

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	1500015	362983		9			1863008	627526	2490534	1975	2492509
4-8 BASIC	102	2035809	492637		12		6522	2534982	1249679	3784661	2511	3787173
9-12 BASIC	103	763880	184848		499		28471	977699	1540686	2518386	2018	2520404
SEQ 1		4299706	1040469		520		34994	5375690	3417892	8793582	6504	8800087
ESOL	130	42917	10385		11		725	54040	50465	104505	96	104602
SEQ 2		42917	10385		11		725	54040	50465	104505	96	104602
K-3 BASIC, W/ESE	111	611125	147883		6		2972	759015	386281	1145296	1255	1146552
4-8 BASIC, W/ESE	112	771730	186748		6		6669	961457	606642	1568099	1319	1569419
K-12 BASIC, W/ESE	113	170865	41347		117		6669	219000	447074	666074	588	666663
SUPPORT LEVEL 4	254	67404	16310		1		321	84037	84182	168219	217	168437
SUPPORT LEVEL 5	255	17292	4184		5		535	22018	64849	86867	120	86987
SEQ 3		1638418	396474		136		10498	2045528	1589029	3634557	3501	3638059
VOCATIONAL 6-12	300	16967	4105		58		3343	24474	177263	201738	234	201972
SEQ 4		16967	4105		58		3343	24474	177263	201738	234	201972
TOTAL FOR FEPP		5998008	1451434		727		49561	7499733	5234650	12734384	10337	12744722

FOOD SERVICE TRANSPORTATION  
 DISTRICT INDIRECT COSTS ARE FUNCTIONALLY DISTRIBUTED AS REPORTED BELOW.

6100 PUBL. PERSONNEL	7100 BOARD OF EDUCATION	7700 CENTRAL SERVICES
6200 INSTRUCIONAL MEDIA	7200 GENERAL ADMINISTRATION	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVPWNT	7400 FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT
6400 INSTR STAFF TRAINING	7500 FISCAL SERVICES	8200 ADMTN. TECH. SERVICES
		8500 INSTR. TECH. SERVICES

PROGRAM	OTHER	NON-PGM CAPITAL	RECONCILIATION TO ANNUAL FINANCIAL REPORT	TOTAL REPORTED	AFR ROUNDING / TOTAL DIFFERENCE
RECREAT & ENRICHMNT				369561	4
				13138512	
				13138516	

FUND- 5 SCHL- 0020 FL YOUTH CHALLENGE ACADEMY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
9-12 BASIC	103	23	5					29	39	68	16	84
SEQ 1		23	5					29	39	68	16	84
K-12 BASIC,W/ESE 113		11	2					14	18	32	7	40
SEQ 3		11	2					14	18	32	7	40
VOCATIONAL 6-12 300		14	3					17	23	40	9	50
SEQ 4		14	3					17	23	40	9	50
TOTAL FOR FEFP		49	11					61	81	142	33	175
FOOD SERVICE TRANSPORTATION												

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL 81
- 6200 INSTRUCTIONAL MEDIA 6400 INSTR STAFF TRAINING
- 6300 INSTR & CURR DEVELOPMNT 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES



FUND- 5 CHARLES E. BENNETT ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES					
K-3 BASIC	101	60989	14758				75748	30590	106338	100	106439
4-8 BASIC	102	51120	12370				63491	19012	82504	62	82567
SEQ 1		112110	27129				139240	49602	188843	163	189007
ESOL	130	54	13				68	821	890	2	892
SEQ 2		54	13				68	821	890	2	892
K-3 BASIC, W/ESE	111	17820	4312				22132	14691	36823	48	36872
4-8 BASIC, W/ESE	112	17411	4213				21625	9618	31243	31	31275
SEQ 3		35231	8525				43757	24309	68067	80	68147
TOTAL FOR FEFP		147397	35668		1		183066	74734	257800	246	258047

FOOD SERVICE TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL 602 6400 INSTR STAFF TRAINING 7700 CENTRAL SERVICES  
 6200 INSTRUCTIONAL MEDIA 74131 7300 SCHOOL ADMINISTRATION 7900 OPERATION OF PLANT  
 6300 INSTR & CURR DEVELPMNT 7400 FACILITIES ACQ-CONSTR 8100 MAINTENANCE OF PLANT  
 8200 ADMN. TECH. SERVICES 8500 INSTR. TECH. SERVICES

FUND- 5  
 SCHL- 0111 BANNERMAN LEARNING CENTER

PROGRAM	NBR	SALARIES	BENEFITS	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES					
K-3 BASIC	101	6	1				7	2111	2118	4	2123
4-8 BASIC	102	18	4				23	6445	6469	12	6481
9-12 BASIC	103	34	8				43	11869	11912	23	11936
SEQ 1		59	14				74	20427	20501	40	20541
ESOL	130	1					1	413	415		416
SEQ 2		1					1	413	415		416
4-8 BASIC, W/ESH	112	11	2				14	4087	4102	8	4110
K-12 BASIC, W/ESH	113	16	3				20	5633	5653	11	5664
SUPPORT LEVEL 4	254	59	14				74	20587	20662	40	20702
SUPPORT LEVEL 5	255	12	3				15	4300	4316	8	4324
SEQ 3		100	24				125	34608	34734	68	34802
VOCATIONAL 6-12	300	7	1				9	2708	2718	5	2724
SEQ 4		7	1				9	2708	2718	5	2724
TOTAL FOR FEFP		169	40				210	58158	58369	114	58484

FOOD SERVICE  
 TRANSPORTATION  
 THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL 58158  
 6200 INSTRUCTIONAL MEDIA  
 6300 INSTR & CURR DEVELOPMNT

