BA320000 08/31/10 10:47 PAGE- 91

FUND- 5 SCHL- 0000 CLAY COUNTY SCHOOLS

PROGRAM  EGORY NB  BASIC 10  BASIC 10  BASIC, W/ESE 11  BASIC, W/E	OUNTY SCHOOLS  R SALARIES 11 1500015 12 2035809 13 763880 4299706 42917 42917 1 611125 2 771730 170865 170865 17292 1638418 10 16967	BENEFITS 362983 492637 184848 1040469 10385 147883 1867488 41347 16310 4184 396474 4105	PURCHASED SERVICES	- DIRECT MATERIAL SUPPLIES 499 520 11 11 11 11 58 58	OTHER EXPENSES	CAPPITAL COUTLAY 6522 28471 34994 725 725 72972 6666 321 535 10498 3343	TOTAL DIRECT 1863008 2534982 977699 54040 759015 961457 219000 84037 22018 2045528 24474	SCHOOL INDIRECT 627526 1249679 1540686 3417892 50465 50465 50465 447074 84182 64849 1589029 177263	SCHOOL COST 2490534 3784661 2518386 8793582 104505 1145296 1568099 666074 168219 86867 201738	DISTRICT INDIRECT 1975 2511 2018 6504 96 1319 588 217 120 3501 234	TOTAL 2492509 3787173 2520404 8800087 104602 1146552 1569419 666663 168437 86987 3638059 201972
C, W/ESE				100 0		2972	5901 6145	$\sim$	ען נט <i>ו</i>	1125 1325 1305 1305	HH HH
LEVEL 4 LEVEL 5				51.		5321 5321	8403	m m d	0000	217 120	μо
SEQ 3	1638418	396474		136		10498	N	ហ	63455	3501	g
		4105		58		3343	24474	177263	201738	234	2
SEQ 4	16967	4105		58		3343	24474	177263	201738	234	N
TOTAL FOR FEFP	5998008	1451434		727		49561	7499733	5234650	12734384	10337	12744722
FOOD SERVICE								24228			

DISTRICT INDIRECT COSTS ARE FUNCTIONALLY DISTRIBUTED AS REPORTED BELOW.

RECREAT & ENRICHMNT	6100 PUPIL 6200 INSTRI 6300 INSTR 6400 INSTR
OTHER	PUPIL PERSONNEL INSTRUCTIONAL MEDIA INSTR & CURR DEVLPMN' INSTR STAFF TRAINING
NON-PGM CAPITAL	DIA LPMNT NING
RECONCI COMMUNITY SERVICE	4488 2449 3398
NCILIA: ITY ICE	7100 1 7200 0 7400 1 7500 1
TION TO AN DEBT SERVICE	BOARD OF E GENERAL AI FACILITIES FISCAL SEF
RECONCILIATION TO ANNUAL FINANCIAL REPORT- COMMUNITY DEBT FEDERAL CHARTER SERVICE SERVICE INDIRECT SCHOOLS	BOARD OF EDUCATION GENERAL ADMINISTRATIO FACILITIES ACQ-CONSTR FISCAL SERVICES
AL REPORT- CHARTER SCHOOLS	
TOTAL REPORTED	7700 CENTRAI 7900 OPERAT: 8100 MAINTEI 8200 ADMIN. 6500 INSTR.
H	I SERVI ION OF NANCE O TECH. TECH.
AFR RO	CENTRAL SERVICES OPERATION OF PLANT MAINTENANCE OF PLANT ADMIN. TECH. SERVICES INSTR. TECH. SERVICES
AFR ROUNDING /	ំលីលី

369561

13138512

13138516

FUND- 5 SCHL- 0020 FL YOUTH CHALLENGE ACADEMY

PROGRAM CATEGORY NBR	SALARIES BENEFIT	SALARIES BENEFITS SERVICES	JRCHASED SERVICES	PURCHASED MATERIAL SERVICES SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
9-12 BASIC 103	23	ហ					29	39	68	16	84
SEQ 1	23	ហ					29	39	68	16	84
K-12 BASC, W/ESE 113	11	2					14	18	32	7	40
SEQ 3	11	N					14	18	32	7	40
VOCATIONAL 6-12 300	14	ω					17	23	40	9	50
SEQ 4	14	ω	•				17	23	40	9	50
TOTAL FOR FEFP	49	11					61	81	142	Ω Ω	175
FOOD SERVICE TRANSPORTATION											

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL 6200 INSTRUCTIONAL MEDIA 6300 INSTR & CURR DEVLPMNT

6400 INSTR STAFF TRAINING
7300 SCHOOL ADMINISTRATION
7400 FACILITIES ACQ-CONSTR
8100 MAINTENANCE OF PLANT
8200 ADMIN. TECH. SERVICES
6500 INSTR. TECH. SERVICES

FUND- 5 SCHL- 0021 GREEN COVE SPRINGS JUNIOR

FOOD SERVICE TRANSPORTATION	TOTAL FOR FEFP	SEQ 3	4-8 BASIC, W/ESE 112 SUPPORT LEVEL 5 255	SEQ 2	ESOL	SEQ 1	4-8 BASIC	PROGRAM - CATEGORY
			112 255		130		102	NBR
	158101	29979	29911 68	598	598	127523	127523	SALARIES
	38258	7254	7238 16	144	144	30858	30858	BENEFITS
								PURCHASED SERVICES
	щ							DIRECT - MATERIAL SUPPLIES
								OTHER EXPENSES
								CAPITAL OUTLAY
	196361	37235	37149 85	743	743	158383	158383	TOTAL DIRECT
	206569	58489	57473 1015	3155	3155	144924	144924	SCHOOL INDIRECT
	402931	95724	94623 1100	3898				SCHOOL COST
	212	60	59 1	ω	ω	149	149	DISTRICT INDIRECT
	403143	95784	94682 1101	3901	3901	303457	303457	TOTAL

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL 6200 INSTRUCTIONAL MEDIA 6300 INSTR & CURR DEVLPMNT 128837 6400 INSTR STAFF TRAINING 7300 SCHOOL ADMINISTRATION 7400 FACILITIES ACQ-CONSTR 77731 7700 CENTRAL SERVICES 7900 OPERATION OF PLANT 8100 MAINTENANCE OF PLANT 8200 ADMIN. TECH. SERVICES 6500 INSTR. TECH. SERVICES

BA320000 08/31/10 10:47 PAGE-

FUND-Ħ

SCHL- 0071 CHARLES E. BENNETT ELEMENTARY	ES E.	BENNETT	ELEMENTARY									
PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	- DIRECT - MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL	DISTRICT INDIRECT	TOTAL
K-3 BASIC 4-8 BASIC	101	60989 51120	14758 12370					75748 63491	30590 19012	106338 82504	100 62	106439 82567
SEQ 1		112110	27129					139240	49602	188843	163	189007
ESOL	130	54	13					89	821	890	N	892
SEQ 2		54	13					68	821	890	N	892
K-3 BASIC, W/ESE 4-8 BASIC, W/ESE	111	17820 17411	4312 4213					22132 21625	14691 9618	36823 31243	48 31	36872 31275
SEQ 3		35231	8525					43757	24309	68067	80	68147
TOTAL FOR FEFP		147397	35668		Ь			183066	74734	257800	246	258047
FOOD SERVICE												

6100 PUPIL PERSONNEL 6200 INSTRUCTIONAL MEDIA 6300 INSTR & CURR DEVLPMNT THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW. 602 74131 6400 INSTR STAFF TRAINING 7300 SCHOOL ADMINISTRATION 7400 FACILITIES ACQ-CONSTR

TRANSPORTATION

PAGE-

BA320000 08/31/10 10:47

FUND-SCHL-5 0111 BANNERMAN LEARNING CENTER

FOR FEFP 169 40 210 58158 5836	7 1 9 2708	VOCATIONAL 6-12 300 7 1 9 2708 2718	SEQ 3 100 24 125 34608 34734	4-8 BASIC, W/ESE 112 11 2 14 4087 4102 K-12 BASC, W/ESE 113 16 3 20 5633 5653 SUPPORT LEVEL 4 254 59 14 20587 20662 SUPPORT LEVEL 5 255 12 3 15 4300 4316	SEQ 2 1 1 413 415	ESOL 130 1 1 413 415	SEQ 1 59 14 74 20427 20501	K-3 BASIC 101 6 1 4-8 BASIC 102 18 4 23 6445 6469 9-12 BASIC 103 34 8 11912	PROGRAM STATEGORY NBR SALARIES BENEFITS SERVICES SUPPLIES EXPENSES OUTLAY DIRECT INDIRECT COST INDIRECT	County County Designation of County C
836	2718	2718	34734	4102 5653 20662 4316	415	415	20501	2118 6469 11912		
				<b>₽</b> ⊢			40	21	DISTRICT INDIRECT	

6100 PUPIL PERSONNEL 6200 INSTRUCTIONAL MEDIA 6300 INSTR & CURR DEVLPMNT THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW. 58158 6400 INSTR STAFF TRAINING 7300 SCHOOL ADMINISTRATION 7400 FACILITIES ACQ-CONSTR

