RECREAT & ENRICHMNT	6100 PUPIL 6200 INSTRU 6300 INSTR 6400 INSTR	DISTRICT IN	FOOD SERVICE TRANSPORTATION	TOTAL FOR FEFP	SEQ 4	VOCATIONAL 6-12	SEQ 3	K-3 BASIC, W/ESE 4-8 BASIC, W/ESE K-12 BASC, W/ESE SUPPORT LEVEL 4 SUPPORT LEVEL 5	SEQ 2	ESOL	SEQ 1	K-3 BASIC 4-8 BASIC 9-12 BASIC	PROGRAM - CATEGORY	FUND- 6 SCHL- 0000 CLAY
OTHER	PUPIL PERSONNE INSTRUCTIONAL INSTR & CURR D INSTR STAFF TR	INDIRECT				300		1111 1112 1113 2554 2555		130		101 102 103	NBR S	CLAY COUNTY
NON- CAPI	NEL L MEDIA DEVLPMNT TRAINING	COSTS ARE		2627252	16067	16067	1609039	532099 655846 273012 101093 46986	14179	14179	987965	339822 383359 264783	ALARIES	SCHOOLS
6	5019 2882 1340	E FUNCTIONALLY		684098	4183	4183	418970	138551 170772 71088 26323 12234	3692	3692	257252	88484 99821 68945	BENEFITS	
RECONCILIATION COMMUNITY DE SERVICE SER	5 7100 7200 1 7400 6 7500			1273	щ	Н	47	2 1 1 1 1 1 1	щ	H	77	160 160	PURCHASEI SERVICES	
TO BT VICE	NOARD OF I SENERAL AI NACILITIES	DISTRIBUTED			8	.8 3	3 78	07750	.0 4	.0 4	131	03 04 63 27	D MATERIAL SUPPLIES	
ANNUAL FINANCIAL FEDERAL INDIRECT	BOARD OF EDUCATION GENERAL ADMINISTRATIO FACILITIES ACQ-CONSTR FISCAL SERVICES	AS REPORTED I		21761	119	19	180	205	54	54	.06	756 646 704	T AL OTHER ES EXPENSES	
AL REPORT CHARTER SCHOOLS	8794	BELOW.		74573	526	526	27319	13701 10061 1464 1448 643	1331	1331	45395	21750 18929 4716	CAPITAL OUTLAY	
TOTAL REPORTED	7700 CENTR 7900 OPERA 8100 MAINT 8200 ADMIN			3408961	21116	21116	2063684	688242 839599 346433 129326 60081	19669	19669	1304492	456117 507060 341314	TOTAL DIRECT	
AF TOT	CENTRAL SERVICES OPERATION OF PLANT MAINTENANCE OF PLANT ADMIN. TECH. SERVICI INSTR. TECH. SERVICI		4706	658730	891	891	247397	138940 94550 2339 7834 3732	15961	15961	394480	224011 162973 7496	SCHOOL INDIRECT	
R ROUNDING / AL DIFFERENCE	CES PLANT PLANT SERVICES SERVICES			4067692	22007	22007	2311081	827183 934149 348773 137161 63813	35630	35630	1698973	680128 670034 348810	SCHOOL	
NCE				101219	2378	2378	34041	12161 12794 5832 2102 1151	937	937	63862	19224 24509 20128	DISTRICT INDIRECT	
				4168912	24385	24385	2345123	839344 946944 354605 139264 64965	36568	36568	1762835	699353 694543 368938	TOTAL	

130514

4304133

4304132

POST \*

FUND- 6 SCHL- 0020 FL YOUTH CHALLENGE ACADEMY

FOOD SERVICE TRANSPORTATION	TOTAL FOR FEFP	SEQ 4	VOCATIONAL 6-12 300	SEQ 3	K-12 BASC, W/ESE 113	SEQ 1	9-12 BASIC	PROGRAM CATEGORY
			300		113		103	NBR
	143	41	41	ယ	33	69	69	SALARIES
,	37	10	10	8	æ	18	18	BENEFITS
	N					Н	Н	PURCHASED SERVICES
	11	ω	ω	N	N	ហ	ហ	- DIRECT - MATERIAL SUPPLIES
								OTHER EXPENSES
	26	7	7	Q	Q	12	12	CAPITAL OUTLAY
	222	63	63	57	51	107	107	TOTAL DIRECT
	93	26	26	21	21	45	45	SCHOOL INDIRECT
	315	90	90	73	73	152	152	SCHOOL COST
	328	93	93	76	76	158	158	DISTRICT INDIRECT
	644	184	184	149	149	310	310	TOTAL

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL 6200 INSTRUCTIONAL MEDIA 6300 INSTR & CURR DEVLPMNT 6400 INSTR STAFF TRAINING 7300 SCHOOL ADMINISTRATION 7400 FACILITIES ACQ-CONSTR 7700 CENTRAL SERVICES 7900 OPERATION OF PLANT 8100 MAINTENANCE OF PLANT 8200 ADMIN. TECH. SERVICES 6500 INSTR. TECH. SERVICES

FUND- 6 SCHL- 0021 GREEN COVE SPRINGS JUNIOR

6100 PUPIL PERSONNEL 6200 INSTRUCTIONAL M 6300 INSTR & CURR DE	THOSE COSTS	FOOD SERVICE TRANSPORTATION	TOTAL FOR FEFP	SEQ 3	4-8 BASIC, W/ESE SUPPORT LEVEL 5	SEQ 2	ESOL	SEQ 1	4-8 BASIC	PROGRAM	SCHU- OOKH GKEE
PERSOI CTIONI & CURI	COSTS REPORTED SCHOOL LEVEL				112 255		130		102	NBR	
PUPIL PERSONNEL INSTRUCTIONAL MEDIA INSTR & CURR DEVLPMNT	VEL EXPENDITURES		81795	26751	26592 158	3908	3908	51134	51134	SALARIES	CONT GENERAL COAR DININGS GONTON
	E COLUMN TITLED		21298	6965	6924 41	1017	1017	13314	13314	BENEFITS	CTATION
6400 INS 7300 SCH 7400 FAC	OENTRALLY RECORDED.		17	4	4			12	12	PURCHASED SERVICES	
INSTR STAFF TRAINING SCHOOL ADMINISTRATION FACILITIES ACQ-CONSTR	Ü		75	21	21	ъ	щ	53	53	MATERIAL SUPPLIES	
TRAINING ISTRATION CQ-CONSTR	CT- ARE DE									OTHER EXPENSES	
	FUNCTIONALLY DISTRIBUTED, THESE COSTS		167	47	46	2	2	117	117	CAPITAL	
7700 CENTRA 7900 OPERATI 8100 MAINTEI 8200 ADMIN. 5500 INSTR.	TWO SOURCE		103354	33791	33589 201	4930	4930	64632	64632	TOTAL DIRECT	
I SERVION OF NANCE (TECH.	ES: A) EXPE COSTS ARE A		597	169	166 2	9	9	419	419	SCHOOL	
ICES PLANT PLANT SERVICES SERVICES	) EXPENDITURES RI ARE AS REPORTED		103951	33960	33756 204	4939	4939	65051	65051	SCHOOL	
5 9 7	RECORDED BY		2186	609	599 9	31	31	1546	1546	DISTRICT INDIRECT	
	Y SCHOOL		106138	34569	34355 214	4970	4970	66597	66597	TOTAL	

FUND- 6
SCHL- 0071 CHARLES E. BENNETT ELEMENTARY

6100 PUPIL PERSONNEL 6200 INSTRUCTIONAL MEDIA 6300 INSTR & CURR DEVLPM	THOSE COSTS REPORTED AND B) SCHOOL LEVEL	FOOD SERVICE TRANSPORTATION	TOTAL FOR FEFP	SEQ 3	K-3 BASIC, W/ESE 1: 4-8 BASIC, W/ESE 1:	SEQ 2	ESOL 1:	SEQ 1	K-3 BASIC 10 4-8 BASIC 10	PROGRAM CATEGORY NBR	
RSONNEI IONAL I CURR DI	REPORTED )L LEVEL I				111 112		130		101 102	1	t t
PERSONNEL ICTIONAL MEDIA & CURR DEVLPMNT	D IN TH		108858	48115	30730 17385	112	112	60630	14823 45806	SALARIES	T T CTAINTE
505	D IN THE COLUMN TITLED .		28345	12528	8001 4526	29	29	15787	3859 11927	BENEFITS	
6400 INSTR 7300 SCHOO 7400 FACIL	ITLED -SCH TRALLY REC		210	68	41 27	Ŋ	N	140	53 53	PURCHASED SERVICES	
STAF L ADM ITIES	-SCHOOL INDIRECT- Y RECORDED. FUNCT:		3436	1117	675 442	37	37	2280	1406 874	- DIRECT - MATERIAL SUPPLIES	
F TRAINING INISTRATION ACQ-CONSTR	ARE IONAL									OTHER EXPENSES	
132504 1522	DERIVED FROM LY DISTRIBUT		7154	2327	1406 920	78	78	4748	2928 1820	CAPITAL OUTLAY	
7700 CENTRAL 7900 OPERATI 8100 MAINTEN 8200 ADMIN. 6500 INSTR.	RIVED FROM TWO SOURCES: A DISTRIBUTED, THESE COSTS		148005	64158	40855 23302	260	260	83586	23105 60481	TOTAL DIRECT	
L SERVION OF NANCE TECH			135227	43986	26582 17403	1487	1487	89753	55351 34402	SCHOOL INDIRECT	
VICES F PLANT OF PLANT SERVICES SERVICES	) EXPENDITURES RI ARE AS REPORTED		283232	108144	67438 40705	1747	1747	173340	78456 94884	SCHOOL COST	
693	ECORDED BELOW.		2390	775	469 305	26	26	1588	981 606	DISTRICT INDIRECT	
	BY SCHOOL		285622	108919	67908 41011	1773	1773	174929	79437 95491	TOTAL	

FUND-SCHL-6 0111 BANNERMAN LEARNING CENTER

6100 PUPIL 6200 INSTRU 6300 INSTR	THOSE COSTS AND B) SCHOO	FOOD SERVICE TRANSPORTATION	TOTAL FOR FEFP	SEQ 4	VOCATIONAL 6-12	SEQ 3	4-8 BASIC, W/ESE K-12 BASC, W/ESE SUPPORT LEVEL 4 SUPPORT LEVEL 5	SEQ 2	ESOL	SEQ 1	K-3 BASIC 4-8 BASIC 9-12 BASIC	PROGRAM -
PERSONNEL ICTIONAL M & CURR DE	OSTS REPORTED SCHOOL LEVEL :				300		2511 2512 254 254		130		101 102 103	NBR
PUPIL PERSONNEL INSTRUCTIONAL MEDIA INSTR & CURR DEVLPMNT	VEL EXPENDITURES		20972	532	532	16341	803 1107 10970 3460	81	81	4016	415 1267 2333	SALARIES
88 <sub>4</sub>	E COLUMN TITLED		5460	138	138	4255	2 2 2 2 2 3 3 5 5 6 1	21	21	1045	108 330 607	BENEFITS
6400 INS 7300 SCH 7400 FAC	۲,		9			ហ	ω			ω	ىم بى	PURCHASED SERVICES
INSTR STAFF T SCHOOL ADMINI FACILITIES AC	SCHOOL INDIRECT- RECORDED. FUNCT		529	24	24	315	37 187 39	ω	ω	186	19 58 108	- DIRECT - MATERIAL SUPPLIES
STAFF TRAINING ADMINISTRATION FIES ACQ-CONSTR	NCTIONALLY											OTHER EXPENSES
68877	RECT- ARE DERIVED FROM TW FUNCTIONALLY DISTRIBUTED,		1255	58	58	747	121 444 92	æ	œ	440	139 256	CAPITAL OUTLAY
7700 CENTRAL SERVION OF 1 1900 OPERATION OF 1 1100 MAINTENANCE OI 1200 ADMIN. TECH. 1 1500 INSTR. TECH. 1	M TWO SOURCES: A		28228	754	754	21665	1139 1569 14461 4494	115	115	5692	588 1796 3307	TOTAL DIRECT
L SERVICES TION OF PLANT NANCE OF PLANT TECH. SERVICES TECH. SERVICES	H A		1207	56	56	718	116 427 89	œ	æ	424	43 133 246	SCHOOL INDIRECT
CES PLANT F PLANT SERVICES SERVICES	RES		29435	811	811	22383	1223 1686 14889 4583	123	123	6116	1930 3554	SCHOOL COST
322	RECORDED BY		1103	54	54	654	107 390 80	7	7	386	122 224	DISTRICT INDIRECT
	SCHOOL		30538	865	865	23038	1300 1794 15279 4664	131	131	6503	672 2052 3778	TOTAL

