHL- 0481 LAKE ASBURY JUNIOR HIGH

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
4-8 BASIC	102	17060	4442	16	74		960	22553	1185	23739	2040	25780
SEQ 1		17060	4442	16	74		960	22553	1185	23739	2040	25780
ESOL	130	73	19				7	100	9	109	15	125
SEQ 2		73	19				7	100	9	109	15	125
K-3 BASIC, W/ESE	111	2423	630		29		1	3055	1	3057	2	3059
4-8 BASIC, W/ESE	112	24053	6263	6	3		375	30727	463	31190	792	31982
SUPPORT LEVEL 4	254	8018	2087		1		43	10154	54	10208	92	10301
SUPPORT LEVEL 5	255	6770	174				19	866	23	890	39	930
SEQ 3		35165	9156	7	34		439	44803	542	45346	927	46273
TOTAL FOR FEFP		52299	13618	24	109		1406	67458	1737	69195	2983	72179

FOOD SERVICE  
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL 875
- 6200 INSTRUCTIONAL MEDIA 6400 INSTR STAFF TRAINING
- 6300 INSTR & CURR DEVELOPMT 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR 7400 FACILITIES ACQ-CONSTR
- 7700 CENTRAL SERVICES 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES 861

FUND- 6  
SCHL- 0491 WILKINSON ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	51832	13496	21	817		2684	68852	21645	90498	776	91274
4-8 BASIC	102	47774	12439	15	597		1960	62787	15808	78596	558	79154
SEQ 1		99606	25936	37	1415		4645	131640	37454	169094	1334	170429
ESOL	130	126	32		3		10	172	81	254	2	257
SEQ 2		126	32		3		10	172	81	254	2	257
K-3 BASIC, W/ESE	111	66624	17348	18	721		2368	87081	19099	106181	681	106862
4-8 BASIC, W/ESE	112	17216	4482	9	367		1207	23284	9738	33023	344	33367
SEQ 3		83840	21830	28	1089		3576	110366	28838	139204	1026	140230
TOTAL FOR FEFP		183574	47800	65	2507		8231	242179	66374	308554	2363	310917
FOOD SERVICE TRANSPORTATION									1716			

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVLPMNT
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR
- 64630 CENTRAL SERVICES
- 1060 OPERATION OF PLANT
- 7700 CENTRAL SERVICES
- 7900 MAINTENANCE OF PLANT
- 8100 ADMIN. TECH. SERVICES
- 8200 ADMIN. TECH. SERVICES
- 5500 INSTR. TECH. SERVICES
- 682



FUND- 6  
SCHL- 0511 MCRAE ELEMENTARY SCHOOL

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	55897	14554	54	479		35	71021	16052	87073	441	87515
4-8 BASIC	102	20760	5405	44	390		29	26630	13074	39704	356	40061
SEQ 1		76657	19960	98	869		64	97651	29126	126778	798	127576
ESOL	130	1632	425		2			2060	69	2129	1	2131
SEQ 2		1632	425		2			2060	69	2129	1	2131
K-3 BASIC, W/ESL	111	49668	12933	64	565		42	63274	18961	82235	518	82753
4-8 BASIC, W/ESL	112	14166	3688	50	443		33	18381	14855	33237	403	33641
SUPPRT LEVEL 5	255	121	31		5			158	175	334	4	338
SEQ 3		63956	16653	115	1014		75	81815	33992	115807	926	116734
TOTAL FOR FEFP		142246	37039	214	1885		140	181526	63188	244715	1726	246442

FOOD SERVICE  
TRANSPORTATION

923

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL 1531
- 6200 INSTRUCTIONAL MEDIA 7300 SCHOOL ADMINISTRATION
- 6300 INSTR & CURR DEVELOPMT 7400 FACILITIES ACQ-CONSTR
- 6400 INSTR STAFF TRAINING 60464
- 689
- 7700 CENTRAL SERVICES 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES 501

FUND- 6  
 SCHL- 0521 FLEMING ISLAND ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	4414	1149	7	32	2125	7729	735	8464	885	9349	
4-8 BASIC	102	4117	1072	6	28	1855	7080	641	7722	770	8492	
SEQ 1		8532	2221	13	60	3981	14809	1376	16186	1655	17842	
ESOL	130	61	15			29	107	10	117	12	129	
SEQ 2		61	15			29	107	10	117	12	129	
K-3 BASIC, W/ESL	111	11480	2989	5	24	1589	16089	549	16639	657	17297	
4-8 BASIC, W/ESL	112	5642	1469	3	16	1082	8214	374	8588	448	9037	
SUPPORT LEVEL 4	254	3573	930	1	5	364	4875	126	5001	151	5153	
SUPPORT LEVEL 5	255	123	32			59	215	20	236	22	259	
SEQ 3		20819	5421	10	47	3096	29394	1070	30465	1281	31746	
TOTAL FOR FEFP		29412	7658	24	108	7107	44311	2457	46769	2949	49718	