PAGE-

BA320000 08/31/10 10:47

FUND- 5 SCHL- 0201 ORANGE PARK ELEMENTARY

FOOD SERVICE TRANSPORTATION	TOTAL FOR FEFP	SEQ 3	K-3 BASIC, W/ESE 111 4-8 BASIC, W/ESE 112	SEQ 1	K-3 BASIC 101 4-8 BASIC 102	PROGRAM CATEGORY NBR
	137993	39309	20627 18681	98683	57711 40972	SALARIES
	33392	9512	4991 4520	23880	13965 9914	BENEFITS
						PURCHASED FITS SERVICES
						DIRECT MATERIAL SUPPLIES
						OTHER EXPENSES
						CAPITAL OUTLAY
	171386	48822	25619 23202	122564	71676 50887	TOTAL DIRECT
	68957	23001	12604 10397	45955	27673 18281	SCHOOL
	240343	71823	38223 33600	168519	99350 69169	SCHOOL
	148	49	227	98	35 99	DISTRICT
	240491	71873	38250 33622	168618	99409 69208	TOTAL

6100 PUPIL PERSONNEL 6200 INSTRUCTIONAL MEDIA 6300 INSTR & CURR DEVLPMNT THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW. 4473 6400 INSTR STAFF TRAINING 64483 7300 SCHOOL ADMINISTRATION 7400 FACILITIES ACQ-CONSTR

FUND- 5 SCHL- 0232 GROVE PARK ELEMENTARY

FOOD SERVICE TRANSPORTATION	TOTAL FOR FEFP	SEQ 3	K-3 BASIC, W/ESE 1 4-8 BASIC, W/ESE 1 SUPPORT LEVEL 5 2	SEQ 2	ESOL 1	SEQ 1	K-3 BASIC 1 4-8 BASIC 1	PROGRAM CATEGORY NB	
			211 511 521		130		101	χı	
	150154	25754	9925 15721 107	7631	7631	116768	58921 57846	SALARIES	
	36335	6232	2401 3804 26	1846	1846	28256	14258 13998	BENEFITS	
. •								PURCHASED SERVICES	
								MATERIAL SUPPLIES	
								OTHER EXPENSES	
								CAPITAL OUTLAY	
	186490	31986	12326 19526 133	9478	9478	145025	73180 71844	TOTAL DIRECT	
	71820	21712	13100 8540 71	6196	6196	43911	24549 19362	SCHOOL INDIRECT	
	258311	53699	25427 28067 204	15675	15675	188936	97729 91206	SCHOOL COST	
	188	57	3 <sub>4</sub>	16	16	115	564 0	DISTRICT INDIRECT	
	258499	53756	25461 28089 205	15691	15691	189051	97794 91257	TOTAL	

6100 PUPIL PERSONNEL 6200 INSTRUCTIONAL MEDIA 6300 INSTR & CURR DEVLPMNT

> 460 71359

6400 INSTR STAFF TRAINING 7300 SCHOOL ADMINISTRATION 7400 FACILITIES ACQ-CONSTR

7700 CENTRAL SERVICES
7900 OPERATION OF PLANT
8100 MAINTENANCE OF PLANT
8200 ADMIN. TECH. SERVICES
6500 INSTR. TECH. SERVICES

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

FUND-5 0241 W.E. CHERRY ELEMENTARY

PROGRAM -	1 1			CHASED	- DIRECT -	OTHER	CAPITAL	TOTAL	SCHOOL	SCHOOL	DISTRICT	
K-3 BASIC 4-8 BASIC	101 102	35957 70151	8701 16975					44659 87126	19091 13864	63750 100991	65 47	63816 101038
SEQ 1		106109	25676					131786	32955	164742	113	164855
ESOL	130	614	148					762	543	1305	H	1307
SEQ 2		614	148					762	543	1305	Н	1307
K-3 BASIC, W/ESE 4-8 BASIC, W/ESE SUPPORT LEVEL 4 SUPPORT LEVEL 5	111 111 254 255	12040 47443 6434 5976	2913 11480 1557 1446					14954 58924 7991 7422	10956 10576 5437 2397	25911 69501 13429 9820	136 188 8	25948 69537 13447 9828
SEQ 3		71895	17397					89293	29368	118661	101	118762
TOTAL FOR FEFP		178618	43223		ы			221842	62866	284709	216	284926
FOOD SERVICE TRANSPORTATION												

6100 PUPIL PERSONNEL 6200 INSTRUCTIONAL MEDIA 6300 INSTR & CURR DEVLPMNT THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW. 6400 INSTR STAFF TRAINI 7300 SCHOOL ADMINISTRAT 7400 FACILITIES ACQ-CON

527 62338

171	бл	
SERVICE	8200	
O F		NS
OPERATION OF PLANT		TION
ENTRAL GERVICES		LNC

PAGE-

BA320000 08/31/10 10:47

UND- 5 CHL- 0252 ORANGE PARK HIGH

CATEGORY NBR SALARII 9-12 BASIC 103 1412 SEQ 1 130 45 SEQ 2 45	NBR S. 103	SALARIES 141282 141282 4516 4516	i i	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES 491 11 11	OTHER EXPENSES	CAPITAL COUTLAY 28471 28471 664 664		SCHOOL INDIRECT 407495 407495 9504 9504	SCHOOL COST 611929 611929 15788 15788	DISTRICT INDIRECT 463 463 10	TOTAL 612393 612393 15799 15799
	03	141282	34188		491		28471	204433	407495	611929	463	612
SEQ 1		141282	34188		491		28471	204433	407495	611929	463	612
	30	4516	1092		11		664	6284	9504	15788	10	15
SEQ 2		4516	1092		11		664	6284	9504	15788	10	15
K-12 BASC, W/ESE 113 SUPPORT LEVEL 5 255	55 54 54 54 54 54 54 54 54 54 54 54 54 5	37334 876	9034 212		115 5		306 306	53153 1400	95454 4384	148608 5784	108 4	148716 5789
SEQ 3		38210	9246		120		6975	54553	99839	154392	113	154506
VOCATIONAL 6-12 300	00	3323	804		57		3343	7528	47853	55382	54	55437
SEQ 4		3323	804		57		3343	7528	47853	55382	54	55437
TOTAL FOR FEFP		187332	45331		681		39454	272800	564693	837493	642	838135
FOOD SERVICE TRANSPORTATION												

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW. 6100 PUPIL PERSONNEL 6200 INSTRUCTIONAL MEDIA 6300 INSTR & CURR DEVLPMNT 421319 139233 6400 INSTR STAFF TRAINING 7300 SCHOOL ADMINISTRATION 7400 FACILITIES ACQ-CONSTR 4139 7700 CENTRAL SERVICES 7900 OPERATION OF PLANT 8100 MAINTENANCE OF PLANT 8200 ADMIN. TECH. SERVICES 6500 INSTR. TECH. SERVICES

FOOD SERVICE	TOTAL FOR FEFP	SEQ 3	K-3 BASIC,W/ESE 4-8 BASIC,W/ESE	SEQ 2	ESOL	SEQ 1	K-3 BASIC 4-8 BASIC	PROGRAM - CATEGORY
			HH 111 212		130		101	NBR
	227671	44554	28438 16115	1926	1926	181191	108038 73153	SALARIES
	55093	10781	6881 3899	466	466	43845	26143 17702	BENEFITS
								PURCHASED SERVICES
	ш							MATERIAL SUPPLIES
								OTHER EXPENSES
								CAPITAL OUTLAY
	282766	55335	35320 20015	2392	2392	225038	134182 90855	TOTAL DIRECT
	55304	18599	12816 5782	1344	1344	35361	22308 13053	SCHOOL INDIRECT
	338071	73935	48136 25798	3736	3736	260399	156490 103908	SCHOOL COST
	215	72	25 20	ហ	ហ	138	87 50	DISTRICT INDIRECT
	338287	74007	48187 25820	3742	3742	260537	156577 103959	TOTAL

TRANSPORTATION 6100 PUPIL PERSONNEL 6200 INSTRUCTIONAL MEDIA 6300 INSTR & CURR DEVLPMNT THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW. 526 54777

6400 INSTR STAFF TRAINING 7300 SCHOOL ADMINISTRATION 7400 FACILITIES ACQ-CONSTR 7700 CENTRAL SERVICES 7900 OPERATION OF PLANT 8100 MAINTENANCE OF PLANT 8200 ADMIN. TECH. SERVICES 6500 INSTR. TECH. SERVICES

FUND-SCHL-5 0271 MIDDLEBURG ELEMENTARY

FOOD SERVICE TRANSPORTATION	TOTAL FOR FEFP	SEQ 3	K-3 BASIC, W/ESE 4-8 BASIC, W/ESE	SEQ 2	ESOL	SEQ 1	K-3 BASIC 4-8 BASIC	PROGRAM - CATEGORY
			1111		130		101	NBR
	125099	32774	18079 14695	75	75	92249	42793 49455	SALARIES
	30272	7930	4374 3556	18	18	22323	10355 11967	BENEFITS
								PURCHASED SERVICES
								- DIRECT - MATERIAL SUPPLIES
								OTHER EXPENSES
								CAPITAL OUTLAY
	155372	40705	22454 18251	94	94	114572	53148 61423	TOTAL DIRECT
	80305	27959	17045 10913	133	133	52212	27261 24950	SCHOOL INDIRECT
	235677	68664	39499 29164	228	228	166785	80410 86374	SCHOOL COST
	189	66	25 25			123	564 8	DISTRICT INDIRECT
	235867	68730	39540 29190	228	228	166908	80475 86433	TOTAL