FUND- 6 SCHL- 0201 ORANGE PARK ELEMENTARY

6100 PUPIL 6200 INSTRI 6300 INSTR	THOSE COSTS REPORTED IN THE COLUMN TITLED AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY	FOOD SERVICE TRANSPORTATION	TOTAL FOR FEFP	SEQ 3	K-3 BASIC, W/ESE 4-8 BASIC, W/ESE	SEQ 1	K-3 BASIC 4-8 BASIC	PROGRAM - CATEGORY	
PERSON JCTION & CUR	COSTS REPORTED :				1111		101 102	NBR	
PUPIL PERSONNEL INSTRUCTIONAL MEDIA INSTR & CURR DEVLPMNT	RTED IN THE		38892	8445	7867 577	30446	22625 7821	SALARIES	
	E COLUMN TITLED ITURES CENTRALL		10127	2199	2048 150	7927	5891 2036	BENEFITS	
6400 INSTR 7300 SCHOO 7400 FACIL	TRALLY RECORD		12	4	12	œ	<b>4</b> .C	PURCHASED SERVICES	
INSTR STAFF TRAINING SCHOOL ADMINISTRATION FACILITIES ACQ-CONSTR	INDI		52	17	79	35	21 14	MATERIAL SUPPLIES	
RAINING STRATION Q-CONSTR	INDIRECT- ARE DE							OTHER EXPENSES	
5 C C C C C C	RECT- ARE DERIVED FROM TW		117	39	21 17	78	47 31	CAPITAL OUTLAY	
7700 CENTRA 7900 OPERAT 8100 MAINTE 8200 ADMIN. 6500 INSTR.	TWO SOURC		49201	10705	9949 755	38496	28589 9906	TOTAL DIRECT	
CENTRAL SERVICES OPERATION OF PLANT MAINTENANCE OF PLANT ADMIN. TECH. SERVICES INSTR. TECH. SERVICES	ES: A) EXPE COSTS ARE A		417	139	76 62	277	167 110	SCHOOL INDIRECT	
NT LANT VICES	NDITURES S REPORTE		49619	10844	10026 818	38774	28757 10016	SCHOOL COST	
417	FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL RIBUTED, THESE COSTS ARE AS REPORTED BELOW.		1425	474	260 214	950	573 377	DISTRICT INDIRECT	
	SCHOOL		51044	11319	10286 1033	39725	29330 10394	TOTAL	

FUND-6 0232 GROVE PARK ELEMENTARY

HO VR	NBR SALARIES BENEFITS SERVICES	
102. 94. 197. 10. 10. 207. 547. 547. 755. 963. WEL EXPL	BENEFITS	
世 1111 1111 1111 1111 1111 1111 1111 1	मा	
2667 2472 5140 262 262 262 14255 14255 19672 25075 ECOLUMN T	PURCHAS PURCHAS SERVIC	
5 4 9 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	SH	
,1190 2129 300 300 635 414 414 3 1053 3483 ORDED. FU	MATERIAL SUPPLIES	
NCTIONALLY	OTHER EXPENSES	
5 1190 3450 17560 41383 58943 625 4877  9 2129 6172 33195 74022 107218 1115 1083  1 300 871 2441 10446 12887 158 130  2 635 414 12841 28688 22083 50772 331  2 635 414 1053 3052 9935 3601 135937 549 1361  1 1053 3083 1095 134972 121070 256043 1823 2578  1 10 10 1NDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BY SCHOOL	CAPITAL OUTLAY	
17560 15635 33195 2441 2441 24688 70618 99335 134972 TWO SOURCED, THESE	TOTAL DIRECT	
41383 32639 74022 10446 10446 12083 14397 120 36601 121070 121070 1234 ES: A) EXPI	SCHOOL INDIRECT	
58943 48274 107218 12887 12887 12887 50772 85016 148 135937 256043 ENDITURES AS REPORTE	SCHOOL	
489 1115 158 158 215 215 1 225 1 1823 D BELOW.	DISTRICT INDIRECT	
59569 48764 108334 13046 13046 51104 85232 150 136486 257866	TOTAL	

AND B) SCHOOL LEVEL EXPENDITORES

6100 PUPIL PERSONNEL 6200 INSTRUCTIONAL MEDIA 6300 INSTR & CURR DEVLPMNT 6400 INSTR STAFF TRAINING 7300 SCHOOL ADMINISTRATION 7400 FACILITIES ACQ-CONSTR 119238 1300 7700 CENTRAL SERVICES
7900 OPERATION OF PLANT
8100 MAINTENANCE OF PLANT
8200 ADMIN. TECH. SERVICES
6500 INSTR. TECH. SERVICES

FUND- 6 SCHL- 0241 W.E. CHERRY ELEMENTARY

FOOD SERVICE TRANSPORTATION	TOTAL FOR FEFP	SEQ 3	K-3 BASIC, W/ESE 4-8 BASIC, W/ESE SUPPORT LEVEL 4 SUPPORT LEVEL 5	SEQ 2	ESOL	SEQ 1	K-3 BASIC 4-8 BASIC	PROGRAM ·
			五 五 五 五 1 1 1 1 2 5 2 5 2 5 5 5 5 5 7 5 7 7 7 7 7 7 7 7		130		101 102	NBR
	145499	45318	1568 11561 12760 5308	318	318	99862	90922 8939	SALARIES
	37886	11800	4084 3010 3322 1382	83	83	26002	23674 2327	BENEFITS
	17	æ	<b>μ</b> 23 ω			9	ωσ	PURCHASED SERVICES
	1973	921	343 331 170 75	17	17	1034	599 435	- DIRECT - MATERIAL SUPPLIES
								OTHER EXPENSES
	2771	1294	483 239 105	23	23	1453	841 611	CAPITAL OUTLAY
	188148	59343	20603 15372 16494 6872	443	443	128361	116043 12317	TOTAL
	72438	33839	12624 12187 6265 2762	625	625	37972	21998 15974	SCHOOL INDIRECT
	260586	93183	33227 27559 22760 9634	1068	1068	166334	138041 28292	SCHOOL COST
	2090	976	364 351 180 79	18	18	1095	634 461	DISTRICT INDIRECT
	262676	94159	33592 27911 22941 9714	1086	1086	167429	138675 28753	TOTAL

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 6200 6300 PUPIL PERSONNEL INSTRUCTIONAL MEDIA INSTR & CURR DEVLPMNT 1714 6400 INSTR STAFF TRAINING 7300 SCHOOL ADMINISTRATION 7400 FACILITIES ACQ-CONSTR 70114 7700 CENTRAL SERVICES
7900 OPERATION OF PLANT
8100 MAINTENANCE OF PLANT
8200 ADMIN. TECH. SERVICES
6500 INSTR. TECH. SERVICES

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FUND-SCHL-6 0252 ORANGE PARK HIGH

FOOD SERVICE TRANSPORTATION	TOTAL FOR FEFP	SEQ 4	VOCATIONAL 6-12	SEQ 3	K-12 BASC,W/ESE SUPPORT LEVEL 5	SEQ 2	ESOL	SEQ 1	9-12 BASIC	PROGRAM CATEGORY
			300		113 255		130		103	NBR
	104074	973	973	54985	54665 320	1741	1741	46373	46373	SALARIES
	27099	253	253	14317	14234 83	453	453	12075	12075	BENEFITS
	51	4	4	9	œ			37	37	PURCHASED SERVICES
	718	60	60	126	121 5	12	12	518	518	DIRECT - MATERIAL SUPPLIES
										OTHER EXPENSES
	507	42	42	89	85 35	8	8	365	365	CAPITAL OUTLAY
	132451	1335	1335	69529	69115 413	2216	2216	59370	59370	TOTAL
	1805	152	152	319	305 14	30	30	1302	1302	SCHOOL INDIRECT
	134256	1488	1488	69848	69420 427	2246	2246	60672	60672	SCHOOL COST
	6240	560	560	1099	1053 45	104	104	4476	4476	DISTRICT INDIRECT
	140497	2048	2048	70947	70474 473	2350	2350	65149	65149	TOTAL

6100 6200 6300 THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW. PUPIL PERSONNEL INSTRUCTIONAL MEDIA INSTR & CURR DEVLPMNT 6400 INSTR STAFF TRAINING 7300 SCHOOL ADMINISTRATION 7400 FACILITIES ACQ-CONSTR 7700 CENTRAL SERVICES 7900 OPERATION OF PLANT 8100 MAINTENANCE OF PLANT 8200 ADMIN. TECH. SERVICES 6500 INSTR. TECH. SERVICES

6 0261 DOCTORS INLET ELEMENTARY

THOSE CO.	FOOD SERVICE TRANSPORTATION	TOTAL FOR FEFP	SEQ 3	K-3 BASIC, W/ESE 4-8 BASIC, W/ESE	SEQ 2	ESOL	SEQ 1	K-3 BASIC 4-8 BASIC	PROGRAM CATEGORY	CHIL
STS REPO	NC	d.		ESE 111 ESE 112		130		101 102	M NBR	7
THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL IN AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED.		112111	107744	53784 53959	159	159	4207	2654 1552	SALARIES	CACH DOCHOND HARBET BEBUREAUTH
E COLUMN TO TURES CEN		29192	28055	14004 14050	41	41	1095	691 404	BENEFITS	1111111
TRALLY REC		17	ហ	<b>4</b>			11	. 7	PURCHASED SERVICES	
OOL INDIRE		77	25	17 8	ш	Н	49	13 81	MATERIAL SUPPLIES	
CT- ARE DE									OTHER EXPENSES	
-SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL Y RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.		1335	449	309 139	32	32	853	538 315	CAPITAL OUTLAY	
TWO SOURCE		142734	136280	68121 68159	236	236	6216	3921 2294	TOTAL DIRECT	
ES: A) EXPI		606	204	140 63	14	14	388	244 143	SCHOOL INDIRECT	
NDITURES :		143341	136485	68261 68223	251	251	6604	4166 2438	SCHOOL COST	
RECORDED BY		2083	702	485 217	51	51	1330	841 488	DISTRICT INDIRECT	
SCHOOL		145424	137187	68746 68440	302	302	7935	5008 2926	TOTAL	