FOOD SERVICE  
 TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	1604	6400 INSTR STAFF TRAINING	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT	8100 MAINTENANCE OF PLANT
6300 INSTR & CURR DEVELOPMNT	7400 FACILITIES ACQ-CONSTR	8200 ADMTN. TECH. SERVICES	8500 INSTR. TECH. SERVICES

FUND- 6  
 SCHL- 0531 THUNDERBOLT ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	4635	1206	9	41		92	5985	634	6619	1135	7755
4-8 BASIC	102	3401	885	6	30		67	4392	465	4857	824	5682
SEQ 1		8036	2092	16	72		159	10377	1099	11477	1960	13437
ESOL	130	190	49		1		3	246	26	272	46	318
SEQ 2		190	49		1		3	246	26	272	46	318
K-3 BASIC, W/ESL	111	5978	1556	5	25		56	7622	387	8010	691	8701
4-8 BASIC, W/ESL	112	4912	1279	4	20		46	6264	318	6582	565	7147
SUPPORT LEVEL 4	254	4957	1290	1	4		10	6264	72	6337	130	6467
SUPPORT LEVEL 5	255	1017	264		1		2	1286	18	1304	32	1337
SEQ 3		16866	4391	11	52		115	21437	797	22234	1418	23653
TOTAL FOR FEFP		25093	6533	28	126		279	32061	1922	33984	3426	37410

FOOD SERVICE  
 TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUBL. PERSONNEL	928	6400 INSTR. STAFF TRAINING	7700 CENTRAL SERVICES	993
6200 INSTR. INSTRUCTIONAL MEDIA		7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT	
6300 INSTR. & CURR. DEVELOPMENT		7400 FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT	
			8200 ADMIN. TECH. SERVICES	
			6500 INSTR. TECH. SERVICES	



FUND- 6  
SCHL- 0541 RIDEOUT ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	2212	576	4	19	43	43	2856	154	3010	534	3545
4-8 BASIC	102	1594	415	3	14	31	31	2058	111	2169	383	2552
SEQ 1		3807	991	7	33	74	74	4915	265	5180	917	6098
K-3 BASIC, W/ESE 111		7803	2031	4	19	43	43	9902	154	10057	528	10586
4-8 BASIC, W/ESE 112		5511	1435	3	17	38	38	7006	136	7142	468	7611
SUPPORT LEVEL 4 254		960	250			2	2	1214	7	1221	26	1248
SEQ 3		14275	3717	8	37	83	83	18123	298	18421	1023	19445
TOTAL FOR FEFP		18083	4708	16	71	158	158	23038	564	23602	1941	25544

FOOD SERVICE  
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL  
6200 INSTRUCTIONAL MEDIA  
6300 INSTR & CURR DEVLPMNT

6400 INSTR STAFF TRAINING  
7300 SCHOOL ADMINISTRATION  
7400 FACILITIES ACQ-CONSTR

7700 CENTRAL SERVICES  
7900 OPERATION OF PLANT  
8100 MAINTENANCE OF PLANT  
8200 ADMIN. TECH. SERVICES  
6500 INSTR. TECH. SERVICES

564

FUND- 6  
 SCHL- 0551 FLEMING ISLAND HIGH SCHOOL

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
9-12 BASIC	103	33808	8803	34	539		1260	44446	1187	45633	4273	49907
SEQ 1		33808	8803	34	539		1260	44446	1187	45633	4273	49907
ESOL	130	275	71		4		10	363	9	372	34	407
SEQ 2		275	71		4		10	363	9	372	34	407
K-3 BASIC,W/ESSE 111												
4-8 BASIC,W/ESSE 112		1						2	190	68010	1	68693
K-12 BASIC,W/ESSE 113		53574	13950	5	86		202	67819	17	1282	58	1340
SUPPORT LEVEL 5 255		981	255		8		18	1264				
SEQ 3		54557	14206	6	94		221	69086	208	69295	742	70038
VOCATIONAL 6-12 300		407	106	2	39		92	648	86	734	307	1042
SEQ 4		407	106	2	39		92	648	86	734	307	1042
TOTAL FOR FEFP		89049	23187	43	678		1584	114543	1493	116037	5357	121395

FOOD SERVICE  
 TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVELOPMNT
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR
- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