6100 PUPIL PERSONNEL 6200 INSTRUCTIONAL MEDIA 6300 INSTR & CURR DEVLPMNT THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW. 463 79841 6400 INSTR STAFF TRAINING 7300 SCHOOL ADMINISTRATION 7400 FACILITIES ACQ-CONSTR

FUND-SCHL-5 0301 KEYSTONE HEIGHTS ELEMENTARY

FOOD SERVICE TRANSPORTATION	TOTAL FOR FEFP	SEQ 3	K-3 BASIC, W/ESE 4-8 BASIC, W/ESE SUPPORT LEVEL 4 SUPPORT LEVEL 5	SEQ 1	K-3 BASIC 4-8 BASIC	PROGRAM CATEGORY
			111 251 254 255		101	NBR
	106467	34501	14597 18658 973 272	71965	33133 38832	SALARIES
	25763	8348	353 4515 235 65	17414	8017 9396	BENEFITS
						PURCHASED SERVICES
	ы					- DIRECT - MATERIAL SUPPLIES
						OTHER EXPENSES
						CAPITAL OUTLAY
	132231	42850	18130 23173 1208 337	89381	41151 48229	TOTAL DIRECT
	79912	35417	17997 12485 3108 1826	44495	26404 18090	SCHOOL INDIRECT
	212144	78267	36127 35659 4317 2164	133876	67556 66320	SCHOOL COST
	228	101	ក្រ ក្រសួល ក	127	75 51	DISTRICT INDIRECT
	212372	78369	36178 35694 4326 2169	134003	67631 66371	TOTAL

6100 PUPIL PERSONNEL 6200 INSTRUCTIONAL MEDIA 6300 INSTR & CURR DEVLPMNT

556 79355

6400 INSTR STAFF TRAINING 7300 SCHOOL ADMINISTRATION 7400 FACILITIES ACQ-CONSTR

7700 CENTRAL SERVICES 7900 OPERATION OF PLANT 8100 MAINTENANCE OF PLANT 8200 ADMIN. TECH. SERVICES 6500 INSTR. TECH. SERVICES

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

BA320000 08/31/10 10:47 PAGE- 103

FUND- 5 SCHL- 0311 KEYSTONE HEIGHTS JR./SR. HIGH

COLL	(		.,									
PROGRAM - CATEGORY	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	- DIRECT - MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
4-8 BASIC 9-12 BASIC	102 103	54116 65228	13095 15784					67212 81013.	76366 140593	143578 221606	. 82 151	143661 221758
SEQ 1		119344	28879		щ			148225	216960	365185	234	365420
ESOL	130	30	7					37	955	993	Н	994
SEQ 2	,	30	7					37	955	993	ш	994
4-8 BASIC, W/ESE K-12 BASC, W/ESE SUPPORT LEVEL 5	1112 255	27061 18981 474	6548 4593 114					33610 23574 588	47207 53201 1853	80817 76776 2441	57 2	80868 76834 2443
SEQ 3		46517	11256					57774	102262	160036	110	160146
VOCATIONAL 6-12 300	300	616	149					765	19285	20050	20	20071
SEQ 4		616	149					765	19285	20050	20	20071
TOTAL FOR FEFP		166508	40292		<u> </u>			206803	339462	546266	366	546632
FOOD SERVICE TRANSPORTATION												

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

	6100 PUPIL PERSONNEL 6200 INSTRUCTIONAL MEDIA 6300 INSTR & CURR DEVLPMNT	
	217364 122097	
	6400 INSTR STAFF TRAINING 7300 SCHOOL ADMINISTRATION 7400 FACILITIES ACQ-CONSTR	
8200 ADMIN. TECH. SERVICES 6500 INSTR. TECH. SERVICES	7700 CENTRAL SERVICES 7900 OPERATION OF PLANT 8100 MAINTENANCE OF PLANT	

\* POST \*

6100 PUPIL P 6200 INSTRUC 6300 INSTR &	THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INIAND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED.	FOOD SERVICE TRANSPORTATION	TOTAL FOR FEFP	SEQ 3	K-3 BASIC, W/ESE	SEQ 2	ESOL	SEQ 1	K-3 BASIC 4-8 BASIC	PROGRAM CATEGORY
PERSONNEL UCTIONAL M & CURR DE	REPORT				1111		130		101 102	NBR S
PUPIL PERSONNEL INSTRUCTIONAL MEDIA INSTR & CURR DEVLPMNT	ED IN TH		137809	33143	14063 19079	497	497	104168	43241 60926	SALARIES
419 50094	E COLUMN TI		33347	8020	3403 4617	120	120	25207	10463 14743	BENEFITS
6400 INS 7300 SCH 7400 FAC	ITLED -SCH TRALLY REC									PURCHASED SERVICES
INSTR STAFF TRAINING SCHOOL ADMINISTRATION FACILITIES ACQ-CONSTR	OOL INDIRE									- DIRECT - MATERIAL SUPPLIES
RAINING STRATION Q-CONSTR	CT- ARE DEI									OTHER EXPENSES
08844	-SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A)									CAPITAL OUTLAY
7700 CENTRAL 7900 OPERATI 8100 MAINTEN 8200 ADMIN. 6500 INSTR.	TWO SOURCE		171157	41163	17466 23696	618	618	129375	53706 75669	TOTAL DIRECT
SERVI ON OF ANCE C TECH.	ES: A) EXPE	24228	50514	17026	10784 6242	1371	1371	32116	19556 12560	SCHOOL INDIRECT
CES PLANT FLANT SERVICES SERVICES	ARE AS REPORTED BELOW		221672	58190	28251 29939	1989	1989	161492	73262 88229	SCHOOL COST
	RECORDED BY		172	57	36 21	4	4	109	4 6 0 0	DISTRICT INDIRECT
	SCHOOL		221844	58248	28288 29960	1994	1994	161601	73329 88272	TOTAL

BA320000 08/31/10 10:47

PAGE- 105

FOOD SERVICE TRANSPORTATION	TOTAL FOR FEFP	SEQ 4	VOCATIONAL 6-12 300	SEQ 3	K-12 BASC, W/ESE SUPPORT LEVEL 4 SUPPORT LEVEL 5	SEQ 2	ESOL	SEQ 1	9-12 BASIC	PROGRAM -	FUND- 5 SCHL- 0341 CLAY HIGH SCHOOL
			300		251 254 554		130		103	NBR	HIGH
	249728	7582	7582	42054	41500 385 168	2471	2471	197620	197620	SALARIES	SCHOOL
	60430	1834	1834	10176	10042 93 40	598	598	47821	47821	BENEFITS	
									•	PURCHASED SERVICES	
	2							ш	щ	- DIRECT - MATERIAL SUPPLIES	
										OTHER EXPENSES	
										CAPITAL OUTLAY	
	310161	9417	9417	52231	51543 478 209	3070	3070	245443	245443	TOTAL	
	268945	21678	21678	78372	71548 4296 2528	2144	2144	166749	166749	SCHOOL INDIRECT	
	579107	31095	31095	130604	123091 4775 2737	5214	5214	412193	412193	SCHOOL COST	
	422	34	34	123	112 6 3	ω	ω	262	262	DISTRICT INDIRECT	
	579530	31129	31129	130727	123204 4781 2741	5217	5217	412455	412455	TOTAL	

6100 PUPIL PERSONNEL 6200 INSTRUCTIONAL MEDIA 6300 INSTR & CURR DEVLPMNT THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW. 188729 80215 6400 INSTR STAFF TRAINING 7300 SCHOOL ADMINISTRATION 7400 FACILITIES ACQ-CONSTR

FUND-SCHL-5 0351 LAKESIDE JUNIOR HIGH

FOOD SERVICE TRANSPORTATION	TOTAL FOR FEFP	SEQ 3	4-8 BASIC, W/ESE 1 SUPPORT LEVEL 4 2 SUPPORT LEVEL 5 2	SEQ 2	ESOL 1	SEQ 1	4-8 BASIC 1	PROGRAM CATEGORY NBF	
			112 254 255		130		102	, ,	į
	54548	3757	3169 342 244	65	65	50725	50725	SALARIES	(100
	13199	909	767 82 59	15	15.	12274	12274	BENEFITS	,
								PURCHASED SERVICES	
	ш							MATERIAL SUPPLIES	
								OTHER EXPENSES	
	10106	3523	2972 321 229	61	61	6522	6522	CAPITAL OUTLAY	
	77856	8189	6909 746 533	142	142	69524	69524	TOTAL DIRECT	
	198352	69141	58335 6303 4503	1202	1202	128008	128008	SCHOOL INDIRECT	
	276208	77331	65245 7049 5036	1344	1344	197532	197532	SCHOOL COST	
	248	86	73 7 5	۲	۲	160	160	DISTRICT INDIRECT	
	276457	77418	65318 7057 5042	1346	1346	197693	197693	TOTAL	