6100 PUPIL PERSONNEL 6200 INSTRUCTIONAL MEDIA 6300 INSTR & CURR DEVLPMNT

6400 INSTR STAFF TRAINING 7300 SCHOOL ADMINISTRATION 7400 FACILITIES ACQ-CONSTR

7700 CENTRAL SERVICES
7900 OPERATION OF PLANT
8100 MAINTENANCE OF PLANT
8200 ADMIN. TECH. SERVICES
6500 INSTR. TECH. SERVICES

PC-3/4 REPORT POST PC 3/4 REPORT

FUND-SCHL-6 0271 MIDDLEBURG ELEMENTARY

THOSE COS	FOOD SERVICE TRANSPORTATION	TOTAL FOR FEFP	SEQ 3	K-3 BASIC,W/ESE 4-8 BASIC,W/ESE	SEQ 2	ESOL	SEQ 1	K-3 BASIC 4-8 BASIC	PROGRAM -	
TS REPO	A	μ		SE 111 SE 112		130		101	NBR	
THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL IN		2472	860	524 336	4	4	1607	83 <i>9</i> 768	SALARIES	
E COLUMN I		643	224	136 87	ш	Н	418	218 200	BENEFITS	
TTLED -SCE		15	ហ	Ν3			9	r) 4	PURCHASED SERVICES	
OOL INDIRE		67	. 23	14 9			44	23 21	MATERIAL SUPPLIES	
CT- ARE DE									OTHER EXPENSES	
INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL OF THE PROPERTY OF		1315	458	279 178	2	2	855	446 408	CAPITAL OUTLAY	
TWO SOURCE		4515	1572	958 613	7	7	2936	1533 1403	TOTAL DIRECT	
IS: A) EXPE		533	185	113 72			346	181 165	SCHOOL INDIRECT	
NDITURES S REPORTE		5049	1758	1071 686	80	œ	3283	1714 1568	SCHOOL	
RECORDED B		1828	636	387 249	ω	ω	1189	5620 569	DISTRICT INDIRECT	
Y SCHOOL		6878	2394	1458 935	H	11	4472	2334 2138	TOTAL	

6100 PUPIL PERSONNEL 6200 INSTRUCTIONAL MEDIA 6300 INSTR & CURR DEVLPMNT AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. 6400 INSTR STAFF TRAINING 7300 SCHOOL ADMINISTRATION 7400 FACILITIES ACQ-CONSTR FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS KEPOKIED BELOW.

7700 CENTRAL SERVICES
7900 OPERATION OF PLANT
8100 MAINTENANCE OF PLANT
8200 ADMIN. TECH. SERVICES
6500 INSTR. TECH. SERVICES

UND- 6 CHL- 0301 KEYSTONE HEIGHTS ELEMENTARY

FOOD SERVICE TRANSPORTATION	TOTAL FOR FEFP	SEQ 3	K-3 BASIC, W/ESE 4-8 BASIC, W/ESE SUPPORT LEVEL 4 SUPPORT LEVEL 5	SEQ 1	K-3 BASIC	PROGRAM CATEGORY
			111 111 254 255		101	NBR -
	85283	76029	67701 2589 3966 1772	9253	5931 3321	SALARIES
	22206	19797	17628 674 1032 461	2409	1544 864	BENEFITS
	18	80	24	10	<i>0</i> 4	PURCHASED SERVICES
	81	36	18 3 1	45	126 186	- DIRECT - MATERIAL SUPPLIES
						OTHER EXPENSES
	180	79	240 7 4	100	59 40	CAPITAL OUTLAY
	107769	95950	85392 3307 5010 2240	11818	7569 4249	TOTAL DIRECT
	2294	1016	20 50 50 50 50 50 50 50 50 50 50 50 50 50	1277	758 519	SCHOOL INDIRECT
	110064	96967	85909 3665 2299	13096	8327 4769	SCHOOL
	2233	984	500 500 500	1249	742 506	DISTRICT INDIRECT
	112297	97952	86409 4013 5186 2342	14345	9070 5275	TOTAL

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL 6200 INSTRUCTIONAL MEDIA 6300 INSTR & CURR DEVLPMNT 1652 6400 INSTR STAFF TRAINING 7300 SCHOOL ADMINISTRATION 7400 FACILITIES ACQ-CONSTR 7700 CENTRAL SERVICES
7900 OPERATION OF PLANT
8100 MAINTENANCE OF PLANT
8200 ADMIN. TECH. SERVICES
6500 INSTR. TECH. SERVICES 641

FUND-03 11 10 KEYSTONE HEIGHTS JR. /SR HIGH

6100 PUPIL PERSONNEL 6200 INSTRUCTIONAL M 6300 INSTR & CURR DE	THOSE COSTS REPORTED AND B) SCHOOL LEVEL	FOOD SERVICE TRANSPORTATION	TOTAL FOR FEFP	SEQ 4	VOCATIONAL 6-12 300	SEQ 3	4-8 BASIC, W/ESE 112 K-12 BASC, W/ESE 113 SUPPORT LEVEL 5 255	SEQ 2	ESOL 130	SEQ 1	4-8 BASIC 102 9-12 BASIC 103	PROGRAM CATEGORY NBR	SCHL- 0311 KEYSTONE
RSONNEL IONAL MEDIA CURR DEVLPMNT			48837	894	0 894	34274	5990 27859 424	44	) 44	13623	6294 7329	SALARIES	HEIGHTS JR./SR.
T .	IN THE COLUMN TITLED EXPENDITURES CENTRALLY		12716	232	232	8924	1559 7254 110	11	11	3547	1639 1908	BENEFITS	R./SR. HIGH
6400 INST 7300 SCHC 7400 FACI	- 1		29	Н	Н	æ	44			18	126	PURCHASED SERVICES	
INSTR STAFF TRAINING SCHOOL ADMINISTRATION FACILITIES ACQ-CONSTR	INDI		619	<u>ა</u> ნ	3 5	186	86 97 3	ъ	р	396	139 256	MATERIAL SUPPLIES 1	
AINING TRATION -CONSTR	ARE DEF											OTHER EXPENSES	
58877	RIVED FROM TWO DISTRIBUTED, '		1454	82	82	438	202 227 7	4	4	929	327 602	CAPITAL	
7700 CENTRA 7900 OPERAT 8100 MAINTE 8200 ADMIN. 6500 INSTR.	TWO SOURCES: A D, THESE COSTS		63658	1247	1247	43833	7843 35442 547	61	61	18516	8407 10109	TOTAL	
CENTRAL SERVICES OPERATION OF PLANT MAINTENANCE OF PLANT ADMIN. TECH. SERVIC INSTR. TECH. SERVIC	_		1030	58	ហ	310	143 51 51	N	Ŋ	658	231 426	SCHOOL INDIRECT	
ICES PLANT PLANT SERVICES SERVICES	EXPENDITURES RECORDE: ARE AS REPORTED BELOW		64689	1305	1305	44144	7986 35604 552	64	64	19175	8638 10536	SCHOOL	
1030	RECORDED BY		3610	207	207	1080	494 567 18	9	v	2312	801 1510	DISTRICT INDIRECT	
	SCHOOL		68300	1513	1513	45224	8481 36172 571	74	74	21487	9440 12046	TOTAL	

6100 PUPIL 6200 INSTRU 6300 INSTR	THOSE COSTS	FOOD SERVICE TRANSPORTATION	TOTAL FOR FEFP	SEQ 3	K-3 BASIC, W/ESE 4-8 BASIC, W/ESE	SEQ 2	ESOL	SEQ 1	K-3 BASIC 4-8 BASIC	PROGRAM - CATEGORY	SCHE- 0331 3. BRIAN CENNINGS EHEMENIANI
PERSONNEL UCTIONAL M & CURR DE	REPO OL LE				111 112		130		101	NBR	MAIN
PUPIL PERSONNEL INSTRUCTIONAL MEDIA INSTR & CURR DEVLPMNT	SE COSTS REPORTED IN THE COLUMN TITLED SCHOOL LEVEL EXPENDITURES CENTRALL		8089	2726	1727 999	219	219	5143	3131 2011	SALARIES	OBMININGS BI
	COLUMN TI		2106	710	449 260	57	57	1339	815 523	BENEFITS	DEMENT WELL
6400 INSTR 7300 SCHOO 7400 FACIL			13	4	12			œ	ωσ	PURCHASED SERVICES	
INSTR STAFF TRAINING SCHOOL ADMINISTRATION FACILITIES ACQ-CONSTR	H		1561	526	333 192	42	42	992	604 388	- DIRECT MATERIAL SUPPLIES	
RAINING STRATION 2-CONSTR	ARE IONAL									OTHER EXPENSES	
107703 1397	DERIVED FROM LY DISTRIBUT		5430	1830	1159 671	147	147	3452	2102 1350	CAPITAL OUTLAY	
7700 CENTRA: 7900 OPERAT: 8100 MAINTEI 8200 ADMIN. 6500 INSTR.	TWO SOURCED, THESE		17202	5798	3672 2125	466	466	10937	6659 4277	TOTAL DIRECT	
I SERV ION OF NANCE O TECH. TECH.	CO D		109585	36937	23395 13541	2974	2974	69673	42425 27247	SCHOOL INDIRECT	
ICES PLANT OF PLANT SERVICES SERVICES	ARE AS REPORTED BELOW		126788	42736	27068 15667	3441	3441	80610	49085 31525	SCHOOL COST	
483	RECORDED BY		1650	554	350 203	44	44	1051	639 412	DISTRICT INDIRECT	
	Y SCHOOL		128438	43290	27419 15871	3486	3486	81662	49724 31937	TOTAL	

FUND- 6 SCHL- 0341 CLAY HIGH SCHOOL

6100 PUPIL 6200 INSTRU 6300 INSTR	THOSE COSTS AND B) SCHO	FOOD SERVICE TRANSPORTATION	TOTAL FOR FEFP	SEQ 4	VOCATIONAL 6-12	SEQ 3	K-12 BASC, W/ESE SUPPORT LEVEL 4 SUPPORT LEVEL 5	SEQ 2	ESOL	SEQ 1	9-12 BASIC	PROGRAM CATEGORY
PERSONNEL CTIONAL M & CURR DE	OSTS REPORTED				300		254 254 255		130		103	NBR
PUPIL PERSONNEL INSTRUCTIONAL MEDIA INSTR & CURR DEVLPMNT			94914	4351	4351	46845	43508 2499 837	430	430	43287	43287	SALARIES
949	) IN THE COLUMN TITLED EXPENDITURES CENTRALL		24714	1133	1133	12197	11328 650 218	112	112	11271	11271	BENEFITS
6400 7300 7400	ю		34	2	2	9	9			21	21	PURCHASED SERVICES
INSTR STAFF TRAINING SCHOOL ADMINISTRATION FACILITIES ACQ-CONSTR	-SCHOOL INDIRECT- RECORDED. FUNCT		639	51	51	186	170 10 6	ហ	ហ	396	396	- DIRECT - MATERIAL SUPPLIES
TRAINING ESTRATION 10-CONSTR	ARE											OTHER EXPENSES
	RIVED FRO DISTRIBU		1498	120	120	436	398 23 14	Д Н	11	929	929	CAPITAL OUTLAY
7700 CENTRA 7900 OPERAT 8100 MAINTE 8200 ADMIN. 6500 INSTR.	M TWO SOURCES: A) TED, THESE COSTS		121802	5659	5659	59676	55415 3185 1075	559	559	55906	55906	TOTAL DIRECT
L SERVION OINANCE TECH TECH			2138	172	172	623	7 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	17	17	1325	1325	SCHOOL INDIRECT
VICES F PLANT OF PLANT SERVICES . SERVICES	EXPENDITURES RI ARE AS REPORTED		123940	5832	5832	60299	55984 3219 1096	576	576	57232	57232	SCHOOL COST
1188	RECORDED BY D BELOW.		4260	346	346	1225	1122 65 37	32	32	2655	2655	DISTRICT INDIRECT
	Y SCHOOL		128201	6178	6178	61525	57106 3284 1134	609	609	59887	59887	TOTAL