6400 INSTR STAFF TRAINING  
 7300 SCHOOL ADMINISTRATION  
 7400 FACILITIES ACQ-CONSTR

7700 CENTRAL SERVICES  
 7900 OPERATION OF PLANT  
 8100 MAINTENANCE OF PLANT  
 8200 ADMIN. TECH. SERVICES  
 6500 INSTR. TECH. SERVICES

FUND- 5  
SCHL- 0201 ORANGE PARK ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES					
K-3 BASIC	101	57711	13965				71676	27673	99350	59	99409
4-8 BASIC	102	40972	9914				50887	18281	69169	39	69208
SEQ 1		98683	23880				122564	45955	168519	98	168618
K-3 BASIC, W/ESH	111	20627	4991				25619	12604	38223	27	38250
4-8 BASIC, W/ESH	112	18681	4520				23202	10397	33600	22	33622
SEQ 3		39309	9512				48822	23001	71823	49	71873
TOTAL FOR FEFP		137993	33392				171386	68957	240343	148	240491

FOOD SERVICE  
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL 4473  
6200 INSTRUCTIONAL MEDIA 64483  
6300 INSTR & CURR DEVELOPMNT 7400

6400 INSTR STAFF TRAINING  
7300 SCHOOL ADMINISTRATION  
7400 FACILITIES ACQ-CONSTR

7700 CENTRAL SERVICES  
7900 OPERATION OF PLANT  
8100 MAINTENANCE OF PLANT  
8200 ADMTN. TECH. SERVICES  
6500 INSTR. TECH. SERVICES

FUND- 5  
SCHL- 0232 GROVE PARK ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	58921	14258					73180	24549	97729	64	97794
4-8 BASIC	102	57846	13998					71844	19362	91206	50	91257
SEQ 1		116768	28256					145025	43911	188936	115	189051
ESOL	130	7631	1846					9478	6196	15675	16	15691
SEQ 2		7631	1846					9478	6196	15675	16	15691
K-3 BASIC, W/ESE	111	9925	2401					12326	13100	25427	34	25461
4-8 BASIC, W/ESE	112	15721	3804					19526	8540	28067	22	28089
SUPPORT LEVEL	5	107	26					133	71	204		205
SEQ 3		25754	6232					31986	21712	53699	57	53756
TOTAL FOR FEPP		150154	36335					186490	71820	258311	188	258499

FOOD SERVICE  
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL 460
- 6200 INSTRUCTIONAL MEDIA 71359
- 6300 INSTR & CURR DEVELOPMT 7400
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR
- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

FUND- 5 SCHL- 0241 W.E. CHERRY ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES					
K-3 BASIC	101	35957	8701			44659	19091	63750	65	63816	
4-8 BASIC	102	70151	16975			87126	13864	100991	47	101038	
SEQ 1		106109	25676			131786	32955	164742	113	164855	
ESOL	130	614	148			762	543	1305	1	1307	
SEQ 2		614	148			762	543	1305	1	1307	
K-3 BASIC, W/ESL	111	12040	2913			14954	10956	25911	37	25948	
4-8 BASIC, W/ESL	112	47443	11480			58924	10576	69501	36	69537	
SUPPORT LEVEL 4	254	6434	1557			7991	5437	13429	18	13447	
SUPPORT LEVEL 5	255	5976	1446			7422	2397	9820	8	9828	
SEQ 3		71895	17397			89293	29368	118661	101	118762	
TOTAL FOR FEFP		178618	43223		1	221842	62866	284709	216	284926	

FOOD SERVICE  
 TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUBL. PERSONNEL	527	6400 INSTR STAFF TRAINING	7700 CENTRAL SERVICES
6200 INSTRUCIONAL MEDIA	62338	7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVELOPMNT	7400	SCHOOL FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT
			8200 ADMIN. TECH. SERVICES
			6500 INSTR. TECH. SERVICES



FUND- 5  
 SCHL- 0252 ORANGE PARK HIGH

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
9-12 BASIC	103	141282	34188		491		28471	204433	407495	611929	463	612393
SEQ 1		141282	34188		491		28471	204433	407495	611929	463	612393
ESOL	130	4516	1092		11		664	6284	9504	15788	10	15799
SEQ 2		4516	1092		11		664	6284	9504	15788	10	15799
K-12 BASC, W/ESL 113		37334	9034		115		6669	53153	95454	148608	108	148716
SUPPORT LEVEL 5 255		876	212		5		306	1400	4384	5784	4	5789
SEQ 3		38210	9246		120		6975	54553	99839	154392	113	154506
VOCATIONAL 6-12 300		3323	804		57		3343	7528	47853	55382	54	55437
SEQ 4		3323	804		57		3343	7528	47853	55382	54	55437
TOTAL FOR FEFP		187332	45331		681		39454	272800	564693	837493	642	838135

FOOD SERVICE  
 TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVELOPMT
- 421319
- 139233
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR
- 4139
- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

FUND- 5  
SCHL- 0261 DOCTORS INLET ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	108038	26143					134182	22308	156490	87	156577
4-8 BASIC	102	73153	17702					90855	13053	103908	50	103959
SEQ 1		181191	43845					225038	35361	260399	138	260537
ESOL	130	1926	466					2392	1344	3736	5	3742
SEQ 2		1926	466					2392	1344	3736	5	3742
K-3 BASIC, W/ESE	111	28438	6881					35320	12816	48136	50	48187
4-8 BASIC, W/ESE	112	16115	3899					20015	5782	25798	22	25820
SEQ 3		44554	10781					55335	18599	73935	72	74007
TOTAL FOR FEPP		227671	55093				1	282766	55304	338071	215	338287