6100 PUPIL PERSONNEL 6200 INSTRUCTIONAL MEDIA 6300 INSTR & CURR DEVLPMNT

115921 78290

6400 INSTR STAFF TRAINING 7300 SCHOOL ADMINISTRATION 7400 FACILITIES ACQ-CONSTR

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

4139

BA320000 08/31/10 10:47

PAGE- 107

5 0352 LAKESIDE ELEMENTARY

FOOD SERVICE TRANSPORTATION	TOTAL FOR FEFP	SEQ 3	K-3 BASIC, W/ESE 4-8 BASIC, W/ESE SUPPORT LEVEL 4	SEQ 2	ESOL	SEQ 1	K-3 BASIC 4-8 BASIC	PROGRAM -
			111 211 254		130		101 102	NBR
,	205479	62329	12015 42936 7377	ភូ	ភភភ	143094	41824 101270	SALARIES
	49723	15082	2907 10389 1785	13	13	34626	10120 24505	SALARIES BENEFITS
								PURCHASED SERVICES
	ч							MATERIAL SUPPLIES
								OTHER EXPENSES
								CAPITAL OUTLAY
	255203	77412:	14923 53326 9162	89	68	177722	51945 125776	TOTAL DIRECT
	79372	26640	13980 11957 702	115	115	52616	31032 21583	SCHOOL INDIRECT
	334576	104052	28904 65283 9865	184	184	230338	82978 147360	SCHOOL COST
	231	77	40 34 2			153	90 62	DISTRICT INDIRECT
	334807	104130	28944 65318 9867	184	184	230492	83069 147423	TOTAL

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW. 6400 INSTR STAFF TRAINING 7300 SCHOOL ADMINISTRATION 7400 FACILITIES ACQ-CONSTR

6100 PUPIL PERSONNEL 6200 INSTRUCTIONAL MEDIA 6300 INSTR & CURR DEVLPMNT

563 78808

CHL-	UND-
0361	ហ
ORANGE	
PARK	
JR	
HIGH	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTI	FOOD SERVICE TRANSPORTATION	TOTAL FOR FEFP	SEQ 3		K-3 BASIC, W/ESE	SEQ 2	ESOL	SEQ 1	4-8 BASIC	PROGRAM	FUND- 5 SCHL- 0361 ORANGE PARK JR HIGH
REPOR'				254 255	111		130		102	NBR 1	E PARI
TED IN TH		182690	19451	46 275	19125	8804	8804	154434	154434	SALARIES	K JR HIGH
E COLUMN '		44208	4707	11 66	4628	2130	2130	37370	37370	BENEFITS	
TITLED -SCH										PURCHASED SERVICES	
HOOL INDIRE		<u>н</u>								MATERIAL SUPPLIES	
CT- ARE DE										OTHER EXPENSES	
RECT- ARE DERIVED FROM TWO SOURCES: A) FUNCTIONALLY DISTRIBUTED, THESE COSTS A										CAPITAL OUTLAY	
TWO SOURCI		226900	24159	57 341	2375 <u>4</u>	10935	10935	191806	191806	TOTAL DIRECT	٠.
ES: A) EXPI		197526	64769	2334 2066	60157	4939	4939	127817	127817	SCHOOL INDIRECT	
) EXPENDITURES RECORDED ARE AS REPORTED BELOW.		424426	88928	2391 2407	68 83912 147	15874	15874	319623	319623	SCHOOL	
		245	80	NN	74	9	ത	158	158	DISTRICT INDIRECT	
BY SCHOOL		424671	89009	2394 2410	68 83987 147	15880	15880	319782	319782	TOTAL	

6400 INSTR STAFF TRAINING 7300 SCHOOL ADMINISTRATION 7400 FACILITIES ACQ-CONSTR 7700 CENTRAL SERVICES 7900 OPERATION OF PLANT 8100 MAINTENANCE OF PLANT 8200 ADMIN. TECH. SERVICES 6500 INSTR. TECH. SERVICES

6100 PUPIL PERSONNEL 6200 INSTRUCTIONAL MEDIA 6300 INSTR & CURR DEVLPMNT

119260 78265

CHL-	CNU
0371	G
WILKINSON	
JR	
HIGH	

FOOD SERVICE TRANSPORTATION	TOTAL FOR FEFP	SEQ 3	4-8 BASIC,W/ESE SUPPORT LEVEL 4 SUPPORT LEVEL 5	SEQ 2	ESOL	SEQ 1	4-8 BASIC	PROGRAM CATEGORY	FUND- 5 SCHL- 0371 WILKINSON JR HIGH
			112 254 255		130		102	 NBR	INSON
	159012	27411	27358 45 7	414	414	131187	131187	SALARIES	JR HIGH
	38478	6633	6620 11 1	1,00	100	31745	31745	BENEFITS	
								PURCHASED SERVICES	
	1							MATERIAL SUPPLIES	
								OTHER EXPENSES	
								CAPITAL OUTLAY	
	197492	34044	33979 56 9	514	514	162933	162933	TOTAL DIRECT	
	148513	42776	42275 431 70	105	105	105631	105631	SCHOOL INDIRECT	
	346005	76821	76254 488 79	619	619	268564	268564	SCHOOL	
	229	66	<u>ი</u> თ			163	163	DISTRICT INDIRECT	
	346235	76887	76319 488 79	619	619	268727	268727	TOTAL	

7700 CENTRAL SERVICES 7900 OPERATION OF PLANT 8100 MAINTENANCE OF PLANT 8200 ADMIN. TECH. SERVICES 6500 INSTR. TECH. SERVICES

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL 6200 INSTRUCTIONAL MEDIA 6300 INSTR & CURR DEVLPMNT

79590 68922

6400 INSTR STAFF TRAINING 7300 SCHOOL ADMINISTRATION 7400 FACILITIES ACQ-CONSTR

\* POST \*

FUND-SCHL-5 0381 MONTCLAIR ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	- DIRECT - MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL	
K-3 BASIC 4-8 BASIC	101	71862 42714	17389 10336					89252 53051	23789 13172	113042 66224	73 40	113115 66265	
SEQ 1		114577	27726					142304	36961	179266	114	179381	
ESOL	130	420	101					521	396	918	1	919	
SEQ 2		420	101					521	396	918	<b>1</b>	919	
K-3 BASIC, W/ESE 4-8 BASIC, W/ESE	111 1121	14578 18683	3527 4521					18106 23204	6899 7453	25005 30658	21 23	25027 30681	
SEQ 3		33262	8049					41311	14352	55664	44	55709	
TOTAL FOR FEFP		148260	35876					184138	51711	235849	160	236009	
FOOD SERVICE TRANSPORTATION													

6100 PUPIL PERSONNEL 6200 INSTRUCTIONAL MEDIA 6300 INSTR & CURR DEVLPMNT THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW. 392 51318 6400 INSTR STAFF TRAINING 7300 SCHOOL ADMINISTRATION 7400 FACILITIES ACQ-CONSTR 7700 CENTRAL SERVICES
7900 OPERATION OF PLANT
8100 MAINTENANCE OF PLANT
8200 ADMIN. TECH. SERVICES
6500 INSTR. TECH. SERVICES

BA320000 08/31/10 10:47 PAGE- 111

FUND-5 0391 MIDDLEBURG HIGH SCHOOL

FOOD SERVICE TRANSPORTATION	TOTAL FOR FEFP	SEQ 4	VOCATIONAL 6-12	SEQ 3	K-3 BASIC, W/ESE 4-8 BASIC, W/ESE K-12 BASC, W/ESE SUPPORT LEVEL 4 SUPPORT LEVEL 5	SEQ 2	ESOL	SEQ 1	9-12 BASIC	PROGRAM CATEGORY
			300		1111 2554 2554		130		103	NBR -
	280059	2533	2533	50963	1 49941 60 960	3243	3243	223319	223319	
	67770	612	612	12332	12085 14 232	784	784	54040	54040	SALARIES BENEFITS
										PURCHASED SERVICES
	N							ш	<b>1</b>	MATERIAL SUPPLIES
										OTHER EXPENSES
										CAPITAL OUTLAY
	347832	3146	3146	63296	62026 74 1192	4028	4028	277361	277361	TOTAL DIRECT
	443989	46152	46152	106027	3 97823 1094 7075	1188	1188	290621	290621	SCHOOL INDIRECT
	791822	49299	49299	169324	159850 1169 8268	5216	5216	567982	567982	SCHOOL
	494	51	57	118	108 1	Н	ш	323	323	DISTRICT INDIRECT
	792317	49350	49350	169442	159959 1170 8276	5217	5217	568306	568306	TOTAL

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW. PUPIL PERSONNEL INSTRUCTIONAL MEDIA INSTR & CURR DEVLPMNT 311745 132243