6 0351 LAKESIDE JUNIOR HIGH

FOOD SERVICE TRANSPORTATION	TOTAL FOR FEFP	SEQ 3	4-8 BASIC,W/ES SUPPORT LEVEL SUPPORT LEVEL	SEQ 2	ESOL	SEQ 1	4-8 BASIC	PROGRAM CATEGORY	CLIE
ICE ATION	FEFP		四年已					1	1
			112 254 255		130		102	NBR	t
	106431	81854	74776 4401 2676	228	228	24347	24347	SALARIES	DOLLE COURT PRINCED FUEL CONTROL THOSE
	27713	21313	19470 1146 696	59	59	6339	6339	BENEFITS	
	20	7	ហ			12	12	PURCHASED SERVICES	
	88	30	22 20 20			57	57	MATERIAL SUPPLIES	
								OTHER EXPENSES	
	196	68	57 4	Н	1	126	126	CAPITAL OUTLAY	
	134449	103275	94337 5557 3380	290	290	30884	30884	TOTAL DIRECT	
	1118	389	3 32 35 5	6	Q	721	721	SCHOOL INDIRECT	
	135568	103665	94666 5593 3405	296	296	31606	31606	SCHOOL	
	2411	839	706 77 54	14	14	1558	1558	DISTRICT INDIRECT	
	137980	104504	95372 5670 3460	311	311	33164	33164	TOTAL	

6100 PUPIL PERSONNEL 6200 INSTRUCTIONAL MEDIA 6300 INSTR & CURR DEVLPMNT THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW. 419 6400 INSTR STAFF TRAINING 7300 SCHOOL ADMINISTRATION 7400 FACILITIES ACQ-CONSTR

7700 CENTRAL SERVICES
7900 OPERATION OF PLANT
8100 MAINTENANCE OF PLANT
8200 ADMIN. TECH. SERVICES
6500 INSTR. TECH. SERVICES

POST \*

FUND-6 0352 LAKESIDE ELEMENTARY

FOOD SERVICE TRANSPORTATION	TOTAL FOR FEFP	SEQ 3	K-3 BASIC, W/ESE 4-8 BASIC, W/ESE SUPPORT LEVEL 4	SEQ 2	ESOL	SEQ 1	K-3 BASIC 4-8 BASIC	PROGRAM CATEGORY	
			111 112 254		130		101	NBR	
	18705	11312	6911 3476 924	16	16	7376	4350 3025	SALARIES	
	4870	2945	1799 905 240	4	4	1920	1132 787	BENEFITS	
	18	ത	Nω			12	5	PURCHASED SERVICES	
	82	27	14 12			54	32 22	- DIRECT - MATERIAL SUPPLIES	
								OTHER EXPENSES	
	1347	452	237 202 11	L	Н	893	366 60	CAPITAL OUTLAY	
	25024	14744	8966 4599 1177	22	22	10257	6049 4207	TOTAL DIRECT	
	649	217	114 97 5			430	. 253 176	SCHOOL INDIRECT	
	25673	14962	9081 4697 1183	23	23	10687	6303 4384	SCHOOL COST	
	2233	748	394 334 19	ω	ω	1481	878 603	DISTRICT INDIRECT	
	27907	15710	9475 5032 1203	26	26	12169	7181 4987	TOTAL	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW. 6400 INSTR STAFF TRAINING 7300 SCHOOL ADMINISTRATION 7400 FACILITIES ACQ-CONSTR

6100 PUPIL PERSONNEL 6200 INSTRUCTIONAL MEDIA 6300 INSTR & CURR DEVLPMNT

7700 CENTRAL SERVICES 7900 OPERATION OF PLANT 8100 MAINTENANCE OF PLANT 8200 ADMIN. TECH. SERVICES 6500 INSTR. TECH. SERVICES

6 0361 ORANGE PARK JR HIGH

FOOD SERVICE TRANSPORTATION	TOTAL FOR FEFP 64234	SEQ 3 53846		ASIC, W/ESE 111	SEQ 2 370	ESOL 130 370	SEQ 1 10018	4-8 BASIC 102 10018	CATEGORY NBR SALARIES	SCHL- 0361 ORANGE FARK OK HIGH
	16725	14020	324 250		96	96	2608	2608	BENEFITS	i
	19	თ		σ			12	12	PURCHASED SERVICES	
	87	28	<del>س</del> ا	26	2	2	56	56	MATERIAL SUPPLIES	
									OTHER EXPENSES	
	1358	445	16 14	413	သ	33	879	879	CAPITAL OUTLAY	
	82427	68347	1586 1230	62606 0003	503	503	13576	13576	TOTAL	
	1251	410	14 13	381	31	3 1	810	810	SCHOOL INDIRECT	
	83679	68758	1601	62987 2024	534	534	14386	14386	SCHOOL	
	2389	783	22 50	726 1	59	59	1547	1547	DISTRICT INDIRECT	
	86068	69541	1629 1268	902 63714 2026	593	593	15933	15933	TOTAL	

6100 PUPIL PERSONNEL 6200 INSTRUCTIONAL MEDIA 6300 INSTR & CURR DEVLPMNT THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW. 561 6400 INSTR STAFF TRAINING 7300 SCHOOL ADMINISTRATION 7400 FACILITIES ACQ-CONSTR

7700 CENTRAL SERVICES
7900 OPERATION OF PLANT
8100 MAINTENANCE OF PLANT
8200 ADMIN. TECH. SERVICES
6500 INSTR. TECH. SERVICES

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FOOD SERVICE TRANSPORTATION	TOTAL FOR FEFP	SEQ 3	4-8 BASIC, W/ESE SUPPORT LEVEL 4 SUPPORT LEVEL 5	SEQ 2	ESOL	SEQ 1	4-8 BASIC	PROGRAM CATEGORY	FUND- 6 SCHL- 0371 WILKINSON JR HIGH
			5 255 255 255		130		102	NBR	KINSON
	101413	56122	55907 184 30	45	45	45245	45245	SALARIES	JR HIGH
	26406	14613	14557 48 7	H	11	11781	11781	BENEFITS	
	18	<b>О</b> Т	σ			13	13	PURCHASED SERVICES	
	81	23	23			58	58	- DIRECT - MATERIAL SUPPLIES	
								OTHER EXPENSES	
	181	52	ហ ក			128	128	CAPITAL OUTLAY	
	128101	70817	70545 233 37	56	56	57226	57226	TOTAL	
	644	185	183 1			458	458	SCHOOL	
	128745	71002	70729 235 38	57	57	57685	57685	SCHOOL	
	2265	644	ს მ მ	Н	L	1619	1619	DISTRICT	
	131010	71647	71365 242 39	59	59	59304	59304	TOTAL	

6100 PUPIL PERSONNEL 6200 INSTRUCTIONAL MEDIA 6300 INSTR & CURR DEVLPMNT THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW. 6400 INSTR STAFF TRAINING 7300 SCHOOL ADMINISTRATION 7400 FACILITIES ACQ-CONSTR

7700 CENTRAL SERVICES
7900 OPERATION OF PLANT
8100 MAINTENANCE OF PLANT
8200 ALMIN. TECH. SERVICES
6500 INSTR. TECH. SERVICES

FUND- 6 SCHL- 0381 MONTCLAIR ELEMENTARY

6100 PUPIL PER 6200 INSTRUCTII 6300 INSTR & CI	THOSE COSTS REPORTED AND B) SCHOOL LEVEL	FOOD SERVICE TRANSPORTATION	TOTAL FOR FEFP	SEQ 3	K-3 BASIC, W/ESE 111 4-8 BASIC, W/ESE 112	SEQ 2	ESOL 130	SEQ 1	K-3 BASIC 101 4-8 BASIC 102	PROGRAM CATEGORY NBR
PUPIL PERSONNEL INSTRUCTIONAL MEDIA INSTR & CURR DEVLPMNT			36720	25489	1 1047 2 24441	432	0 432	10798	1 3612 2 7186	R SALARIES
H	COLUM		9561	6637	272 6364	112	112	2811	940 1871	BENEFITS
6400 INSTR 7300 SCHOO! 7400 FACIL:	۲,		13	ω	ЬH			9	ωσ	PURCHASED SERVICES
STAFI L ADMI ITIES	-SCHOOL INDIRECT- RECORDED. FUNCT		57	15	7 8			40	26 14	- DIRECT MATERIAL SUPPLIES
F TRAINING INISTRATION ACQ-CONSTR	ARE									OTHER EXPENSES
5.88877	DERIVED FROM TW LY DISTRIBUTED,		126	35	16 18			90	35 28	CAPITAL OUTLAY
7700 CENTRA 7900 OPERAT 8100 MAINTE 8200 ADMIN. 6500 INSTR.	TWO SOURCES: A) ED, THESE COSTS		46479	32181	1346 30834	546	546	13751	4643 9107	TOTAL DIRECT
L SER ION O NANCE TECH			451	125	66 50	ω	ω	322	207 115	SCHOOL INDIRECT
VICES F PLANT OF PLANT . SERVICES . SERVICES	EXPENDITURES RECORDED ARE AS REPORTED BELOW.		46930	32306	1407 30899	549	549	14074	4851 9222	SCHOOL
451	ECORDED BY BELOW.		1555	428	206 221	12	12	1114	720 393	DISTRICT INDIRECT
	SCHOOL		48485	32735	1613 31121	561	561	15188	5572 9616	TOTAL

FUND- 6 SCHL- 0391 MIDDLEBURG HIGH SCHOOL

6100 PUPIL PERSONNEL 6200 INSTRUCTIONAL MEDIA 6300 INSTR & CURR DEVLPM	THOSE COSTS REPORTED AND B) SCHOOL LEVEL	FOOD SERVICE TRANSPORTATION	TOTAL FOR FEFP	SEQ 4	VOCATIONAL 6-12	SEQ 3	LEVEL 5	HHH	SEQ 2	ESOL :	SEQ 1	9-12 BASIC	PROGRAM
PERSONNEL CTIONAL M & CURR DE	REPORTED L LEVEL				300		255	1111 1111 1111 1111		130		103	NBR
RSONNEL TONAL MEDIA CURR DEVLPMNT	TED IN THE COLU EL EXPENDITURES		110970	6883	6883	60566	3916	56482 162	177	177	43343	43343	SALARIES
592			28895	1792	1792	15770	1019	14707	46	46	11285	11285	BENEFITS
6400 7300 7400	<b>⊢</b>		40	4	4	9		8			26	26	PURCHASED SERVICES
INSTR STAFF TRAINING SCHOOL ADMINISTRATION FACILITIES ACQ-CONSTR	SCHOOL INDIRECT- RECORDED. FUNCT		665	69	69	158	10	146	Н	<b>⊢</b> 1	435	435	DIRECT MATERIAL SUPPLIES
TRAINING STRATION CQ-CONSTR	ARE												OTHER EXPENSES
0.000 to 1.1.1	DERIVED FROM TWO LY DISTRIBUTED, T		390	40	40	93	თ	86	щ	щ	255	255	CAPITAL OUTLAY
7700 CENTRA 7900 OPERAT 8100 MAINTE 8200 ADMIN. 6500 INSTR.	TWO SOURCES: A)		140961	8789	8789	76599	4953	5 71431	226	226	55346	55346	TOTAL DIRECT
L SER			1983	206	206	473	ω μ.μ.	436 4	ហ	ហ	1298	1298	SCHOOL INDIRECT
VICES F PLANT OF PLANT . SERVICES . SERVICES	EXPENDITURES RI ARE AS REPORTED		142945	8995	8995	77073	4985	5 71868 713	231	231	56644	56644	SCHOOL
1390	ECORDED B BELOW.		5024	520	520	1182	74	1095	12	12	3308	3308	DISTRICT INDIRECT
	Y SCHOOL		147969	9516	9516	78255	5059	72963 72963	244	244	59953	59953	TOTAL