FOOD SERVICE  
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL 526 6400 INSTR STAFF TRAINING 7700 CENTRAL SERVICES  
6200 INSTRUCIONAL MEDIA 54777 7300 SCHOOL ADMINISTRATION 7900 OPERATION OF PLANT  
6300 INSTR & CURR DEVLPMNT 7400 FACILITIES ACQ-CONSTR 8100 MAINTENANCE OF PLANT  
8200 ADMIN. TECH. SERVICES  
6500 INSTR. TECH. SERVICES

FUND- 5  
SCHL- 0271 MIDDLEBURG ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	42793	10355					53148	27261	80410	64	80475
4-8 BASIC	102	49455	11967					61423	24950	86374	58	86433
SEQ 1		92249	22323					114572	52212	166785	123	166908
ESOL	130	75	18					94	133	228		228
SEQ 2		75	18					94	133	228		228
K-3 BASIC, W/ESE	111	18079	4374					22454	17045	39499	40	39540
4-8 BASIC, W/ESE	112	14695	3556					18251	10913	29164	25	29190
SEQ 3		32774	7930					40705	27959	68664	66	68730
TOTAL FOR FEFP		125099	30272					155372	80305	235677	189	235867

FOOD SERVICE  
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	463	6400 INSTR STAFF TRAINING	7700 CENTRAL SERVICES
6200 INSTRUCIONAL MEDIA	79841	7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT		7400 FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT
			8200 ADMIN. TECH. SERVICES
			6500 INSTR. TECH. SERVICES

FUND- 5  
SCHL- 0301 KEYSTONE HEIGHTS ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	33133	8017					41151	26404	67556	75	67631
4-8 BASIC	102	38832	9396					48229	18090	66320	51	66371
SEQ 1		71965	17414					89381	44495	133876	127	134003
K-3 BASIC, W/ESH	111	14597	3532					18130	17997	36127	51	36178
4-8 BASIC, W/ESH	112	18658	4515					23173	12485	35659	35	35694
SUPPORT LEVEL 4	254	973	235					1208	3108	4317	8	4325
SUPPORT LEVEL 5	255	272	65					337	1826	2164	5	2169
SEQ 3		34501	8348					42850	35417	78267	101	78369
TOTAL FOR FEFP		106467	25763		1			132231	79912	212144	228	212372

FOOD SERVICE  
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL 556 6400 INSTR STAFF TRAINING 7700 CENTRAL SERVICES

6200 INSTRUCIONAL MEDIA 79355 7300 SCHOOL ADMINISTRATION 7900 OPERATION OF PLANT

6300 INSTR & CURR DEVLPMNT 7400 FACILITIES ACQ-CONSTR 8100 MAINTENANCE OF PLANT

8200 ADMIN. TECH. SERVICES 8200 ADMIN. TECH. SERVICES

6500 INSTR. TECH. SERVICES 6500 INSTR. TECH. SERVICES

FUND- 5  
 SCHL- 0311 KEYSTONE HEIGHTS JR./SR. HIGH

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
4-8 BASIC	102	54116	13095					67212	76366	143578	82	143661
9-12 BASIC	103	65228	15784					81013	140593	221606	151	221758
SEQ 1		119344	28879		1			148225	216960	365185	234	365420
ESOL	130	30	7					37	955	993	1	994
SEQ 2		30	7					37	955	993	1	994
4-8 BASIC, W/ESSE	112	27061	6548					33610	47207	80817	51	80868
K-12 BASIC, W/ESSE	113	18981	4593					23574	53201	76776	57	76834
SUPPORT LEVEL	5	474	114					588	1853	2441	2	2443
SEQ 3		46517	11256					57774	102262	160036	110	160146
VOCATIONAL 6-12	300	616	149					765	19285	20050	20	20071
SEQ 4		616	149					765	19285	20050	20	20071
TOTAL FOR FEPP		166508	40292		1			206803	339462	546266	366	546632

FOOD SERVICE  
 TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVELOPMENT
- 217364
- 123097
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR
- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

FUND- 5 SCHL- 0331 S. BRYAN JENNINGS ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	43241	10463					53706	19556	73262	66	73329
4-8 BASIC	102	60926	14743					75669	12560	88229	42	88272
SEQ 1		104168	25207					129375	32116	161492	109	161601
ESOL	130	497	120					618	1371	1989	4	1994
SEQ 2		497	120					618	1371	1989	4	1994
K-3 BASIC, W/ESE	111	14063	3403					17466	10784	28251	36	28288
4-8 BASIC, W/ESE	112	19079	4617					23696	6242	29939	21	29960
SEQ 3		33143	8020					41163	17026	58190	57	58248
TOTAL FOR FEFP		137809	33347					171157	50514	221672	172	221844
FOOD SERVICE TRANSPORTATION									24228			

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL 419  
 6200 INSTRUCTIONAL MEDIA 50094  
 6300 INSTR & CURR DEVELOPMNT 7400

7700 CENTRAL SERVICES  
 7900 OPERATION OF PLANT  
 8100 MAINTENANCE OF PLANT  
 8200 ADMTN. TECH. SERVICES  
 6500 INSTR. TECH. SERVICES



FUND- 5  
SCHL- 0351 LAKESIDE JUNIOR HIGH

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
4-8 BASIC	102	50725	12274				6522	69524	128008	197532	160	197693
SEQ 1		50725	12274				6522	69524	128008	197532	160	197693
ESOL	130	65	15				61	142	1202	1344	1	1346
SEQ 2		65	15				61	142	1202	1344	1	1346
4-8 BASIC, W/ESL	112	3169	767				2972	6909	58335	65245	73	65318
SUPPORT LEVEL 4	254	342	82				321	746	6303	7049	7	7057
SUPPORT LEVEL 5	255	244	59				229	533	4503	5036	5	5042
SEQ 3		3757	909				3523	8189	69141	77331	86	77418
TOTAL FOR FEPP		54548	13199		1		10106	77856	198352	276208	248	276457