6100 6200 6300

6400 INSTR STAFF TRAINING 7300 SCHOOL ADMINISTRATION 7400 FACILITIES ACQ-CONSTR 7700 CENTRAL SERVICES 7900 OPERATION OF PLANT 8100 MAINTENANCE OF PLANT 8200 ADMIN. TECH. SERVICES 6500 INSTR. TECH. SERVICES

FUND-SCHL-5 0401 RIDGEVIEW ELEMENTARY

CATEGORY NBR SALARIES  K-3 BASIC 101 10050 4-8 BASIC 102 8853	101 102	SALARIES 10050 8853	BENEFITS 2431 2142	URCHASED SERVICES	- DIRECT - MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT 12482 10995	SCHOOL INDIRECT 18705 14805	SCHOOL COST 31187 25801	DISTRICT INDIRECT 57	TOTAL 31245 25847
K-3 BASIC 4-8 BASIC	101	10050 8853	2431 2142					10995	480	25801	45 5	25847
SEQ 1		18903	4574					23478	33511	56989	103	57092
ESOL	130	ш						<del> </del>	254	255		256
SEQ 2		ш						Н	254	255		256
K-3 BASIC, W/ESE 4-8 BASIC, W/ESE SUPPORT LEVEL 4 SUPPORT LEVEL 5	2511 2511 254 254	4235 12753 402 612	1025 3086 97 148					5261 15840 499 760	16690 14233 4009 5983	21951 30073 4508 6743	143 143 182	22003 30117 4521 6762
SEQ 3		18004	4356					22361	40916	63278	125	63403
TOTAL FOR FEFP		36908	8931		1			45841	74681	120522	229	120752
FOOD SERVICE TRANSPORTATION												

6100 PUPIL PERSONNEL 6200 INSTRUCTIONAL MEDIA 6300 INSTR & CURR DEVLPMNT THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW. 74681 6400 INSTR STAFF TRAINING 7300 SCHOOL ADMINISTRATION 7400 FACILITIES ACQ-CONSTR

\* POST \*

UND- 5 CHL- 0411 CLAY HILL ELEMENTARY

TRÂNSFORTATION THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.	TOTAL FOR FEFP	SEQ 3	K-3 BASIC, W/ESE 111 4-8 BASIC, W/ESE 112 SUPPORT LEVEL 4 254	SEQ 1	K-3 BASIC 101 4-8 BASIC 102	PROGRAM CATEGORY NBR	Citie Office Chian this black the transfer
PORTED IN TH	160018	45218	1 26998 2 17882 4 337	114799	1 63962 2 50837	R SALARIES	
HE COLUMN TI DITURES CENT	38722	10942	6533 4327 81	27780	15477 12302	BENEFITS	í
TLED -SCHC						PURCHASED SERVICES	
OOL INDIREO						DIRECT MATERIAL SUPPLIES	
CT- ARE DEI NCTIONALLY						OTHER EXPENSES	
RIVED FROM DISTRIBUTE						CAPITAL OUTLAY	
TWO SOURCE	198741	56161	33532 22209 419	142580	79440 63139	TOTAL	
S: A) EXPE OSTS ARE A	56752	20974	12711 8093 168	35778	19985 15793	SCHOOL INDIRECT	
NDITURES I S REPORTEI	255494	77135	46244 30302 588	178358	99425 78933	SCHOOL	
RECORDED BY	144	53	23 02	90	50 40	DISTRICT INDIRECT	
SCHOOL	255638	77188	46276 30323 588	178449	99476 78973	TOTAL	

6100 PUPIL PERSONNEL 6200 INSTRUCTIONAL MEDIA 6300 INSTR & CURR DEVLEMNT

> 351 56400

6400 INSTR STAFF TRAINING 7300 SCHOOL ADMINISTRATION 7400 FACILITIES ACQ-CONSTR

FUND- 5 SCHL- 0431 RIDGEVIEW HIGH SCHOOL

FOOD SERVICE	TOTAL FOR FEFP	SEQ 4	VOCATIONAL 6-12 300	SEQ 3	K-12 BASC, W/ESE 113 SUPPORT LEVEL 4 254 SUPPORT LEVEL 5 255	SEQ 2	ESOL 130	SEQ 1	9-12 BASIC 103	PROGRAM CATEGORY NBR SA	
	80584	589	589	13765	12396 692 676	1907	1907	64321	64321	SALARIES	
	19500	142	142	3331	2999 167 163	461	461	15565	15565	BENEFITS	
										PURCHASED SERVICES	
	N							Н	Ц	- DIRECT - MATERIAL SUPPLIES	
										OTHER EXPENSES	
										CAPITAL OUTLAY	
	100087	732	732	17097	15396 860 840	2369	2369	79888	79888	TOTAL DIRECT	
	369919	18799	18799	107917	77642 14359 15916	3871	3871	239330	239330	SCHOOL INDIRECT	
	470007	19532	19532	125014	93038 15219 16756	6240	6240	319218	319218	SCHOOL	
	544	27	27	158	114 21 23	ហ	ហ	351	351	DISTRICT INDIRECT	
	470551	19560	19560	125173	93152 15240 16779	6246	6246	319570	319570	TOTAL	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL 6200 INSTRUCTIONAL MEDIA 6300 INSTR & CURR DEVLPMNT

> 238172 131746

6400 INSTR STAFF TRAINING
7300 SCHOOL ADMINISTRATION
7400 FACILITIES ACQ-CONSTR
8100 MAINTENANCE OF PLANT
8200 ADMIN. TECH. SERVICES
6500 INSTR. TECH. SERVICES

FUND-SCHL-5 0451 LAKE ASBURY ELEMENTARY

CATEGORY  K-3 BASIC 4-8 BASIC SEQ 1 ESOL SEQ 2 ESOL SEQ 2 K-3 BASIC, W/ESE 4-8 BASIC, W/ESE SUPPORT LEVEL 4 SUPPORT LEVEL 5	NBR 1101 102 130 255 255 5	SALARIES 92899 70923 163822 248 248 31662 22046 155	NEFITS 22480 17162 39642 60 60 7661 5334 5337 71	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT 115379 88086 203466 308 39324 27381 193 369	SCHOOL INDIRECT 20413 13161 33575 61 61 13309 8029 297	SCHOOL COST 135793 101248 237042 370 370 370 52634 35410 490 447	DISTRICT INDIRECT 91 59 151	TOTAL 135885 101307 237193 371 371 52694 35447 491
SEQ 1	130	163822	39642 60					203466	33575 61	237042	151	237193 371
SEQ 2		248	60					308	61	370		371
BASIC, W BASIC, W PORT LEV PORT LEV		31662 22046 155 297	7661 5334 37 71					39324 27381 193 369	13309 8029 297 77	52634 35410 490 447	36 1	52694 35447 491 447
SEQ 3		54161	13106					67268	21714	88982	97	89080
TOTAL FOR FEFP		218233	52809		щ			271044	55351	326395	249	326645
FOOD SERVICE TRANSPORTATION												

6100 PUPIL PERSONNEL 6200 INSTRUCTIONAL MEDIA 6300 INSTR & CURR DEVLPMNT THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW. 608 54742 6400 INSTR STAFF TRAINING 7300 SCHOOL ADMINISTRATION 7400 FACILITIES ACQ-CONSTR

\* POST \*

SCHL- 0471 ROBERT M FATERSON ELEMENTARI	PATEKSON E	TWEINGHI									
PROGRAM CATEGORY NBR	SALARIES	BENEFITS	HASED VICES	DIRECT - MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL	DISTRICT INDIRECT	TOTAL
K-3 BASIC 101 4-8 BASIC 102	97952 86629	23703 20963					121655 107592	21438 18582	143093 126175	79 68	143173 126243
	184581	44666					229248	40020	269269	147	269416
ESOL 130	387	93					480	342	823	Ч	824
SEO 2	387	93					480	342	823	Н	824
K-3 BASIC, W/ESE 111 4-8 BASIC, W/ESE 112	44429	10751 9518					55180 48853	14444 11287	69624 60140	45 13	69678 60182
SEQ 3	83763	20269					104033	25732	129765	95	129860
TOTAL FOR FEFP	268732	65029		н			333763	66095	399858	244	400102
FOOD SERVICE TRANSPORTATION											

6100 PUPIL PERSONNEL 6200 INSTRUCTIONAL MEDIA 6300 INSTR & CURR DEVLPMNT THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW. 595 65499 6400 INSTR STAFF TRAINING 7300 SCHOOL ADMINISTRATION 7400 FACILITIES ACQ-CONSTR 7700 CENTRAL SERVICES 7900 OPERATION OF PLANT 8100 MAINTENANCE OF PLANT 8200 ADMIN. TECH. SERVICES 6500 INSTR. TECH. SERVICES