FUND- 6 SCHL- 0401 RIDGEVIEW ELEMENTARY

State de Series	FOOD SERVICE TRANSPORTATION	TOTAL FOR FEFP	SEQ 3	K-3 BASIC, W/ESE 4-8 BASIC, W/ESE SUPPORT LEVEL 4 SUPPORT LEVEL 5	SEQ 2	ESOL	SEQ 1	K-3 BASIC 4-8 BASIC	PROGRAM	
900				111 1112 254 255		130		101	NBR -	
אר לפר		51772	38754	15025 8281 5115 10330	98	98	12920	7211 5708	SALARIES	
E COLLIMN I		13480	10091	3912 2156 1332 2689	25	25	3364	1877 1486	BENEFITS	
ידיחד. ביט ומכי		18	10	<b>4ω</b> Η			æ	4.8	PURCHASED SERVICES	
HOOT. TWINTE		82	44	11 83 15 84			36	20 16	DIRECT MATERIAL SUPPLIES	
ו אפע - אפע ו									OTHER	
THE COURT BENCETTED IN THE COLLING THE PACTOR. THE THEORY ARE DESCRIPTION OF TWO SOUTHING THE PACTOR AS A SCHOOL.		2512	1376	561 478 201		8	1127	629 498	CAPITAL OUTLAY	
TOGINOS OME		67866	50277	19522 10936 13230	132	132	17456	9744 7712	TOTAL DIRECT	
AS. A) EXP		2106	1153	401 113 168	7	7	945	527 417	SCHOOL INDIRECT	
AND THE REAL		69972	51430	19993 11337 6701 13398	139	139	18401	10271 8130	SCHOOL COST	
RECORDED B		2229	1222	11222 1222 1	7	7	999	560 439	DISTRICT INDIRECT	
V SCHOOL		72201	52652	11760 6821 13580	147	147	19401	10831 8569	TOTAL	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL 6200 INSTRUCTIONAL MEDIA 6300 INSTR & CURR DEVLPMNT
1459
6400 INSTR STAFF TRAINING 7300 SCHOOL ADMINISTRATION 7400 FACILITIES ACQ-CONSTR
7700 CENTRAL SERVICES 7900 OPERATION OF PLANT 8100 MAINTENANCE OF PLANT 8200 ADMIN. TECH. SERVICES 6500 INSTR. TECH. SERVICES
646

FUND- 6 SCHL- 0411 CLAY HILL ELEMENTARY

6100 PUPIL 6200 INSTRU 6300 INSTR	THOSE COSTS	FOOD SERVICE TRANSPORTATION	TOTAL FOR FEFP	SEQ 3	K-3 BASIC, W/ESE 4-8 BASIC, W/ESE SUPPORT LEVEL 4	SEQ 1	K-3 BASIC 4-8 BASIC	PROGRAM -	SCHP- Offi CHAI BIDD BUBMENIAKI
PERSONNEL UCTIONAL M & CURR DE	COSTS REPORTED SCHOOL LEVEL				111 112 254		101 102	NBR	חחדם
PUPIL PERSONNEL INSTRUCTIONAL MEDIA INSTR & CURR DEVLPMNT	円		48472	14303	13143 1136 23	34169	31952 2216	SALARIES	THE PROPERTY OF
	IN THE COLUMN TITLED XPENDITURES CENTRALL		12621	3724	3422 295 6	8897	831 <i>9</i> 577	BENEFITS	-
6400 INSTR 7300 SCHOO 7400 FACIL	MN TITLED -SCHOOL IN CENTRALLY RECORDED.		11	4	12	7	4ω	PURCHASED SERVICES	
INSTR STAFF TRAINING SCHOOL ADMINISTRATION FACILITIES ACQ-CONSTR	Π̈́		296	109	42 42	186	104 82	- DIRECT - MATERIAL SUPPLIES	
RAINING STRATION Q-CONSTR								OTHER EXPENSES	
50828 673	DERIVED FROM LY DISTRIBUT		12830	4741	2873 1829 38	8808	4518 3570	CAPITAL OUTLAY	
7700 CENTRA 7900 OPERAT 8100 MAINTE 8200 ADMIN. 6500 INSTR.	TWO SOURCES: A) ED, THESE COSTS		74232	22883	19508 3305 68	51349	44899 6450	TOTAL DIRECT	
I SERVI ION OF NANCE C TECH. TECH.	ES: A) EXP COSTS ARE	830	51907	19183	11626 7402 154	32724	18279 14445	SCHOOL INDIRECT	
TICES PLANT OF PLANT SERVICES SERVICES	) EXPENDITURES RECORDE ARE AS REPORTED BELOW		126140	42066	31135 10708 223	84073	63178 20895	SCHOOL	
404	RECORDED BY ED BELOW.		1403	518	315 199 4	884	496 388	DISTRICT INDIRECT	
	Y SCHOOL		127543	42585	31450 10907 227	84958	63674 21283	TOTAL	

FUND- 6 SCHL- 0431 RIDGEVIEW HIGH SCHOOL

6100 PUPIL 6200 INSTRU 6300 INSTR	THOSE COSTS REPORTED AND B) SCHOOL LEVEL	FOOD SERVICE TRANSPORTATION	TOTAL FOR FEFP	SEQ 4	VOCATIONAL 6-12	SEQ 3	K-12 BASC, W/ESE SUPPORT LEVEL 4 SUPPORT LEVEL 5	SEQ 2	ESOL	SEQ 1	9-12 BASIC	PROGRAM -	
PERSONNEL CTIONAL M & CURR DE	REPO OL LE				300		113 254 255		130		103	NBR	
PUPIL PERSONNEL INSTRUCTIONAL MEDIA INSTR & CURR DEVLPMNT	RTED IN THE VEL EXPENDI		143539	1981	1981	51858	34176 7543 10138	1473	1473	88226	88226	SALARIES	
1028	COLU		37375	515	515	13503	8899 1964 2639	383	383	22972	22972	BENEFITS	
6400 7300 7400	IN TITLED -SCH		44	2	2	12	P P 9			28	28	PURCHASED SERVICES	
INSTR STAFF TRAINING SCHOOL ADMINISTRATIO FACILITIES ACQ-CONST	SCHOOL INDIRECT- RECORDED. FUNCT		683	34	34	199	143 26 29	7	7	442	442	- DIRECT - MATERIAL SUPPLIES	
TAFF TRAINING ADMINISTRATION TES ACQ-CONSTR	ARE D											OTHER EXPENSES	
mm 1.1	RIVED		1594	81	81	465	334 61 68	16	16	1031	1031	CAPITAL OUTLAY	
7700 CENTRI 7900 OPERAI 8100 MAINTI 8200 ADMIN	FROM TWO SOURCES: A RIBUTED, THESE COSTS		183236	2614	2614	66038	43563 9597 12877	1882	1882	112701	112701	TOTAL DIRECT	
CENTRAL SERVICES OPERATION OF PLAN MAINTENANCE OF PL ADMIN. TECH. SERV			2558	130	130	746	536 99 110	26	26	1655	1655	SCHOOL INDIRECT	
VICES F PLANT OF PLANT . SERVICES	EXPENDITURES R RE AS REPORTED		185794	2744	2744	66784	44100 9696 12988	1908	1908	114356	114356	SCHOOL	
	RECORDED BY D BELOW.		5387	283	283	1554	1124 205 224	54	54	3495	3495	DISTRICT INDIRECT	
	Z SCHOOL		191182	3028	3028	68339	45224 9902 13212	1963	1963	117851	117851	TOTAL	

6500 INSTR. TECH. SERVICES

FUND- 6 SCHL- 0451 LAKE ASBURY ELEMENTARY

SCHL- 0431 LANE ADDORI BUBMENIANI	TO GOD	CI BINEMENT.	777									
PROGRAM - CATEGORY	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC 4-8 BASIC	101	4465 2878	1162 749	4 7	32 21		72 46	5740 3701	470 303	6210 4004	898 572	7109 4577
SEQ 1		7343	1912	12	54		119	9441	773	10215	1470	11686
ESOL	130	13	ω					17	ы	18	Ν	21
SEQ 2		13	ω					17	Ы	18	2	21
K-3 BASIC, W/ESE 4-8 BASIC, W/ESE SUPPORT LEVEL 4 SUPPORT LEVEL 5	111 251 254 255 4	4830 42629 393 16	1257 11100 102 4	40	121		47 28 1	6161 53773 497 21	306 184 1	53958 503 233	582 133 3	7050 54308 516 26
SEQ 3		47869	12464	7	34		77	60454	500	60954	948	61902
TOTAL FOR FEFP		55226	14380	20	89		196	69913	1275	71188	2421	73610
FOOD SERVICE TRANSPORTATION												

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

	6200 INSTRUCTIONAL MEDIA	6100 PUPIL PERSONNEL
		573
	7300 SCHOOL ADMINISTRATION 7400 FACILITIES ACO-CONSTR	6400 INSTR STAFF TRAINING
8200 ADMIN. TECH. SERVICES 6500 INSTR. TECH. SERVICES	7900 OPERATION OF PLANT 8100 MAINTENANCE OF PLANT	7700 CENTRAL SERVICES

FOOD SERVICE TRANSPORTATION	TOTAL FOR	SEQ 3	K-3 BASIC, W, 4-8 BASIC, W,	SEQ 2	ESOL	SEQ 1	K-3 BASIC 4-8 BASIC	PR CATEGORY	FUND- 6 SCHL- 04
VICE TATION	R FEFP		C,W/ESE 111 C,W/ESE 112		130		C 101	PROGRAM NBR	6 0471 ROBERT M PATERSON ELEMENTARY
			101					1	1 PATER
	8396	4534	2868 1666	32	32	3829	2051 1778	SALARIES	SON EI
	2186	1180	746 433	8	8	997	534 462	BENEFITS	EMENTARY
	19	7	4.ω			11	ហេស	PURCHASED SERVICES	
	87	33	19 14			52	28 24	DIRECT MATERIAL SUPPLIES	
								OTHER EXPENSES	
	192	75	42 32			116	54 54	CAPITAL OUTLAY	
	10882	5831	3680 2151	42	42	5008	2682 2325	TOTAL DIRECT	
	685	267	149 117	ω	ω	415	222 192	SCHOOL INDIRECT	
	11568	6098	3830 2268	46	46	5423	2905 2518	SCHOOL COST	
	2349	912	513 399	12	12	1424	765 659	DISTRICT INDIRECT	
	13918	7011	4343 2667	58	58	6847	3670 3177	TOTAL	