FOOD SERVICE  
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	115921	6400 INSTR STAFF TRAINING	4139	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	78290	7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT		7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES



FUND- 5  
SCHL- 0352 LAKESTIDE ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES					
K-3 BASIC	101	41824	10120			51945	14923	13980	28904	40	28944
4-8 BASIC	102	101270	24505			125776	53326	11957	65283	34	65318
SEQ 1		143094	34626			177722	9162	702	9865	2	9867
ESOL	130	55	13			68	14923	13980	28904	40	28944
SEQ 2		55	13			68	53326	11957	65283	34	65318
K-3 BASIC, W/ESE	111	12015	2907			14923	9162	702	9865	2	9867
4-8 BASIC, W/ESE	112	42936	10389			53326					
SUPPORT LEVEL	4 254	7377	1785			9162					
SEQ 3		62329	15082			77412			104052	77	104130
TOTAL FOR FEFP		205479	49723		1	255203			334576	231	334807

FOOD SERVICE  
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL 563 6400 INSTR STAFF TRAINING 7700 CENTRAL SERVICES
- 6200 INSTRUCTIONAL MEDIA 78808 7300 SCHOOL ADMINISTRATION 7900 OPERATION OF PLANT
- 6300 INSTR & CURR DEVLPMNT 7400 FACILITIES ACQ-CONSTR 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

FUND- 5  
SCHL- 0361 ORANGE PARK JR HIGH

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES					
4-8 BASIC	102	154434	37370				191806	127817	319623	158	319782
SEQ 1		154434	37370				191806	127817	319623	158	319782
ESOL	130	8804	2130				10935	4939	15874	6	15880
SEQ 2		8804	2130				10935	4939	15874	6	15880
K-3 BASIC, W/ESE	111	1	4628				23754	66	83912	74	83987
4-8 BASIC, W/ESE	112	19125	2				3	60157	147	147	147
K-12 BASIC, W/ESE	113	2	46				57	143	2334	2	2394
SUPPORT LEVEL 4	254	46	11				341	2066	2407	2	2410
SUPPORT LEVEL 5	255	275	66								
SEQ 3		19451	4707				24159	64769	88928	80	89009
TOTAL FOR FEFPP		182690	44208		1		226900	197526	424426	245	424671

FOOD SERVICE  
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL  
AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVLPMNT
- 119260
- 78265
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR
- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

FUND- 5  
SCHL- 0371 WILKINSON JR HIGH

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES					
4-8 BASIC	102	131187	31745				162933	105631	268564	163	268727
SEQ 1		131187	31745				162933	105631	268564	163	268727
ESOL	130	414	100				514	105	619		619
SEQ 2		414	100				514	105	619		619
4-8 BASIC, W/ESL	112	27358	6620				33979	42275	76254	65	76319
SUPPORT LEVEL 4	254	45	11				56	431	488		488
SUPPORT LEVEL 5	255	7	1				9	70	79		79
SEQ 3		27411	6633				34044	42776	76821	66	76887
TOTAL FOR FEFP		159012	38478			1	197492	148513	346005	229	346235

FOOD SERVICE  
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- |                            |       |                            |                            |
|----------------------------|-------|----------------------------|----------------------------|
| 6100 PUPIL PERSONNEL       | 79590 | 6400 INSTR STAFF TRAINING  | 7700 CENTRAL SERVICES      |
| 6200 INSTRUCTIONAL MEDIA   | 68922 | 7300 SCHOOL ADMINISTRATION | 7900 OPERATION OF PLANT    |
| 6300 INSTR & CURR DEVLPMNT |       | 7400 FACILITIES ACQ-CONSTR | 8100 MAINTENANCE OF PLANT  |
|                            |       |                            | 8200 ADMIN. TECH. SERVICES |
|                            |       |                            | 6500 INSTR. TECH. SERVICES |

FUND- 5  
SCHL- 0381 MONTCLAIR ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	71862	17389					89252	23789	113042	73	113115
4-8 BASIC	102	42714	10336					53051	13172	66224	40	66265
SEQ 1		114577	27726					142304	36961	179266	114	179381
ESOL	130	420	101					521	396	918	1	919
SEQ 2		420	101					521	396	918	1	919
K-3 BASIC, W/ESE	111	14578	3527					18106	6899	25005	21	25027
4-8 BASIC, W/ESE	112	18683	4521					23204	7453	30658	23	30681
SEQ 3		33262	8049					41311	14352	55664	44	55709
TOTAL FOR FEPP		148260	35876					184138	51711	235849	160	236009

FOOD SERVICE  
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	392	6400 INSTR STAFF TRAINING	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	51318	7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT		7400 FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT
			8200 ADMIN. TECH. SERVICES
			6500 INSTR. TECH. SERVICES

FUND- 5 SCHL- 0391 MIDDLEBURG HIGH SCHOOL

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
9-12 BASIC	103	223319	54040		1			277361	290621	567982	323	568306
SEQ 1		223319	54040		1			277361	290621	567982	323	568306
ESOL	130	3243	784					4028	1188	5216	1	5217
SEQ 2		3243	784					4028	1188	5216	1	5217
K-3 BASIC, W/ESSE	111											
4-8 BASIC, W/ESSE	112											
K-12 BASIC, W/ESSE	113	49941	12085					62026	97823	159850	108	159959
SUPPORT LEVEL 4	254	60	14					74	1094	1169	1	1170
SUPPORT LEVEL 5	255	960	232					1192	7075	8268	7	8276
SEQ 3		50963	12332					63296	106027	169324	118	169442
VOCATIONAL 6-12	300	2533	612					3146	46152	49299	51	49350
SEQ 4		2533	612					3146	46152	49299	51	49350
TOTAL FOR FEFP		280059	67770		2			347832	443989	791822	494	792317