1493

FUND- 6 SCHL- 0571 SWIMMING PEN CREEK ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	1125	293	4	18		41	1483	148	1632	520	2153
4-8 BASIC	102	5409	1408	3	14		32	6869	117	6986	407	7393
SEQ 1		6535	1701	7	33		74	8353	265	8619	928	9547
ESOL	130	21	5					28	2	31	10	41
SEQ 2		21	5					28	2	31	10	41
K-3 BASIC, W/ESL	111	3234	842	3	13		29	4122	105	4227	365	4593
4-8 BASIC, W/ESL	112	16209	4220	2	13		29	20475	103	20579	356	20935
SUPPORT LEVEL 4	254	145	37					183		184	1	185
SUPPORT LEVEL 5	255	18	4					24	2	27	8	35
SEQ 3		19608	5105	6	26		59	24806	211	25018	731	25749
TOTAL FOR FEPP		26165	6813	13	61		134	33188	480	33669	1669	35338

FOOD SERVICE  
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVELOPMNT
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR

- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

480

FUND- 6  
SCHL- 0591 ARGYLE ELEMENTARY SCHOOL

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	1054	274	6	26		58	1420	208	1629	726	2355
4-8 BASIC	102	608	158	3	15		33	820	120	940	414	1355
SEQ 1		1663	433	9	41		92	2240	329	2570	1141	3711
ESOL	130	30	8				1	41	6	47	21	68
SEQ 2		30	8				1	41	6	47	21	68
K-3 BASIC, W/ESL	111	15372	4002	3	13		29	19420	104	19525	362	19888
4-8 BASIC, W/ESL	112	26021	6775	2	9		20	32828	72	32901	247	33148
SUPPORT LEVEL	4 254	92	24		2		5	125	18	143	62	205
SEQ 3		41486	10802	5	24		54	52374	195	52570	672	53242
TOTAL FOR FEFP		43181	11243	15	67		149	54656	531	55188	1835	57023

FOOD SERVICE  
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVELOPMNT
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR
- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

531

FUND- 6  
SCHL- 0601 COPPERGATE ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	1450	377	6	26		58	1919	209	2129	728	2858
4-8 BASIC	102	955	248	3	17		38	1264	137	1402	479	1881
SEQ 1		2405	626	10	44		97	3183	347	3531	1208	4739
ESOL	130	25	6				1	33	3	36	12	49
SEQ 2		25	6				1	33	3	36	12	49
K-3 BASIC, W/ESH	111	34347	8943	4	18		39	43352	141	43494	492	43986
4-8 BASIC, W/ESH	112	681	177	2	12		27	901	98	999	341	1341
SUPPORT LEVEL	5	20	5					27	2	30	9	39
SEQ 3		35048	9126	7	30		68	44281	243	44524	843	45367
TOTAL FOR FEFP		37479	9759	17	75		166	47498	593	48092	2064	50156

FOOD SERVICE  
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVELOPMNT
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR
- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

593

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	162	42	18	80	178	206	42144	3	209	10	220
4-8 BASIC	102	33217	8649	18	80	178	42144	635	635	42780	2217	44998
SEQ 1		33380	8691	18	81	179	42351	638	638	42990	2228	45218
ESOL	130	716	186		1	3	909	13	13	923	47	970
SEQ 2		716	186		1	3	909	13	13	923	47	970
K-3 BASIC, W/ESE	111	97	25	4	20	45	124	1	1	125	6	132
4-8 BASIC, W/ESE	112	72248	18812	4	20	45	91131	162	162	91294	563	91857
SUPPORT LEVEL 4	254	94	24				119	1	1	121	6	127
SUPPORT LEVEL 5	255	169	44				214	3	3	218	10	228
SEQ 3		72609	18906	4	21	47	91589	169	169	91759	586	92345
TOTAL FOR FEFP		106706	27784	23	104	230	134850	822	822	135672	2862	138534

FOOD SERVICE  
 TRANSPORTATION  
 THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	6400 INSTR STAFF TRAINING	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVELOPMT	7400 FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT
		8200 ADMIN. TECH. SERVICES
		6500 INSTR. TECH. SERVICES
		822

FUND- 6  
SCHL- 0621 OAKLEAF VILLAGE ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES					
K-3 BASIC	101	1906	496	10	45	99	2558	354	2912	1242	4155
4-8 BASIC	102	869	226	4	20	45	1165	161	1327	565	1893
SEQ 1		2775	722	14	65	145	3724	516	4240	1808	6049
ESOL	130	11	2				15	2	17	7	24
SEQ 2		11	2				15	2	17	7	24
K-3 BASIC, W/ESE	111	42869	11162	5	22	49	54109	176	54286	612	54898
4-8 BASIC, W/ESE	112	353	92	1	8	18	474	65	539	227	767
SEQ 3		43223	11254	6	30	68	54583	242	54826	839	55665
TOTAL FOR FEPP		46010	11980	21	96	213	58323	760	59083	2655	61739