6100 PUPIL PERSONNEL 6200 INSTRUCTIONAL MEDIA 6300 INSTR & CURR DEVLPMNT THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW. 6400 INSTR STAFF TRAINING 7300 SCHOOL ADMINISTRATION 7400 FACILITIES ACQ-CONSTR 7700 CENTRAL SERVICES
7900 OPERATION OF PLANT
8100 MAINTENANCE OF PLANT
8200 ADMIN. TECH. SERVICES
6500 INSTR. TECH. SERVICES

CATEGORY  4-8 BASIC  SEQ 1  ESOL  SEQ 2  K-3 BASIC, W/ESE  4-8 BASIC, W/ESE  CHARLES AND		SALARIES 17060 17060 73 73 2423 2423 24053	BENEFITS 4442 19 19 6263	PURCHASED SERVICES 16	- DIRECT - MATERIAL SUPPLIES 74 74	OTHER EXPENSES	1	TOTAL DIRECT 22553 22553 100 100 3055 30757	SCHOOL INDIRECT 1185 1185 9 9	SCHOOL COST 23739 23739 109 109 31190	DISTRICT INDIRECT 2040 2040 15 15 792	
4-8 BASIC	T 0 Z	17060	444 <i>2</i> 4442	16	74		960	22553	1185	23739		2040
ESOL	130	73	19				7	100	9	109		15
SEQ 2		73	19				7	100	9	109		15
BASIC, W BASIC, W PORT LEV PORT LEV	2211 2511 25421	2423 24053 8018 670	630 6263 2087 174	σ	29 13		375 43 19	3055 30727 10154 866	4 553 234	3057 31190 10208 890		792 922 392
SEQ 3		35165	9156	7	34		439	44803	542	45346		927
TOTAL FOR FEFP		52299	13618	24	109		1406	67458	1737	69195		2983
FOOD SERVICE TRANSPORTATION												

6100 6200 6300 THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW. PUPIL PERSONNEL INSTRUCTIONAL MEDIA INSTR & CURR DEVLPMNT 875 6400 INSTR STAFF TRAINING 7300 SCHOOL ADMINISTRATION 7400 FACILITIES ACQ-CONSTR 7700 CENTRAL SERVICES 7900 OPERATION OF PLANT 8100 MAINTENANCE OF PLANT 8200 ADMIN. TECH. SERVICES 6500 INSTR. TECH. SERVICES 861

FUND- 6 SCHL- 0491 WILKINSON ELEMENTARY

6100 PUPIL PER 6200 INSTRUCTII 6300 INSTR & CI	THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL IN AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED.	FOOD SERVICE TRANSPORTATION	TOTAL FOR FEFP	SEQ 3	K-3 BASIC, W/ESE 111 4-8 BASIC, W/ESE 112	SEQ 2	ESOL 130	SEQ 1	K-3 BASIC 101 4-8 BASIC 102	PROGRAM CATEGORY NBR	DC1111 OHAH MEHINEMOCK HINEMAN FARRE
PUPIL PERSONNEL INSTRUCTIONAL MEDIA INSTR & CURR DEVLPMNT	PORTED IN THE LEVEL EXPENDIT		183574	83840	1 66624 2 17216	126	126	99606	51832 2 47774	R SALARIES	71
	IE COLUMN TITLED DITURES CENTRALL		47800	21830	17348 4482	32	32	25936	13496 12439	BENEFITS	,
6400 INST 7300 SCHO 7400 FACI	TLED -SCHO		65	28	18 9			37	21 15	URCHASED SERVICES	
INSTR STAFF TRAINING SCHOOL ADMINISTRATION FACILITIES ACQ-CONSTR	בַּ		2507	1089	721 367	ω	ω	1415	817 597	DIRECT MATERIAL SUPPLIES I	
AINING TRATION - CONSTR	ARE IONAL									OTHER EXPENSES	
64630 77 1060 79 83	DERIVED FROM TWO LY DISTRIBUTED, T		8231	3576	2368 1207	10	10	4645	2684 1960	CAPITAL	
7700 CENTRA 7900 OPERAT 8100 MAINTE 8200 ADMIN. 6500 INSTR.	M TWO SOURCES: A		242179	110366	87081 23284	172	172	131640	68852 62787	TOTAL	
CENTRAL SERVICES OPERATION OF PLANT MAINTENANCE OF PLAI ADMIN. TECH. SERVI INSTR. TECH. SERVI	_	1716	66374	28838	19099 9738	81	81	37454	21645 15808	SCHOOL INDIRECT	
ICES PLANT DF PLANT SERVICES SERVICES	EXPENDITURES RI ARE AS REPORTED		308554	139204	106181 33023	254	254	169094	90498 78596	SCHOOL COST	
6 8 N	RECORDED BY		2363	1026	681 344	2	ы	1334	776 558	DISTRICT INDIRECT	
	SCHOOL		310917	140230	106862 33367	257	257	170429	91274 79154	TOTAL	

6 0501 TYNES ELEMENTARY

TOTAL LOW LIBER
FOOD SERVICE TRANSPORMATION

6100 PUPIL PERSONNEL 6200 INSTRUCTIONAL MEDIA 6300 INSTR & CURR DEVLPMNT AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. 1207 6400 INSTR STAFF TRAINING 7300 SCHOOL ADMINISTRATION 7400 FACILITIES ACQ-CONSTR FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

7700 CENTRAL SERVICES 7900 OPERATION OF PLANT 8100 MAINTENANCE OF PLANT 8200 ADMIN. TECH. SERVICES 6500 INSTR. TECH. SERVICES

FUND- 6 SCHL- 0511 MCRAE ELEMENTARY SCHOOL

6100 PUPIL PER 6200 INSTRUCTION 6300 INSTR & CU	THOSE COSTS REPORTED IN THE COLUMN TITLED AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY	FOOD SERVICE TRANSPORTATION	TOTAL FOR FEFP	SEQ 3	K-3 BASIC, W/ESE 111 4-8 BASIC, W/ESE 112 SUPPORT LEVEL 5 255	SEQ 2	ESOL 130	SEQ 1	K-3 BASIC 101 4-8 BASIC 102	PROGRAM CATEGORY NBR	DCITE Off GENERAL HERBITANTING
PUPIL PERSONNEL INSTRUCTIONAL MEDIA INSTR & CURR DEVLPMNT	REPORTED IN THE OL LEVEL EXPENDI'		142246	63956	1 49668 2 14166 121	1632	1632	76657	55897 2 20760	R SALARIES	
1531	E COLUMN TITLED		37039	16653	12933 3688 31	425	425	19960	14554 5405	BENEFITS	
6400 INSTR 7300 SCHOO! 7400 FACIL:			214	115	50 50			98	54 44	URCHASED SERVICES	
INSTR STAFF TRAINING SCHOOL ADMINISTRATION FACILITIES ACQ-CONSTR	INDI		1885	1014	565 443 5	Ν	Ν	869	479 390	MATERIAL SUPPLIES	
AINING TRATION -CONSTR	TTA									OTHER EXPENSES	
60464 7 689 7 8	DERIVED FROM LY DISTRIBUTE		140	75	342 33			64	25 29	CAPITAL	
7700 CENTRA 7900 OPERAT 8100 MAINTE 8200 ADMIN. 6500 INSTR.	M TWO SOURCES: A TED, THESE COSTS		181526	81815	63274 18381 158	2060	2060	97651	71021 26630	TOTAL DIRECT	
CENTRAL SERVICES OPERATION OF PLANT MAINTENANCE OF PLAN ADMIN. TECH. SERVIO INSTR. TECH. SERVIO	_	923	63188	33992	18961 14855 175	69	69	29126	16052 13074	SCHOOL INDIRECT	
ICES PLANT OF PLANT SERVICES SERVICES	EXPENDITURES RECORDE ARE AS REPORTED BELOW		244715	115807	82235 3323 <i>7</i> 334	2129	2129	126778	87073 39704	SCHOOL	
501	RECORDED BY		1726	926	518 403 4	Н	Н	798	441 356	DISTRICT INDIRECT	
	Z SCHOOL		246442	116734	82753 33641 338	2131	2131	127576	87515 40061	TOTAL	

FUND- 6 SCHL- 0521 FLEMING ISLAND ELEMENTARY

FOOD SERVICE TRANSPORTATION	TOTAL FOR FEFP	SEQ 3	K-3 BASIC,W/ESE 4-8 BASIC,W/ESE SUPPORT LEVEL 4 SUPPORT LEVEL 5	SEQ 2	ESOL	SEQ 1	K-3 BASIC 4-8 BASIC	PROGRAM CATEGORY
			54 254 254		130		101	NBR
	29412	20819	11480 5642 3573 123	61	61	8532	4414 4117	SALARIES
	7658	5421	2989 1469 930 32	15	15	2221	1149 1072	BENEFITS
	24	10	⊢ധ൱			13	7	PURCHASED SERVICES
	108	47	4 4 4 4			60	32 28	DIRECT MATERIAL SUPPLIES
								OTHER EXPENSES
	7107	3096	1589 1082 364 59	29	29	3981	2125 1855	CAPITAL OUTLAY
	44311	29394	16089 8214 4875 215	107	107	14809	7729 7080	TOTAL DIRECT
	2457	1070	549 1266 200	10	10	1376	735 641	SCHOOL INDIRECT
	46769	30465	16639 8588 5001 236	117	117	16186	8464 7722	SCHOOL
	2949	1281	151 221	12	12	1655	885 770	DISTRICT INDIRECT
	49718	31746	17297 9037 5153 259	129	129	17842	9349 8492	TOTAL

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

	6200 INSTRUCTIONAL MEDIA	6100 PUPIL PERSONNEL
		1604
	7300 SCHOOL ADMINISTRATION 7400 FACILITIES ACO-CONSTR	6400 INSTR STAFF TRAINING
8200 ADMIN. TECH. SERVICES 6500 INSTR. TECH. SERVICES	7900 OPERATION OF PLANT 8100 MAINTENANCE OF PLANT	7700 CENTRAL SERVICES

FUND- 6
SCHL- 0531 THUNDERBOLT ELEMENTARY

THOSE COSTS	FOOD SERVICE TRANSPORTATION	TOTAL FOR FEFP	SEQ 3	K-3 BASIC, W/ESE 4-8 BASIC, W/ESE SUPPORT LEVEL 4 SUPPORT LEVEL 5	SEQ 2	ESOL	SEQ 1	K-3 BASIC 4-8 BASIC	PROGRAM
OSTS REPORTED				1111 254 255		130		101	NBR
		25093	16866	5978 4912 4957 1017	190	190	8036	4635 3401	SALARIES
COLUMN TURES CI		6533	4391	1556 12279 2290	49	49	2092	1206 885	BENEFITS
TITLED -SCH ENTRALLY REC		28	11	<b>74</b> 5			16	ονο	PURCHASED SERVICES
-SCHOOL INDIRECT- RECORDED. FUNCT		126	52	22 205 14	ч	Н	72	41 30	- DIRECT - MATERIAL SUPPLIES
CT- ARE DE									OTHER EXPENSES
RECT- ARE DERIVED FROM TWO SOURCES: A)		279	115	1466 2006	ω	ω	159	92 67	CAPITAL OUTLAY
TWO SOURCE		32061	21437	7622 6264 1286	246	246	10377	5985 4392	TOTAL DIRECT
3S: A) EXPE COSTS ARE A		1922	797	387 318 72 18	26	26	1099	634 465	SCHOOL INDIRECT
) EXPENDITURES RECORDED ARE AS REPORTED BELOW.		33984	22234	8010 6582 6337 1304	272	272	11477	6619 4857	SCHOOL
RECORDED BY D BELOW.		3426	1418	13651 320	46	46	1960	1135 824	DISTRICT INDIRECT
SCHOOL		37410	23653	8701 7147 6467 1337	318	318	13437	7755 5682	TOTAL