FOOD SERVICE  
 TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL  
 6200 INSTRUCTIONAL MEDIA  
 6300 INSTR & CURR DEVELOPMNT

311745  
 132243  
 7400

6400 INSTR STAFF TRAINING  
 7300 SCHOOL ADMINISTRATION  
 7400 FACILITIES ACQ-CONSTR

7700 CENTRAL SERVICES  
 7900 OPERATION OF PLANT  
 8100 MAINTENANCE OF PLANT  
 8200 ADMIN. TECH. SERVICES  
 6500 INSTR. TECH. SERVICES

FUND- 5  
SCHL- 0401 RIDGEVIEW ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES					
K-3 BASIC	101	10050	2431				12482	18705	31187	57	31245
4-8 BASIC	102	8853	2142				10995	14805	25801	45	25847
SEQ 1		18903	4574				23478	33511	56989	103	57092
ESOL	130	1					1	254	255		256
SEQ 2		1					1	254	255		256
K-3 BASIC, W/ESE	111	4235	1025				5261	16690	21951	51	22003
4-8 BASIC, W/ESE	112	12753	3086				15840	14233	30073	43	30117
SUPPORT LEVEL 4	254	402	97				499	4009	4508	12	4521
SUPPORT LEVEL 5	255	612	148				760	5983	6743	18	6762
SEQ 3		18004	4356				22361	40916	63278	125	63403
TOTAL FOR FEFP		36908	8931			1	45841	74681	120522	229	120752

FOOD SERVICE  
TRANSPORTATION  
THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL 74681 6400 INSTR STAFF TRAINING  
6200 INSTRUCTIONAL MEDIA 7300 SCHOOL ADMINISTRATION  
6300 INSTR & CURR DEVLPMNT 7400 FACILITIES ACQ-CONSTR

7700 CENTRAL SERVICES  
7900 OPERATION OF PLANT  
8100 MAINTENANCE OF PLANT  
8200 ADMIN. TECH. SERVICES  
6500 INSTR. TECH. SERVICES

FUND- 5  
 SCHL- 0411 CLAY HILL ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	63962	15477					79440	19985	99425	50	99476
4-8 BASIC	102	50837	12302					63139	15793	78933	40	78973
SHQ 1		114799	27780					142580	35778	178358	90	178449
K-3 BASIC, W/ESH	111	26998	6533					33532	12711	46244	32	46276
4-8 BASIC, W/ESH	112	17882	4327					22209	8093	30302	20	30323
SUPPOT LEVEL 4	254	337	81					419	168	588		588
SHQ 3		45218	10942					56161	20974	77135	53	77188
TOTAL FOR FEPP		160018	38722					198741	56752	255494	144	255638

FOOD SERVICE  
 TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL 351 6400 INSTR STAFF TRAINING 7700 CENTRAL SERVICES
- 6200 INSTRUCIONAL MEDIA 56400 7300 SCHOOL ADMINISTRATION 7900 OPERATION OF PLANT
- 6300 INSTR & CURR DEVLEMNT 7400 FACILITIES ACQ-CONSTR 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES 6500 INSTR. TECH. SERVICES

FUND- 5  
SCHL- 0431 RIDGEVIEW HIGH SCHOOL

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES					
9-12 BASIC	103	64321	15565		1		79888	239330	319218	351	319570
SEQ 1		64321	15565		1		79888	239330	319218	351	319570
ESOL	130	1907	461				2369	3871	6240	5	6246
SEQ 2		1907	461				2369	3871	6240	5	6246
K-12 BASC,W/ESE	113	12396	2999				15396	77642	93038	114	93152
SUPPORT LEVEL 4	254	692	167				860	14359	15219	21	15240
SUPPORT LEVEL 5	255	676	163				840	15916	16756	23	16779
SEQ 3		13765	3331				17097	107917	125014	158	125173
VOCATIONAL 6-12	300	589	142				732	18799	19532	27	19560
SEQ 4		589	142				732	18799	19532	27	19560
TOTAL FOR FEPP		80584	19500		2		100087	369919	470007	544	470551

FOOD SERVICE  
TRANSPORTATION  
THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL  
6200 INSTRUCTIONAL MEDIA  
6300 INSTR & CURR DEVLPMNT  
238172  
131746  
6400 INSTR STAFF TRAINING  
7300 SCHOOL ADMINISTRATION  
7400 FACILITIES ACQ-CONSTR

7700 CENTRAL SERVICES  
7900 OPERATION OF PLANT  
8100 MAINTENANCE OF PLANT  
8200 ADMIN. TECH. SERVICES  
6500 INSTR. TECH. SERVICES



FUND- 5  
SCHL- 0451 LAKE ASBURY ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES					
K-3 BASIC	101	92899	22480				115379	20413	135793	91	135885
4-8 BASIC	102	70923	17162				88086	13161	101248	59	101307
SEQ 1		163822	39642				203466	33575	237042	151	237193
ESOL	130	248	60				308	61	370		371
SEQ 2		248	60				308	61	370		371
K-3 BASIC, W/ESH	111	31662	7661				39324	13309	52634	59	52694
4-8 BASIC, W/ESH	112	22046	5334				27381	8029	35410	36	35447
SUPPORT LEVEL 4	254	155	37				193	297	490	1	491
SUPPORT LEVEL 5	255	297	71				369	77	447		447
SEQ 3		54161	13106				67268	21714	88982	97	89080
TOTAL FOR FEFP		218233	52809		1		271044	55351	326395	249	326645