FUND-SCHL-5 0481 LAKE ASBURY JUNIOR HIGH

FOOD SERVICE TRANSPORTATION	TOTAL FOR FEFP	SEQ 3	K-3 BASIC, W/ESE 4-8 BASIC, W/ESE SUPPORT LEVEL 4 SUPPORT LEVEL 5	SEQ 2	ESOL	SEQ 1	4-8 BASIC	PROGRAM	
			111 111 254 255		130		102	NBR	1
	161339	42146	13 40161 479 1492	2020	2020	117172	117172	SALARIES	
	39041	10198	9718 115 361	488	488	28354	28354	BENEFITS	
								PURCHASED SERVICES	
	Н					Н	۲	MATERIAL SUPPLIES	
								OTHER EXPENSES	
								CAPITAL OUTLAY	
	200382	52346	17 49880 595 1853	2509	2509	145527	145527	TOTAL	
	236834	73964	212 63137 7374 3240	1264	1264	161605	161605	SCHOOL INDIRECT	
	437217	126310	229 113017 7969 5093	3773	3773	307133	307133	SCHOOL	
	306	95	8 4 4	Ы	Н	209	209	DISTRICT INDIRECT	
	437523	126406	229 113098 7979 5097	3775	3775	307342	307342	TOTAL	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL 6200 INSTRUCTIONAL MEDIA 6300 INSTR & CURR DEVLPMNT

185492 51341

6400 INSTR STAFF TRAINING 7300 SCHOOL ADMINISTRATION 7400 FACILITIES ACQ-CONSTR

7700 CENTRAL SERVICES 7900 OPERATION OF PLANT 8100 MAINTENANCE OF PLANT 8200 ADMIN. TECH. SERVICES 6500 INSTR. TECH. SERVICES

BY SCHOOL

FUND-WILKINSON ELEMENTARY

FOOD SERVICE TRANSPORTATION	TOTAL FOR FEFP	SEQ 3	K-3 BASIC, W/ESE 4-8 BASIC, W/ESE	SEQ 2	ESOL	SEQ 1	K-3 BASIC 4-8 BASIC	PROGRAM CATEGORY	SCHL- 0491 WILKINSON ELEMENTARY
TION	HEFP		W/ESE 111 W/ESE 112		130		101 102	RAM NBR	WILKINSON
	187030	76283	68144 8138	34	34	110712	78675 32037	SALARIES	TELEMENTAL
	45258	18459	16490 1969	83	8	26790	19038 7752	BENEFITS	ξχ.
								PURCHASED SERVICES	
	1							MATERIAL SUPPLIES	
								OTHER	
								CAPITAL	
	232290	94743	84635 10108	42	42	137504	97713 39790	TOTAL	
	51732	22476	14886 7589	63	63	29192	16870 12321	SCHOOL INDIRECT	
	284023	117220	99521 17698	106	106	166696	114584 52111	SCHOOL COST	
	242	105	36 519			137	79 57	DISTRICT INDIRECT	
	284266	117325	99591 17734	107	107	166833	114663 52169	TOTAL	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW. 592 51139 6400 INSTR STAFF TRAINING 7300 SCHOOL ADMINISTRATION 7400 FACILITIES ACQ-CONSTR

6100 PUPIL PERSONNEL 6200 INSTRUCTIONAL MEDIA 6300 INSTR & CURR DEVLPMNT

FUND-5 0501 TYNES ELEMENTARY

FOOD SERVICE TRANSPORTATION	TOTAL FOR FEFP 116466	SEQ 3 49074	K-3 BASIC, W/ESE 111 11165 4-8 BASIC, W/ESE 112 18453 SUPPORT LEVEL 4 254 18850 SUPPORT LEVEL 5 255 605	SEQ 2	ESOL 130 1	SEQ 1 67255	K-3 BASIC 101 30986 4-8 BASIC 102 36268	PROGRAM CATEGORY NBR SALARIES	SCHL- OSOT TINES BUBNENTENT
	166	)74	00000	136	136	555	986	1	·
	28183	11875	2701 4465 4561 146	32	32	16274	7498 8776	EFITS	
								URCHASED SERVICES	
	щ							- DIRECT - MATERIAL SUPPLIES	
								OTHER EXPENSES	
								CAPITAL OUTLAY	
	144650	60950	13867 22919 23412 752	169	169	83530	38485 45045	TOTAL DIRECT	
	525	256	111 69 69 7	ы	Н	266	147 119	SCHOOL INDIRECT	
	145176	61207	13978 22988 23481 759	171	171	83797	38632 45165	SCHOOL	
	215	105	444 0884			109	60 49	DISTRICT INDIRECT	
	145391	61312	14023 23017 23509 762	171	171	83906	38692 45214	TOTAL	

6100 PUPIL PERSONNEL 6200 INSTRUCTIONAL MEDIA 6300 INSTR & CURR DEVLPMNT THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW. 525 6400 INSTR STAFF TRAINING 7300 SCHOOL ADMINISTRATION 7400 FACILITIES ACQ-CONSTR

10:47

PAGE- 120

SCHL-5 0511 MCRAE ELEMENTARY SCHOOL

FOOD SERVICE TRANSPORTATION	TOTAL FOR FEFP	SEQ 3	K-3 BASIC, W/ESE 4-8 BASIC, W/ESE SUPPORT LEVEL 5	SEQ 2	ESOL	SEQ 1	K-3 BASIC 4-8 BASIC	PROGRAM CATEGORY
			111 112 255		130		101 102	NBR
	153632	67358	36400 30799 157	80	80	86193	50707 35486	SALARIES
	37176	16299	8808 7453 38	19	19	20857	12270 8587	BENEFITS
								PURCHASED MATERIAL
								- DIRECT - MATERIAL SUPPLIES
								OTHER EXPENSES
								CAPITAL OUTLAY
	190810	83658	45209 38252 196	100	100	107051	62977 44073	TOTAL DIRECT
	70139	37731	21046 16490 194	76	76	32330	17818 14512	SCHOOL INDIRECT
	260949	121390	66256 54742 390	177	177	139382	80795 58586	SCHOOL COST
	178	96	41 41			82	36 6	DISTRICT INDIRECT
	261128	121486	66310 54784 391	177	177	139464	80841 58623	TOTAL

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW. 6100 PUPIL PERSONNEL 6200 INSTRUCTIONAL MEDIA 6300 INSTR & CURR DEVLPMNT 435 69703

6400 INSTR STAFF TRAINING 7300 SCHOOL ADMINISTRATION 7400 FACILITIES ACQ-CONSTR 7700 CENTRAL SERVICES 7900 OPERATION OF PLANT 8100 MAINTENANCE OF PLANT 8200 ADMIN. TECH. SERVICES 6500 INSTR. TECH. SERVICES

FUND- 5 SCHL- 0521 FLEMING ISLAND ELEMENTARY

FOOD SERVICE TRANSPORTATION	TOTAL FOR F	SEQ 3	K-3 BASIC, W/ESE 4-8 BASIC, W/ESE SUPPORT LEVEL 4 SUPPORT LEVEL 5	SEQ 2	ESOL	SEQ 1	K-3 BASIC 4-8 BASIC	PROGRAM CATEGORY	1
ION	FEFP		/ESE 111 /ESE 112 EL 4 254 EL 5 255		130		101 102	AM NBR	
	237220	75586	29270 41967 3795 552	638	638	160994	60494 100500	SALARIES	
	57403	18290	7083 10155 918 133	154	154	38958	14638 24319	BENEFITS	
								PURCHASED SERVICES	
	Н							MATERIAL SUPPLIES	
								OTHER EXPENSES	
								CAPITAL OUTLAY	
	294625	93877	36354 52123 4713 686	793	793	199954	75133 124821	TOTAL	
	70108	30544	15682 10678 3598 584	290	290	39273	20968 18305	SCHOOL INDIRECT	
	364733	124421	52036 62802 8311 1271	1083	1083	239227	96101 143126	SCHOOL COST	
	303	132	744 700 700	<del>ل</del>	щ	169	90 79	DISTRICT INDIRECT	
	365037	124554	52104 62848 8327 1273	1085	1085	239397	96192 143205	TOTAL	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL 6200 INSTRUCTIONAL MEDIA 6300 INSTR & CURR DEVLPMNT

8954 61153

		7400	7300	6400
		FACILITIES ACQ-CONSTR	7300 SCHOOL ADMINISTRATION	INSTR STAFF TRAINING
6500	8200	8100	7900	7700
INSTR.	ADMIN.	MAINTE	OPERAT	CENTRA
TECH.	TECH.	NANCE	ION OF	L SERV
6500 INSTR. TECH. SERVICES	SERVICES	OF PLANT	PLANT	ICES

FUND-5 0531 THUNDERBOLT ELEMENTARY

FOOD SERVICE TRANSPORTATION	TOTAL FOR FEFP	SEQ 3	K-3 BASIC, W/ESE 111 4-8 BASIC, W/ESE 112 SUPPORT LEVEL 4 254 SUPPORT LEVEL 5 255	SEQ 2	ESOL 130	SEQ 1	K-3 BASIC 101 4-8 BASIC 102	CATEGORY NBR SA	BCUP- 033T THOMORYBOTT PHRMPHYTAKT
	261642	75287	38808 33742 2164 571	1335	1335	185019	100375 84643	SALARIES	ST NICHTAGE
	63313	18218	939 5265 1389 1389	323	323	44772	24289 20482	BENEFITS	T 185
								PURCHASED SERVICES	
	щ							DIRECT - MATERIAL SUPPLIES	
								OTHER EXPENSES	
								CAPITAL OUTLAY	
	324957	93506	48200 41907 2688 709	1658	1658	229792	124665 105126	TOTAL DIRECT	
	55980	23207	11279 9276 2120 531	759	759	32013	18464 13548	SCHOOL INDIRECT	
	380938	116714	59480 51184 4809 1240	2418	2418	261805	143129 118675	SCHOOL COST	
	353	146	71 58 13 3	4	4	202	116 85	DISTRICT INDIRECT	
	381291	116861	59551 51243 4822 1243	2423	2423	262007	143246 118761	TOTAL	