6100 PUPIL PERSONNEL 6200 INSTRUCTIONAL MEDIA 6300 INSTR & CURR DEVLPMNT

928

6400 INSTR STAFF TRAINING 7300 SCHOOL ADMINISTRATION 7400 FACILITIES ACQ-CONSTR

7700 CENTRAL SERVICES
7900 OPERATION OF PLANT
8100 MAINTENANCE OF PLANT
8200 ADMIN. TECH. SERVICES
6500 INSTR. TECH. SERVICES

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FUND-
6 0541
RIDEOUT
ELEMENTARY

6100 PUPIL PERSONNEL 6200 INSTRUCTIONAL M 6300 INSTR & CURR DE	THOSE COSTS REPORTED IN THE COLUMN TITLED AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY	FOOD SERVICE TRANSPORTATION	TOTAL FOR FEFP	SEQ 3	K-3 BASIC, W/ESE 4-8 BASIC, W/ESE SUPPORT LEVEL 4	SEQ 1	K-3 BASIC 4-8 BASIC	PROGRAM - CATEGORY
PERSO JCTION & CUR	REPO				1111 254		101 102	NBR
PUPIL PERSONNEL INSTRUCTIONAL MEDIA INSTR & CURR DEVLPMNT	RTED IN TH VEL EXPEND		18083	14275	7803 5511 960	3807	2212 1594	SALARIES
	E COLUMN TITLED ITURES CENTRALL		4708	3717	2031 1435 250	991	576 415	BENEFITS
6400 INSTR 7300 SCHOO 7400 FACIL	TRALLY REC		16	8	4.8	7	4.8	PURCHASED SERVICES
HН	-SCHOOL INDIRECT- Y RECORDED. FUNCT		71	37	19 17	ဌဌ	19 14	- DIRECT - MATERIAL SUPPLIES
STAFF TRAINING ADMINISTRATION FILES ACQ-CONSTR	CT- ARE DE							OTHER EXPENSES
7 7 8 8 6	RECT- ARE DERIVED FROM TW		158	83	4. 2.8.2	74	43 31	CAPITAL OUTLAY
7700 CENTRAL 7900 OPERATI 8100 MAINTEN 8200 ADMIN. 6500 INSTR.	O SOURC		23038	18123	9902 7006 1214	4915	2856 2058	TOTAL DIRECT
SERV ON OF ANCE ( TECH. TECH.	ES: A) EXPEI COSTS ARE A		564	298	154 136 7	265	154 111	SCHOOL INDIRECT
ICES PLANT OF PLANT SERVICES SERVICES	) EXPENDITURES RECORDE ARE AS REPORTED BELOW		23602	18421	10057 7142 1221	5180	3010 2169	SCHOOL COST
5 6 4	٠ ٦		1941	1023	4 20 8 8 8	917	534 383	DISTRICT INDIRECT
	BY SCHOOL		25544	19445	10586 7611 1248	6098	3545 2552	TOTAL

FUND- 6 SCHL- 0551 FLEMING ISLAND HIGH SCHOOL

FOOD SERVICE TRANSPORTATION	TOTAL FOR FEFP	SEQ 4	VOCATIONAL 6-12 3	SEQ 3	K-3 BASIC, W/ESE 1 4-8 BASIC, W/ESE 1 K-12 BASC, W/ESE 1 SUPPORT LEVEL 5 2	SEQ 2	ESOL 1	SEQ 1	9-12 BASIC 1	PROGRAM CATEGORY N
			300		2111 2112 55		130		103	NBR S
	89049	407	407	54557	1 53574 981	275	275	33808	33808	SALARIES
	23187	106	106	14206	13950 255	71	71	8803	8803	BENEFITS
	43	ы	2	<b>o</b>	ហ			34	34	PURCHASED SERVICES
	678	39	39	94	8 8	4	4	539	539	DIRECT MATERIAL SUPPLIES
										OTHER EXPENSES
	1584	92	92	221	202 18	10	10	1260	1260	CAPITAL OUTLAY
	114543	648	648	69086	67819 1264	363	363	44446	44446	TOTAL DIRECT
	1493	86	86	208	190 17	9	9	1187	1187	SCHOOL INDIRECT
	116037	734	734	69295	68010 1282	372	372	45633	45633	SCHOOL
	5357	307	307	742	683 583	34	34	4273	4273	DISTRICT INDIRECT
	121395	1042	1042	70038	3 68693 1340	407	407	49907	49907	TOTAL

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL 6200 INSTRUCTIONAL MEDIA 6300 INSTR & CURR DEVLPMNT
6400 INSTR STAFF TRAINING 7300 SCHOOL ADMINISTRATION 7400 FACILITIES ACQ-CONSTR
7700 CENTRAL SERVICES 7900 OPERATION OF PLANT 8100 MAINTENANCE OF PLANT 8200 ADMIN. TECH. SERVICES 6500 INSTR. TECH. SERVICES
1493

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FUND- 6 SCHL- 0571 SWIMMING PEN CREEK ELEMENTARY

THOSE COSTS AND B) SCHOOL	FOOD SERVICE TRANSPORTATION	TOTAL FOR FEFP	SEQ 3	SUPPORT LEVEL SUPPORT LEVEL	K-3 BASIC,W/ESE 4-8 BASIC,W/ESE	SEQ 2	ESOL	SEQ 1	K-3 BASIC 4-8 BASIC	PROGRAM CATEGORY	
OSTS REPORTED				5 4 2 5 5 5 5 5 4			130		101	NBR	
RTED IN TH VEL EXPEND		26165	19608	145 18	3234 16209	21	21	6535	1125 5409	SALARIES	(1)
D IN THE COLUMN TITLED -SCHOOL IN EXPENDITURES CENTRALLY RECORDED.		6813	5105	37 4	842 4220	UП	ហ	1701	293 1408	BENEFITS	
TTLED -SCH		13	o آ		Νω			7	<b>4</b> W	PURCHASED SERVICES	
Īď		61	26		13 13			<b>3</b> 3	18 14	MATERIAL SUPPLIES	
CT- ARE DE										OTHER EXPENSES	
RECT- ARE DERIVED FROM TWO SOURCES: A) FUNCTIONALLY DISTRIBUTED, THESE COSTS A		134	59		29 29			74	41 32	CAPITAL OUTLAY	
TWO SOURCE		33188	24806	183 24	4122 20475	28	28	8353	1483 6869	TOTAL DIRECT	
ES: A) EXPE COSTS ARE A		480	211	N	105	2	22	265	148 117	SCHOOL	
) EXPENDITURES RECORDED ARE AS REPORTED BELOW.		33669	25018	184 27	4227 20579	31	31	8619	1632 6986	SCHOOL COST	
RECORDED BY		1669	731	∞⊢	356 565	10	10	928	520 407	DISTRICT INDIRECT	
Y SCHOOL		35338	25749	0.00 E	4593 20935	41	41	9547	2153 7393	TOTAL	

6100 PUPIL PERSONNEL 6200 INSTRUCTIONAL MEDIA 6300 INSTR & CURR DEVLPMNT

6400 INSTR STAFF TRAINING 7300 SCHOOL ADMINISTRATION 7400 FACILITIES ACQ-CONSTR

7700 CENTRAL SERVICES
7900 OPERATION OF PLANT
8100 MAINTENANCE OF PLANT
8200 ADMIN. TECH. SERVICES
6500 INSTR. TECH. SERVICES

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FUND- 6 SCHL- 0591 ARGYLE ELEMENTARY SCHOOL

FOOD SERVICE TRANSPORTATION	TOTAL FOR FEFP	SEQ 3	K-3 BASIC, W/ESE 4-8 BASIC, W/ESE SUPPORT LEVEL 4	SEQ 2	ESOL	SEQ 1	K-3 BASIC 4-8 BASIC	PROGRAM -
			111 112 254		130		101 102	NBR
	43181	41486	15372 26021 92	30	30	1663	1054 608	SALARIES
	11243	10802	4002 6775 24	8	80	433	274 158	BENEFITS
	15	ហ	Nω			9	ωσ	PURCHASED SERVICES
	67	24	13 9 2			. 41	26 15	- DIRECT - MATERIAL SUPPLIES
								OTHER EXPENSES
	149	54	22 509	1	Ч	92	ა ა ა	CAPITAL OUTLAY
	54656	52374	19420 32828 125	41	41	2240	1420 820	TOTAL DIRECT
	531	195	104 72 18	6	σ,	329	208 120	SCHOOL INDIRECT
	55188	52570	19525 32901 143	47	47	2570	1629 940	SCHOOL COST
	1835	672	362 247 62	22	21	1141	726 414	DISTRICT INDIRECT
	57023	53242	19888 33148 205	68	68	3711	1355 55	TOTAL

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6400 INSTR STAFF TRAINING
7300 SCHOOL ADMINISTRATION
7400 FACILITIES ACQ-CONSTR
8100 MAINTENANCE OF PLANT
8200 ADMIN. TECH. SERVICES
6500 INSTR. TECH. SERVICES

531

6100 PUPIL PERSONNEL 6200 INSTRUCTIONAL MEDIA 6300 INSTR & CURR DEVLPMNT

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FUND-SCHL-6 0601 COPPERGATE ELEMENTARY

FOOD SERVICE TRANSPORTATION	TOTAL FOR FEFP	SEQ 3	K-3 BASIC, W/ESE 4-8 BASIC, W/ESE SUPPORT LEVEL 5	SEQ 2	ESOL	SEQ 1	K-3 BASIC 4-8 BASIC	PROGRAM -
			111 255 255		130		101	NBR
	37479	35048	34347 681 20	25	25	2405	1450 955	SALARIES
	9759	9126	8943 177 5	თ	<b>o</b>	626	377 248	BENEFITS
	17	7	40			10	ωσ	PURCHASED SERVICES
	75	30	11 28			44	26 17	- DIRECT - MATERIAL SUPPLIES
								OTHER EXPENSES
	166	68	39 27	Н	Н	97	35 88	CAPITAL OUTLAY
	47498	44281	43352 901 27	33	33	3183	1919 1264	TOTAL DIRECT
	593	243	141 98 2	ω	ω	347	209 137	SCHOOL INDIRECT
	48092	44524	43494 999 30	36	36	3531	2129 1402	SCHOOL COST
	2064	843	492 341 9	12	12	1208	728 479	DISTRICT INDIRECT
	50156	45367	43986 1341 39	49	49	4739	2858 1881	TOTAL

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW. 6100 PUPIL PERSONNEL 6200 INSTRUCTIONAL MEDIA 6300 INSTR & CURR DEVLPMNT 6400 INSTR STAFF TRAINING 7300 SCHOOL ADMINISTRATION 7400 FACILITIES ACQ-CONSTR

7700 CENTRAL SERVICES
7900 OPERATION OF PLANT
8100 MAINTENANCE OF PLANT
8200 ADMIN. TECH. SERVICES
6500 INSTR. TECH. SERVICES