FOOD SERVICE  
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	608	6400 INSTR STAFF TRAINING	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	54742	7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVELOPMENT	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
			8200 ADMIN. TECH. SERVICES
			6500 INSTR. TECH. SERVICES

FUND- 5  
SCHL- 0471 ROBERT M PATERSON ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	97952	23703					121655	21438	143093	79	143173
4-8 BASIC	102	86629	20963					107592	18582	126175	68	126243
SEQ 1		184581	44666					229248	40020	269269	147	269416
ESOL	130	387	93					480	342	823	1	824
SEQ 2		387	93					480	342	823	1	824
K-3 BASIC, W/ESE	111	44429	10751					55180	14444	69624	53	69678
4-8 BASIC, W/ESE	112	39334	9518					48853	11287	60140	41	60182
SEQ 3		83763	20269					104033	25732	129765	95	129860
TOTAL FOR FEPP		268732	65029		1			333763	66095	399858	244	400102

FOOD SERVICE  
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	595	6400 INSTR STAFF TRAINING	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	65499	7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVL.PMNT		7400 FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT
			8200 ADMIN. TECH. SERVICES
			6500 INSTR. TECH. SERVICES

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT		TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES					
4-8 BASIC	102	117172	28354	1	1	145527	161605	307133	209	307342
SEQ 1		117172	28354		1	145527	161605	307133	209	307342
ESOL	130	2020	488			2509	1264	3773	1	3775
SEQ 2		2020	488			2509	1264	3773	1	3775
K-3 BASIC, W/ESL	111	13	3			17	212	229		229
4-8 BASIC, W/ESL	112	40161	9718			49880	63137	113017	81	113098
SUPPORT LEVEL 4	254	479	115			595	7374	7969	9	7979
SUPPORT LEVEL 5	255	1492	361			1853	3240	5093	4	5097
SEQ 3		42146	10198			52346	73964	126310	95	126406
TOTAL FOR FEFP		1613339	39041		1	200382	236834	437217	306	437523

FOOD SERVICE  
 TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	185492	6400 INSTR STAFF TRAINING	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	51341	7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVELOPMT		7400 FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT
			8200 ADMIN. TECH. SERVICES
			6500 INSTR. TECH. SERVICES

FUND- 5  
SCHL- 0491 WILKINSON ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES					
K-3 BASIC	101	78675	19038				97713	16870	114584	79	114663
4-8 BASIC	102	32037	7752				39790	12321	52111	57	52169
SEQ 1		110712	26790				137504	29192	166696	137	166833
ESOL	130	34	8				42	63	106		107
SEQ 2		34	8				42	63	106		107
K-3 BASIC, W/ESE	111	68144	16490				84635	14886	99521	69	99591
4-8 BASIC, W/ESE	112	8138	1969				10108	7589	17698	35	17734
SEQ 3		76283	18459				94743	22476	117220	105	117325
TOTAL FOR FEPP		187030	45258			1	232290	51732	284023	242	284266

FOOD SERVICE  
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVLPMNT
- 592
- 51139
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR
- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

FUND- 5  
SCHL- 0501 TYNES ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES					
K-3 BASIC	101	30986	7498				38485	147	38632	60	38692
4-8 BASIC	102	36268	8776				45045	119	45165	49	45214
SEQ 1		67255	16274				83530	266	83797	109	83906
ESOL	130	136	32				169	1	171		171
SEQ 2		136	32				169	1	171		171
K-3 BASIC, W/ESH	111	11165	2701				13867	111	13978	45	14023
4-8 BASIC, W/ESH	112	18453	4465				22919	69	22988	28	23017
SUPPORT LEVEL 4	254	18850	4561				23412	69	23481	28	23509
SUPPORT LEVEL 5	255	605	146				752	7	759	2	762
SEQ 3		49074	11875				60950	256	61207	105	61312
TOTAL FOR FEFP		116466	28183		1		144650	525	145176	215	145391

FOOD SERVICE  
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	525	6400 INSTR STAFF TRAINING	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA		7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVELOPMNT		7400 FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT
			8200 ADMIN. TECH. SERVICES
			6500 INSTR. TECH. SERVICES

FUND- 5  
 SCHL- 0511 MCRAE ELEMENTARY SCHOOL

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	50707	12270					62977	17818	80795	45	80841
4-8 BASIC	102	35486	8587					44073	14512	58586	36	58623
SEQ 1		86193	20857					107051	32330	139382	82	139464
ESOL	130	80	19					100	76	177		177
SEQ 2		80	19					100	76	177		177
K-3 BASIC, W/ESE	111	36400	8808					45209	21046	66256	53	66310
4-8 BASIC, W/ESE	112	30799	7453					38252	16490	54742	41	54784
SUPPOTR LEVEL 5	255	157	38					196	194	390		391
SEQ 3		67358	16299					83658	37731	121390	96	121486
TOTAL FOR FEFP		153632	37176					190810	70139	260949	178	261128

FOOD SERVICE  
 TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVELOPMT
- 435
- 69703
- 7400
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR
- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

FUND- 5  
 SCHL- 0521 FLEMING ISLAND ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	60494	14638					75133	20968	96101	90	96192
4-8 BASIC	102	100500	24319					124821	18305	143126	79	143205
SEQ 1		160994	38958					199954	39273	239227	169	239397
ESOL	130	638	154					793	290	1083	1	1085
SEQ 2		638	154					793	290	1083	1	1085
K-3 BASIC W/ESE	111	29270	7083					36354	15682	52036	67	52104
4-8 BASIC W/ESE	112	41967	10155					52123	10678	62802	46	62848
SUPPORT LEVEL 4	254	3795	918					4713	3598	8311	15	8327
SUPPORT LEVEL 5	255	552	133					686	584	1271	2	1273
SEQ 3		75586	18290					93877	30544	124421	132	124554
TOTAL FOR FEFP		237220	57403		1			294625	70108	364733	303	365037