6100 PUPIL PERSONNEL 6200 INSTRUCTIONAL MEDIA 6300 INSTR & CURR DEVLPMNT THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW. 862 55117 6400 INSTR STAFF TRAINING 7300 SCHOOL ADMINISTRATION 7400 FACILITIES ACQ-CONSTR

FOOD SERVICE TRANSPORTATION	TOTAL FOR FEFP	SEQ 3	K-3 BASIC, W/ESE 4-8 BASIC, W/ESE SUPPORT LEVEL 4	SEQ 1	K-3 BASIC 4-8 BASIC	PROGRAM CATEGORY	FUND- 5 SCHL- 0541 RI
Z	טי		SE 111 SE 112 4 254		101 102	NBR	DEOUT E
	155651	97413	35288 58521 3603	58238	32664 25573	SALARIES	5 0541 RIDEOUT ELEMENTARY
	37665	23572	8539 14161 871	14092	7904 6188	BENEFITS	
						PURCHASED SERVICES	
						MATERIAL SUPPLIES	
						OTHER EXPENSES	
						CAPITAL	
	193318	120986	43827 72683 4475	72331	40569 31762	TOTAL DIRECT	
	49474	26203	13551 11969 682	23271	13525 9746	SCHOOL INDIRECT	
	242792	147189	57379 84653 5157	95602	54094 41508	SCHOOL	
	200	106	54 48 2	94	54 39	DISTRICT INDIRECT	
	242993	147296	57434 84702 5159	95697	54149 41547	TOTAL	

6100 PUPIL PERSONNEL 6200 INSTRUCTIONAL MEDIA 6300 INSTR & CURR DEVLPMNT THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW. 489 48984 6400 INSTR STAFF TRAINING 7300 SCHOOL ADMINISTRATION 7400 FACILITIES ACQ-CONSTR

BA320000 08/31/10 10:47 PAGE- 124

	101111	( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( (									
PROGRAM CATEGORY NBR	R SALARIES	BENEFITS	PURCHASED SERVICES	- DIRECT - MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
9-12 BASIC 103	3 72045	17434		N			89481	283979	373460	422	373883
SEQ 1	72045	17434		N			89481	283979	373460	422	373883
ESOL 130	0 263	63					327	2382	2710	ω	2713
SEQ 2	263	63					327	2382	2710	ω	2713
K-3 BASIC, W/ESE 111 4-8 BASIC, W/ESE 112 K-12 BASC, W/ESE 113 SUPPORT LEVEL 5 255	1 2 3 10681 471	1 2584 114					13266 585	45607 4255	58874 4841	67 6	58942 4847
SEQ 3	11161	2700					13862	49936	63798	74	63873
VOCATIONAL 6-12 300	0 2299	556					2856	20759	23615	30	23646
SEQ 4	2299	556					2856	20759	23615	30	23646
TOTAL FOR FEFP	85770	20755		N			106527	357057	463585	531	464117
FOOD SERVICE											

TRANSPORTATION 6100 PUPIL PERSONNEL 6200 INSTRUCTIONAL MEDIA 6300 INSTR & CURR DEVLPMNT THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW. 226071 130985

6400 INSTR STAFF TRAINING 7300 SCHOOL ADMINISTRATION 7400 FACILITIES ACQ-CONSTR 7700 CENTRAL SERVICES 7900 OPERATION OF PLANT 8100 MAINTENANCE OF PLANT 8200 ADMIN. TECH. SERVICES 6500 INSTR. TECH. SERVICES

FUND-SCHL-5 0571 SWIMMING PEN CREEK ELEMENTARY

PROGRAMCATEGORY  K-3 BASIC 4-8 BASIC	NBR 101 102	SALARIES 42199 35665	BENEFITS 10211 8630	PURCHASED SERVICES	DIRECT - MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT 52411 44295	SCHOOL INDIRECT 129 101	SCHOOL COST 52540 44397	DISTRICT INDIRECT 52 41	TOTAL 52593 44439
BASIC BASIC	101	42199 35665	10211 8630					52411 44295	129 101	52540 44397	52 41	52593 44439
SEQ 1		77864	18842					96707	230	96938	94	97033
ESOL	130	222	53					275	2	278	Н	279
SEQ 2		222	53					275	2	278	Н	279
K-3 BASIC, W/ESE 4-8 BASIC, W/ESE SUPPORT LEVEL 4 SUPPORT LEVEL 5	111 111 254 255	23364 21133 199 364	5654 5114 48 88					29019 26248 248 452	891 2	29110 26337 248 454	337 6	29148 26374 248 455
SEQ 3		45063	10904					55968	183	56151	75	56227
TOTAL FOR FEFP		123150	29800					152951	417	153368	170	153539
FOOD SERVICE TRANSPORTATION												

6100 PUPIL PERSONNEL 6200 INSTRUCTIONAL MED 6300 INSTR & CURR DEVL THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

FUND-SCHL-5 0591 ARGYLE ELEMENTARY SCHOOL

FOOD SERVICE TRANSPORTATION	TOTAL FOR FEFP	SEQ 3	K-3 BASIC, W/ESE 4-8 BASIC, W/ESE SUPPORT LEVEL 4	SEQ 2	ESOL	SEQ 1	K-3 BASIC 4-8 BASIC	PROGRAM CATEGORY
z	Ъ		SE 111 SE 112 4 254		130		101	NBR
	150534	60345	13737 26159 20448	461	461	89727	45729 43997	SALARIES
	36427	14602	3324 6330 4948	111	111	21712	11065 10646	BENE
•								PURCHASED FITS SERVICES
								DIRECT - MATERIAL SUPPLIES
								OTHER EXPENSES
								CAPITAL OUTLAY
	186962	74948	17062 32489 25396	573	573	111440	56795 54644	TOTAL DIRECT
	51817	19071	10228 7047 1795	596	596	32148	20379 11769	SCHOOL INDIRECT
	238779	94019	27291 39536 27191	1170	1170	143589	77175 66414	SCHOOL COST
	188	69	37 25 6	Ν	2	117	74 42	DISTRICT INDIRECT
	238968	94089	27328 39562 27198	1172	1172	143706	77249 66457	TOTAL

6100 PUPIL PERSONNEL 6200 INSTRUCTIONAL MEDIA 6300 INSTR & CURR DEVLPMNT THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW. 461 51355 6400 INSTR STAFF TRAINING 7300 SCHOOL ADMINISTRATION 7400 FACILITIES ACQ-CONSTR

\* TSOG

FUND- 5 SCHL- 0601 COPPERGATE ELEMENTARY

			[	! ; ; ! ! !	DTRECT -	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1				
PROGRAM CATEGORY	NBR		BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL	DISTRICT	TOTAL
K-3 BASIC 4-8 BASIC	101	60857 44667	14726 10808					75583 55476	42988 28308	118572 83784	74 49	118647 83833
SEQ 1		105524	25535					131060	71296	202357	123	202480
ESOL	130	519	125					645	746	1392	Н	1393
SEQ 2		519	125					645	746	1392	Ы	1393
K-3 BASIC,W/ESE 4-8 BASIC,W/ESE SUPPORT LEVEL 5	111 112 255	24608 15528 254	5954 3757 61					30563 19286 316	29103 20187 607	59667 39473 924	350 140	59717 39508 925
SEQ 3	•	40392	9774					50166	49898	100065	86	100151
TOTAL FOR FEFP		146436	35435		<b>3</b>			181872	121942	303815	211	304026
FOOD SERVICE												

6100 PUPIL PERSONNEL 6200 INSTRUCTIONAL MEDIA 6300 INSTR & CURR DEVLPMNT

> 60590 61351

6400 INSTR STAFF TRAINING 7300 SCHOOL ADMINISTRATION 7400 FACILITIES ACQ-CONSTR

7700 CENTRAL SERVICES 7900 OPERATION OF PLANT 8100 MAINTENANCE OF PLANT 8200 ADMIN. TECH. SERVICES 6500 INSTR. TECH. SERVICES THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