FOOD SERVICE  
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVLPMNT
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR
- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

760

FUND- 6  
SCHL- 0631 SHADOWLAWN ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	4424	1151	6	28	47	64	5675	601	6277	784	7061
4-8 BASIC	102	2449	637	3	17	3	38	3147	361	3509	471	3981
SEQ 1		6873	1789	10	46	102	102	8823	963	9786	1256	11043
ESOL	130	10	2					13	1	14	2	17
SEQ 2		10	2					13	1	14	2	17
K-3 BASIC, W/ESH	111	9547	2485	4	21	47	47	12107	447	12554	583	13138
4-8 BASIC, W/ESH	112	19451	5065	2	10	23	23	24553	219	24773	286	25059
SUPPORT LEVEL 4	254	22737	5920		1	3	3	28662	28	28691	37	28728
SUPPORT LEVEL 5	255	686	178			1	1	868	18	887	23	910
SEQ 3		52423	13650	7	34	76	76	66191	715	66906	930	67837
TOTAL FOR FEFP		59307	15442	18	80	179	179	75028	1680	76708	2189	78897

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL 1042
- 6200 INSTRUCTIONAL MEDIA 6400 INSTR STAFF TRAINING
- 6300 INSTR & CURR DEVELOPMENT 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES 637



FUND- 6  
SCHL- 0651 PLANTATION OAKS ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	362	94	6	29		66	559	235	794	806	1601
4-8 BASIC	102	156	40	2	12		28	242	101	344	350	694
SEQ 1		519	135	9	42		94	801	337	1138	1156	2295
ESOL	130	20	5		1		3	31	13	44	46	90
SEQ 2		20	5		1		3	31	13	44	46	90
K-3 BASIC, W/ESE	111	32381	8431	4	18		41	40878	148	41026	508	41534
4-8 BASIC, W/ESE	112	9421	2453	1	7		15	11899	56	11955	192	12148
SUPPORT LEVEL 4	254	30	7		2		5	46	19	66	68	135
SUPPORT LEVEL 5	255	2						3	1	4	4	9
SEQ 3		41835	10893	6	28		63	52827	225	53052	774	53827
TOTAL FOR FEFP		42375	11033	16	73		161	53660	575	54236	1977	56213

FOOD SERVICE  
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	6400 INSTR STAFF TRAINING	7700 CENTRAL SERVICES	575
6200 INSTRUCTIONAL MEDIA	7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT	
6300 INSTR & CURR DEVELOPMNT	7400 FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT	
		8200 ADMIN. TECH. SERVICES	
		6500 INSTR. TECH. SERVICES	575

FUND- 6  
SCHL- 7001 FLORIDA VIRTUAL SCHOOL

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES					
K-3 BASIC	101	9	2				13	5	19	18	38
4-8 BASIC	102	12	3		1		19	8	27	26	53
9-12 BASIC	103	12	3		1		19	8	27	26	53
SEQ 1		34	8		2		52	22	75	70	145
K-3 BASIC, W/ESE	111						1	1	1	1	3
4-8 BASIC, W/ESE	112	1					2	1	3	3	7
K-12 BASIC, W/ESE	113						2	1	3	3	7
SEQ 3		2					4	1	6	5	12
VOCATIONAL 6-12	300	1					2	1	3	3	7
SEQ 4		1					2	1	3	3	7
TOTAL FOR FEFP		38	10		3		60	25	85	80	165
FOOD SERVICE											
TRANSPORTATION											

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	6400 INSTR STAFF TRAINING	7700 CENTRAL SERVICES
6200 INSTRUCIONAL MEDIA	7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVELOPMNT	7400 FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT
		8200 ADMIN. TECH. SERVICES
		6500 INSTR. TECH. SERVICES
		25

FUND - 6  
SCHL- 9001 ESE-LIGHTHOUSE LEARNING CENTER

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC,W/ESE	111	21	5		1		3	33	14	47	44	92
K-12 BASIC,W/ESE	113	19	5		1		3	30	12	43	40	84
SUPPORT LEVEL	4	9	2				1	13	5	19	18	38
SUPPORT LEVEL	5											
SEQ 3		50	13		4		9	77	32	110	104	214
TOTAL FOR PEPP		50	13		4		9	77	32	110	104	214
FOOD SERVICE TRANSPORTATION												

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVLPMNT
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR
- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

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