FOOD SERVICE  
 TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	8954	6400 INSTR STAFF TRAINING	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	61153	7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVELOPMNT	7400 FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT	8200 ADMIN. TECH. SERVICES
		8200 ADMIN. TECH. SERVICES	8200 ADMIN. TECH. SERVICES
		6500 INSTR. TECH. SERVICES	6500 INSTR. TECH. SERVICES

FUND- 5  
 SCHL- 0531 THUNDERBOLT ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES					
K-3 BASIC	101	100375	24289				124665	18464	143129	116	143246
4-8 BASIC	102	84643	20482				105126	13548	118675	85	118761
SEQ 1		185019	44772				229792	32013	261805	202	262007
ESOL	130	1335	323				1658	759	2418	4	2423
SEQ 2		1335	323				1658	759	2418	4	2423
K-3 BASIC, W/ESE	111	38808	9391				48200	11279	59480	71	59551
4-8 BASIC, W/ESE	112	33742	8165				41907	9276	51184	58	51243
SUPPORT LEVEL 4	254	2164	523				2688	2120	4809	13	4822
SUPPORT LEVEL 5	255	571	138				709	531	1240	3	1243
SEQ 3		75287	18218				93506	23207	116714	146	116861
TOTAL FOR FEFP		261642	63313		1		324957	55980	380938	353	381291

FOOD SERVICE  
 TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVELOPMT
- 862
- 55117
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR
- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES



FUND- 5  
SCHL- 0541 RIDGEBOLT ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	32664	7904					40569	13525	54094	54	54149
4-8 BASIC	102	25573	6188					31762	9746	41508	39	41547
SEQ 1		58238	14092					72331	23271	95602	94	95697
K-3 BASIC, W/ESH	111	35288	8539					43827	13551	57379	54	57434
4-8 BASIC, W/ESH	112	58521	14161					72683	11969	84653	48	84702
SUPPORT LEVEL	4 254	3603	871					4475	682	5157	2	5159
SEQ 3		97413	23572					120986	26203	147189	106	147296
TOTAL FOR FEFP		155651	37665					193318	49474	242792	200	242993

FOOD SERVICE  
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	489	6400 INSTR STAFF TRAINING	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	48984	7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVELOPMNT		7400 FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT
			8200 ADMIN. TECH. SERVICES
			6500 INSTR. TECH. SERVICES

FUND- 5  
SCHL- 0551 FLEMING ISLAND HIGH SCHOOL

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
9-12 BASIC	103	72045	17434		2			89481	283979	373460	422	373883
SEQ 1		72045	17434		2			89481	283979	373460	422	373883
ESOL	130	263	63					327	2382	2710	3	2713
SEQ 2		263	63					327	2382	2710	3	2713
K-3 BASIC, W/ESE	111	8	1					10	72	82		82
4-8 BASIC, W/ESE	112	10681	2584					13266	45607	58874	67	58942
K-12 BASIC, W/ESE	113	471	114					585	4255	4841	6	4847
SUPPORT LEVEL	5	255										
SEQ 3		11161	2700					13862	49936	63798	74	63873
VOCATIONAL 6-12	300	2299	556					2856	20759	23615	30	23646
SEQ 4		2299	556					2856	20759	23615	30	23646
TOTAL FOR FEFP		85770	20755		2			106527	357057	463585	531	464117

FOOD SERVICE  
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL  
6200 INSTRUCTIONAL MEDIA  
6300 INSTR & CURR DEVLEMNT

226071  
130985

6400 INSTR STAFF TRAINING  
7300 SCHOOL ADMINISTRATION  
7400 FACILITIES ACQ-CONSTR

7700 CENTRAL SERVICES  
7900 OPERATION OF PLANT  
8100 MAINTENANCE OF PLANT  
8200 ADMIN. TECH. SERVICES  
6500 INSTR. TECH. SERVICES

FUND- 5  
SCHL- 0571 SWIMMING PEN CREEK ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	42199	10211					52411	129	52540	52	52593
4-8 BASIC	102	35665	8630					44295	101	44397	41	44439
SHQ 1		77864	18842					96707	230	96938	94	97033
ESOL	130	222	53					275	2	278	1	279
SHQ 2		222	53					275	2	278	1	279
K-3 BASIC, W/ESH	111	23364	5654					29019	91	29110	37	29148
4-8 BASIC, W/ESH	112	21133	5114					26248	89	26337	36	26374
SUPPORT LEVEL 4	254	199	48					248	2	248		248
SUPPORT LEVEL 5	255	364	88					452		454		455
SHQ 3		45063	10904					55968	183	56151	75	56227
TOTAL FOR FEFP		123150	29800					152951	417	153368	170	153539

FOOD SERVICE  
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL, INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL 417
- 6200 INSTRUCTIONAL MEDIA 6400 INSTR STAFF TRAINING
- 6300 INSTR & CURR DEVELOPMT 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR 7400 FACILITIES ACQ-CONSTR
- 7700 CENTRAL SERVICES 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES 6500 INSTR. TECH. SERVICES

FUND- 5 SCHL- 0591 ARGYLE ELEMENTARY SCHOOL

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	45729	11065					56795	20379	77175	74	77249
4-8 BASIC	102	43997	10646					54644	11769	66414	42	66457
SEQ 1		89727	21712					111440	32148	143589	117	143706
ESOL	130	461	111					573	596	1170	2	1172
SEQ 2		461	111					573	596	1170	2	1172
K-3 BASIC, W/ESH	111	13737	3324					17062	10228	27291	37	27328
4-8 BASIC, W/ESH	112	26159	6330					32489	7047	39536	25	39562
SUPPORT LEVEL	4 254	20448	4948					25396	1795	27191	6	27198
SEQ 3		60345	14602					74948	19071	94019	69	94089
TOTAL FOR FEFP		150534	36427					186962	51817	238779	188	238968