FUND-5 0611 OAKLEAF JUNIOR HIGH

FOOD SERVICE TRANSPORTATION	TOTAL FOR FEFP	SEQ 3	K-3 BASIC, W/ESE 4-8 BASIC, W/ESE SUPPORT LEVEL 4 SUPPORT LEVEL 5	SEQ 2	ESOL	SEQ 1	K-3 BASIC 4-8 BASIC	PROGRAM CATEGORY	SCHIL OGIT OWNHERE GONTON HIGH
			1111 254 255		130		101	NBR	F. C.
	52293	3443	33446 46	1998	1998	46850	44 46805	SALARIES	OTATOM TITOTA
	12654	833	809 6 11	483	483	11337	10 11326	BENEFITS	
								PURCHASED SERVICES	
	Н					Н	Н	MATERIAL SUPPLIES	
								OTHER EXPENSES	
								CAPITAL OUTLAY	
	64948	4277	4154 32 57	2482	2482	58188	58133	TOTAL	
	113696	23444	258 22488 249 448	1897	1897	88354	430 87924	SCHOOL INDIRECT	
	178645	27721	26642 26642 505	4380	4380	146543	485 146057	SCHOOL COST	
	292	60	57 1	4	4	227	1 226	DISTRICT INDIRECT	
	178937	27782	26700 281 507	4385	4385	146770	486 146284	TOTAL	

6100 PUPIL PERSONNEL 6200 INSTRUCTIONAL MEDIA 6300 INSTR & CURR DEVLPMNT THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW. 61697 51998 6400 INSTR STAFF TRAINING 7300 SCHOOL ADMINISTRATION 7400 FACILITIES ACQ-CONSTR

FOOD SERVICE TRANSPORTATION	TOTAL FOR FEFP	SEQ 3	K-3 BASIC, W/ESE 4-8 BASIC, W/ESE	SEQ 2	ESOL	SEQ 1	K-3 BASIC 4-8 BASIC	PROGRAM -
			1111		130		101	NBR
	194804	38940	27133 11806	185	185	155677	102661 53016	SALARIES
	47140	9423	6566 2857	45	45	37671	24842 12829	BENEFITS
								PURCHASED SERVICES
	щ							- DIRECT - MATERIAL SUPPLIES
								OTHER EXPENSES
								CAPITAL OUTLAY
	241945	48364	33700 14664	230	230	193350	127505 65845	TOTAL DIRECT
	151755	48349	35236 13112	417	417	102987	70744 32243	SCHOOL INDIRECT
	393701	96713	68936 27776	648	648	296338	198249 98089	SCHOOL
	270	86	232			183	126 57	DISTRICT INDIRECT
	393971	96799	68999 27800	649	649	296522	198375 98147	TOTAL

6100 PUPIL PERSONNEL 6200 INSTRUCTIONAL MEDIA 6300 INSTR & CURR DEVLPMNT THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW. 101778 49976 6400 INSTR STAFF TRAINING 7300 SCHOOL ADMINISTRATION 7400 FACILITIES ACQ-CONSTR 7700 CENTRAL SERVICES
7900 OPERATION OF PLANT
8100 MAINTENANCE OF PLANT
8200 ADMIN. TECH. SERVICES
6500 INSTR. TECH. SERVICES

FUND- 5 SCHL- 0631 SHADOWLAWN ELEMENTARY

FOOD SERVICE TRANSPORTATION	TOTAL FOR FEFP	SEQ 3	K-3 BASIC, W/ESE 4-8 BASIC, W/ESE SUPPORT LEVEL 4 SUPPORT LEVEL 5	SEQ 2	ESOL	SEQ 1	K-3 BASIC 4-8 BASIC	PROGRAM -
			211 221 252 252 252 252		130		101	NBR
	122043	52241	22578 27873 119 1669	ω	ω	69798	36841 32956	SALARIES
	29532	12641	5463 6745 28 404			16890	8915 7975	BENEFITS
								PURCHASED SERVICES
	щ							- DIRECT - MATERIAL SUPPLIES
								OTHER EXPENSES
							٠	CAPITAL
	151577	64883	28042 34618 148 2073	4	4	86689	45757 40931	TOTAL DIRECT
	55027	23423	14662 7202 949 608	50	50	31553	19702 11850	SCHOOL INDIRECT
	206604	88307	42705 41821 1098 2681	បា	ភ ភ	118242	65460 52782	SCHOOL COST
	226	96	2000 200			129	81 48	DISTRICT INDIRECT
	206831	88403	42765 41851 1102 2684	55	ហ	118372	65541 52831	TOTAL

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

	6300 INSTR & CURR DEVLPMNT	6200 INSTRUCTIONAL MEDIA	6100 PUPIL PERSONNEL
		54473	553 3
	7400 FACILITIES ACQ-CONSTR	7300 SCHOOL ADMINISTRATION	6400 INSTR STAFF TRAINING
8200 ADMIN. TECH. SERVICES 6500 INSTR. TECH. SERVICES		7900 OPERATION OF PLANT	

FUND-SCHL-5 0651 PLANTATION OAKS ELEMENTARY

FOOD SERVICE TRANSPORTATION	TOTAL FOR FEFP	SEQ 3	K-3 BASIC, W/ESE 4-8 BASIC, W/ESE SUPPORT LEVEL 4 SUPPORT LEVEL 5	SEQ 2	ESOL	SEQ 1	K-3 BASIC 4-8 BASIC	PROGRAM - CATEGORY
			111 111 254 255		130		101	NBR
	82332	17534	11059 6004 398 72	1049	1049	63749	38430 25318	SALARIES
	19923	4243	2676 1452 96 17	253	253	15426	9299 6126	BENEFITS
								PURCHASED SERVICES
								DIRECT MATERIAL SUPPLIES
								OTHER EXPENSES
								CAPITAL OUTLAY
	102257	21777	13736 7457 494 89	1302	1302	79176	47731 31445	TOTAL DIRECT
	123497	48358	31813 12047 4201 295	2852	2852	72286	50440 21845	SCHOOL INDIRECT
	225754	70136	45550 19504 4695 385	4154	4154	151462	98171 53290	SCHOOL
	204	80	600 175	4	4	119	3 8 6 3	DISTRICT
	225958	70216	45602 19524 4702 385	4159	4159	151582	98255 53327	TOTAL

6100 PUPIL PERSONNEL 6200 INSTRUCTIONAL MEDIA 6300 INSTR & CURR DEVLPMNT THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW. 68274 55222 6400 INSTR STAFF TRAINING 7300 SCHOOL ADMINISTRATION 7400 FACILITIES ACQ-CONSTR

FUND-SCHL-5 7001 FLORIDA VIRTUAL SCHOOL

FOOD SERVICE TRANSPORTATION	TOTAL FOR FEFP	SEQ 4	VOCATIONAL 6-12 300	SEQ 3	K-3 BASIC, W/ESE 4-8 BASIC, W/ESE K-12 BASC, W/ESE	SEQ 1	K-3 BASIC 4-8 BASIC 9-12 BASIC	PROGRAM CATEGORY
			300		321 321 321		101 102 103	NBR
	13					11	£44	SALARIES
	ω					N	ᅡᅪ	SALARIES BENEFITS SERVICES
								PURCHASED SERVICES
								DIRECT - MATERIAL SUPPLIES
								OTHER EXPENSES
								CAPITAL OUTLAY
	16			1		14	ហហយ	TOTAL DIRECT
	21	<b></b>	ш	ш	Ъ	19	775	SCHOOL INDIRECT
	38	щ	Н	2	Н	33	2228	SCHOOL
	8					7	NNN	DISTRICT
	47	N	2	ω	21	41	111 550	TOTAL

6100 PUPIL PERSONNEL 6200 INSTRUCTIONAL MEDIA 6300 INSTR & CURR DEVLPMNT THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6400 INSTR STAFF TRAINING 7300 SCHOOL ADMINISTRATION 7400 FACILITIES ACQ-CONSTR 7700 CENTRAL SERVICES
7900 OPERATION OF PLANT
8100 MAINTENANCE OF PLANT
8200 ADMIN. TECH. SERVICES
6500 INSTR. TECH. SERVICES

\* POST \*

5 9001 ESE-LIGHTHOUSE LEARNING CENTER

FOOD SERVICE TRANSPORTATION	TOTAL FOR FEFP	SEQ 3	SUPPORT LEVEL 4 254 SUPPORT LEVEL 5 255	K-3 BASIC, W/ESE 111	PROGRAM CATEGORY NBR
	17	17	ωσ	7	SALARIES
	4	4	Н	Н	BENEFITS SERVICES
					DIRECT MATERIAI SUPPLIES
					OTHER S EXPENSES
					CAPITAL OUTLAY
	21	21	ယထ	9	TOTAL DIRECT
	28	28	11 5	12	SCHOOL INDIRECT
	49	49	19 8	21	SCHOOL COST
	ㅂ	11	42	4	DISTRICT INDIRECT
	61	61	24 10	26	TOTAL

6100 PUPIL PERSONNEL 6200 INSTRUCTIONAL MEDIA 6300 INSTR & CURR DEVLEMNT THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW. 6400 INSTR STAFF TRAINING 7300 SCHOOL ADMINISTRATION 7400 FACILITIES ACQ-CONSTR 7700 CENTRAL SERVICES
7900 OPERATION OF PLANT
8100 MAINTENANCE OF PLANT
8200 ADMIN. TECH. SERVICES
6500 INSTR. TECH. SERVICES