FUND- 6 SCHL- 0611 OAKLEAF JUNIOR HIGH

FOOD SERVICE TRANSPORTATION	TOTAL FOR FEFP	SEQ 3	K-3 BASIC, W/ESE 4-8 BASIC, W/ESE SUPPORT LEVEL 4 SUPPORT LEVEL 5	SEQ 2	ESOL	SEQ 1	K-3 BASIC 4-8 BASIC	PROGRAM	
			111 111 254 554		130		101	NBR	
	106706	72609	97 72248 94 169	716	716	33380	162 33217	SALARIES	
	27784	18906	18812 24 44	186	186	8691	42 8649	BENEFITS	
	23	4	4			18	18	PURCHASED SERVICES	
	104	21	20	<u>ы</u>	<b>L-1</b>	81	80	MATERIAL SUPPLIES	
								OTHER EXPENSES	
	230	47	45	ω	ω	179	178	CAPITAL OUTLAY	
	134850	91589	124 91131 119 214	909	909	42351	206 42144	TOTAL	
	822	169	1621 31	13	13	638	635 5	SCHOOL INDIRECT	
	135672	91759	125 91294 121 218	923	923	42990	209 42780	SCHOOL COST	
	2862	586	7 6 3 5 5 6 5 6 6 6 6 6 6 6 6 6 6 6 6 6 6	47	47	2228	10 2217	DISTRICT INDIRECT	
	138534	92345	132 91857 127 228	970	970	45218	220 44998	TOTAL	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL 6200 INSTRUCTIONAL MEDIA 6300 INSTR & CURR DEVLPMNT 6400 INSTR STAFF TRAINING 7300 SCHOOL ADMINISTRATION 7400 FACILITIES ACQ-CONSTR 7700 CENTRAL SERVICES
7900 OPERATION OF PLANT
8100 MAINTENANCE OF PLANT
8200 ADMIN. TECH. SERVICES
6500 INSTR. TECH. SERVICES

FUND- 6 SCHL- 0621 OAKLEAF VILLAGE ELEMENTARY

6100 PUPIL PERSONNEL 6200 INSTRUCTIONAL MEDIA 6300 INSTR & CURR DEVLPM	THOSE COSTS REPORTED AND B) SCHOOL LEVEL	FOOD SERVICE TRANSPORTATION	TOTAL FOR FEFP	SEQ 3	K-3 BASIC, W/ESE 111 4-8 BASIC, W/ESE 112	SEQ 2	ESOL 130	SEQ 1	K-3 BASIC 101 4-8 BASIC 102	PROGRAM CATEGORY NBR	
PERSONNEL CCTIONAL MEDIA & CURR DEVLPMNT			4	4			0			SALA	1
DIA LPMNT	IN THE		46010	43223	42869 353	11	11	2775	1906 869	RIES	
	COLU		11980	11254	11162 92	2	2	722	496 226	BENEFITS	
6400 IN 7300 SC 7400 FA	MN TITLED -SC CENTRALLY RE		21	D	۲۵ ا			14	10 4	PURCHASED	
INSTR STAFF TRAINING SCHOOL ADMINISTRATION FACILITIES ACQ-CONSTR	-SCHOOL INDIRECT- RECORDED. FUNCT		96	30	22 8			65	25 20	MATERIAL SUPPLIES	
TRAINING ISTRATION CQ-CONSTR	ARE IONAL									OTHER EXPENSES	
68877	DERIVED FROM TWO SOURCES: A LY DISTRIBUTED, THESE COSTS		213	68	149 18			145	99 45	CAPITAL	
7700 CENTR 7900 OPERA 8100 MAINT 8200 ADMIN 6500 INSTR	TWO SOURCE		58323	54583	54109 474	15	15	3724	2558 1165	TOTAL DIRECT	
CENTRAL SERVICES OPERATION OF PLANT MAINTENANCE OF PLANT ADMIN. TECH. SERVICES INSTR. TECH. SERVICES	_		760	242	176 65	2	ы	516	354 161	SCHOOL INDIRECT	
NT LANT VICES	EXPENDITURES RI ARE AS REPORTED		59083	54826	54286 539	17	17	4240	2912 1327	SCHOOL	
760	RECORDED BY		2655	839	612 227	7	7	1808	1242 565	DISTRICT INDIRECT	
	SCHOOL		61739	55665	54898 767	24	24	6049	4155 1893	TOTAL	

FUND- 6 SCHL- 0631 SHADOWLAWN ELEMENTARY

6100 PUPIL PERSONNEL 6200 INSTRUCTIONAL MEDIA 6300 INSTR & CURR DEVLPM	THOSE COSTS RE	FOOD SERVICE TRANSPORTATION	TOTAL FOR FEFP	SEQ 3	K-3 BASIC, W/ESE 1 4-8 BASIC, W/ESE 1 SUPPORT LEVEL 4 2 SUPPORT LEVEL 5 2	SEQ 2	ESOL 1	SEQ 1	K-3 BASIC 1 4-8 BASIC 1	PROGRAM CATEGORY N
PERSONNEL CTIONAL MEDIA & CURR DEVLPMNT	PORTED LEVEL				254 254 254		130		101 102	 NBR SAL
EDIA VLPMNT	IN THE COLUM		59307	52423	9547 19451 22737 686	10	10	6873	4424 2449	ARIES
1042	COLUMN TITLED		15442	13650	2485 5065 5920 178	2	N	1789	1151 637	BENEFITS
6400 INS 7300 SCH 7400 FAC	۲,		18	7	4 W			10	ωσ	PURCHASED SERVICES
INSTR STAFF TRAINING SCHOOL ADMINISTRATION FACILITIES ACQ-CONSTR	SCHOOL INDIRECT- RECORDED. FUNCT		80	34	12 10 10			46	28 17	- DIRECT - MATERIAL SUPPLIES
RAINING STRATION Q-CONSTR	ARE IONAL									OTHER EXPENSES
<b>5</b> ,888,77	DERIVED FROM TWO		179	76	24 23 1			102	64 38	CAPITAL OUTLAY
7700 CENTRAL 7900 OPERATIO 3100 MAINTENZ 3200 ADMIN. 5500 INSTR.	TWO SOURCES: A		75028	66191	12107 24553 28662 868	13	13	8823	5675 3147	TOTAL DIRECT
SERV: DN OF ANCE ( PECH. PECH.	_		1680	715	447 219 28 18	Н	Ч	963	601 361	SCHOOL INDIRECT
ICES PLANT OF PLANT SERVICES SERVICES	EXPENDITURES RARE AS REPORTED		76708	66906	12554 24773 28691 887	14	14	9786	6277 3509	SCHOOL COST
637	RECORDED BY D BELOW.		2189	930	25 237 237	2	2	1256	784 471	DISTRICT INDIRECT
	SCHOOL		78897	67837	13138 25059 28728 910	17	17	11043	. 7061 3981	TOTAL

POST \*

FUND-SCHL-6 0651 PLANTATION OAKS ELEMENTARY

	12110	COST + HEHYTEL+CM CENTS HEHITEMITHE	T NTG T KITTLE									
PROGRAM - CATEGORY	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	- DIRECT - MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL	DISTRICT INDIRECT	TOTAL
K-3 BASIC 4-8 BASIC	101	362 156	94 40	ಬಿರ	29 12		266	559 242	235 101	794 344	806 350	1601 694
SEQ 1		519	135	9	42		94	801	337	1138	1156	2295
ESOL	130	20	ហ		Н		ω	<b>3</b> 1	13	44	46	90
SEQ 2		20	ហ		Ь		ω	31	13	44	46	90
K-3 BASIC, W/ESE 4-8 BASIC, W/ESE SUPPORT LEVEL 4 SUPPORT LEVEL 5	111 112 254 255	32381 9421 30 2	8431 2453 7	H-4	18 27		114 557	40878 11899 46	14 56 19 1	41026 11955 66	150 682 4	41534 12148 135 9
SEQ 3		41835	10893	<b>o</b>	28		63	52827	225	53052	774	53827
TOTAL FOR FEFP		42375	11033	16	73		161	53660	575	54236	1977	56213
FOOD SERVICE TRANSPORTATION												

6100 PUPIL PERSONNEL 6200 INSTRUCTIONAL MEDIA 6300 INSTR & CURR DEVLPMNT THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6400 INSTR STAFF TRAINING 7300 SCHOOL ADMINISTRATION 7400 FACILITIES ACQ-CONSTR

7700 CENTRAL SERVICES
7900 OPERATION OF PLANT
8100 MAINTENANCE OF PLANT
8200 ADMIN. TECH. SERVICES
6500 INSTR. TECH. SERVICES

FUND- 6 SCHL- 7001 FLORIDA VIRTUAL SCHOOL

FOOD SERVICE TRANSPORTATION	TOTAL FOR FEFP	SEQ 4	VOCATIONAL 6-12 300	SEQ 3	K-3 BASIC, W/ESE 111 4-8 BASIC, W/ESE 112 K-12 BASC, W/ESE 113	SEQ 1	K-3 BASIC 101 4-8 BASIC 102 9-12 BASIC 103	PROGRAM CATEGORY NBR	SCHL- 7001 FLORIDA VIRTUAL SCHOOL
	38	ы	Н	23	1	34	12 12	SALARIES	VIKTUAL SCR
	10					8	ωων	BENEFITS	‡OOF
								PURCHASED SERVICES	
	ω					2	卢	MATERIAL SUPPLIES	
								OTHER EXPENSES	
	7					9	NNH	CAPITAL OUTLAY	
	60	2	2	4	21	52	119 19	TOTAL DIRECT	
	25	ш	Н	щ	<b></b>	22	ထထဟ	SCHOOL INDIRECT	
	85	ω	ω	6	ωμ	75	219 27	SCHOOL COST	
	80	ω	ω	ហ	ωμ	70	22 66 82 82 82	DISTRICT INDIRECT	
	165	7	7	12	73	145	ហហ យ យ យ	TOTAL	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

	6300 INSTR & CURR DEVLPMNT	
	7400 FACILITIES ACQ-CONSTR	6400 INSTR STAFF TRAINING
8200 ADMIN. TECH. SERVICES 6500 INSTR. TECH. SERVICES	00	50

FUND- 6 SCHL- 9001 ESE-LIGHTHOUSE LEARNING CENTER

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROW AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUT	FOOD SERVICE TRANSPORTATION	TOTAL FOR FEFP	SEQ 3	SUPPORT LEVEL 4 254 SUPPORT LEVEL 5 255	K-3 BASIC, W/ESE 111	PROGRAM CATEGORY NBR
ORTED IN TH		50	50	19 9	21	SALARIES
HE COLUMN TO		13	13	សភ	ហ	BENEFITS
ITLED -SCH						PURCHASED M SERVICES S
OOL INDIRE		4	4	Н	Н	- DIRECT - MATERIAL SUPPLIES
CT- ARE DE						OTHER EXPENSES
RIVED FROM DISTRIBUTE		v	9	цω	ω	CAPITAL OUTLAY
TWO SOURCE D, THESE C		77	77	30 13	33	TOTAL DIRECT
S: A) EXPE OSTS ARE A		32	32	12 5	14	SCHOOL INDIRECT
NDITURES F S REPORTEI		110	110	43 19	47	SCHOOL COST
M TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL THESE COSTS ARE AS REPORTED BELOW.		104	104	18	44	DISTRICT INDIRECT
SCHOOL		214	214	84 38	92	TOTAL

6100 6200 6300

PUPIL PERSONNEL INSTRUCTIONAL MEDIA INSTR & CURR DEVLPMNT

6400 INSTR STAFF TRAINING 7300 SCHOOL ADMINISTRATION 7400 FACILITIES ACQ-CONSTR

7700 CENTRAL SERVICES
7900 OPERATION OF PLANT
8100 MAINTENANCE OF PLANT
8200 ADMIN. TECH. SERVICES
6500 INSTR. TECH. SERVICES