FOOD SERVICE  
 TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL 461
- 6200 INSTRUCTIONAL MEDIA 51355
- 6300 INSTR & CURR DEVELOPMNT 7400
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR
- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

FUND- 5  
 SCHL- 0601 COPPERGATE ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES					
K-3 BASIC	101	60857	14726				75583	42988	118572	74	118647
4-8 BASIC	102	44667	10808				55476	28308	83784	49	83833
SEQ 1		105524	25535				131060	71296	202357	123	202480
ESOL	130	519	125				645	746	1392	1	1393
SEQ 2		519	125				645	746	1392	1	1393
K-3 BASIC, W/ESE	111	24608	5954				30563	29103	59667	50	59717
4-8 BASIC, W/ESE	112	15528	3757				19286	20187	39473	34	39508
SUPPORT LEVEL	5	254	61				316	607	924	1	925
SEQ 3		40392	9774				50166	49898	100065	86	100151
TOTAL FOR FEFP		146436	35435			1	181872	121942	303815	211	304026

FOOD SERVICE  
 TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED - SCHOOL INDIRECT - ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVLPMNT
- 60590
- 61351
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR
- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMTN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	44	10					55	430	485	1	486
4-8 BASIC	102	46805	11326		1			58133	87924	146057	226	146284
SEQ 1		46850	11337		1			58188	88354	146543	227	146770
ESOL	130	1998	483					2482	1897	4380	4	4385
SEQ 2		1998	483					2482	1897	4380	4	4385
K-3 BASIC, W/ESL	111	26	6					33	258	292		292
4-8 BASIC, W/ESL	112	3344	809					4154	22488	26642	57	26700
SUPPORT LEVEL 4	254	25	6					32	249	281		281
SUPPORT LEVEL 5	255	46	11					57	448	505	1	507
SEQ 3		3443	833					4277	23444	27721	60	27782
TOTAL FOR PEPP		52293	12654		1			64948	113696	178645	292	178937

FOOD SERVICE  
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	61697	6400 INSTR STAFF TRAINING	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	51998	7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVELOPMENT	7400 FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT	8200 ADMIN. TECH. SERVICES
		8500 INSTR. TECH. SERVICES	

FUND- 5  
SCHL- 0621 OAKLEAF VILLAGE ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	102661	24842					127505	70744	198249	126	198375
4-8 BASIC	102	53016	12829					65845	32243	98089	57	98147
SEQ 1		155677	37671					193350	102987	296338	183	296522
ESOL	130	185	45					230	417	648		649
SEQ 2		185	45					230	417	648		649
K-3 BASIC, W/ESE	111	27133	6566					33700	35236	68936	62	68999
4-8 BASIC, W/ESE	112	11806	2857					14664	13112	27776	23	27800
SEQ 3		38940	9423					48364	48349	96713	86	96799
TOTAL FOR FEFP		194804	47140		1			241945	151755	393701	270	393971

FOOD SERVICE  
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL 101778
- 6200 INSTRUCIONAL MEDIA 49976
- 6300 INSTR & CURR DEVLPMNT 7400
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR

- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMTN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

FUND- 5  
 SCHL- 0631 SHADOWLAWN ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	36841	8915					45757	19702	65460	81	65541
4-8 BASIC	102	32956	7975					40931	11850	52782	48	52831
SEQ 1		69798	16890					86689	31553	118242	129	118372
ESOL	130	3						4	50	55		55
SEQ 2		3						4	50	55		55
K-3 BASIC, W/ESH	111	22578	5463					28042	14662	42705	60	42765
4-8 BASIC, W/ESH	112	27873	6745					34618	7202	41821	29	41851
SUPPORT LEVEL 4	254	119	28					148	949	1098	3	1102
SUPPORT LEVEL 5	255	1669	404					2073	608	2681	2	2684
SEQ 3		52241	12641					64883	23423	88307	96	88403
TOTAL FOR FEFP		122043	29532		1			151577	55027	206604	226	206831

FOOD SERVICE  
 TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	553	6400 INSTR STAFF TRAINING	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	54473	7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVELOPMENT	7400	SCHOOL FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT
			8200 ADMTN. TECH. SERVICES
			6500 INSTR. TECH. SERVICES



FUND- 5 SCHL- 0651 PLANTATION OAKS ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES					
K-3 BASIC	101	38430	9299				47731	50440	98171	83	98255
4-8 BASIC	102	25318	6126				31445	21845	53290	36	53327
SEQ 1		63749	15426				79176	72286	151462	119	151582
ESOL	130	1049	253				1302	2852	4154	4	4159
SEQ 2		1049	253				1302	2852	4154	4	4159
K-3 BASIC W/ESE	111	11059	2676				13736	31813	45550	52	45602
4-8 BASIC W/ESE	112	6004	1452				7457	12047	19504	19	19524
SUPPORT LEVEL 4	254	398	96				494	4201	4695	6	4702
SUPPORT LEVEL 5	255	72	17				89	295	385		385
SEQ 3		17534	4243				21777	48358	70136	80	70216
TOTAL FOR FEFP		82332	19923				102257	123497	225754	204	225958

FOOD SERVICE  
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	68274	6400 INSTR STAFF TRAINING	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	55222	7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVELOPMNT	7400 FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT	8200 ADMIN. TECH. SERVICES
		6500 INSTR. TECH. SERVICES	

FUND- 5 SCHL- 7001 FLORIDA VIRTUAL SCHOOL

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	3						3	5	8	2	10
4-8 BASIC	102	4						5	7	12	2	15
9-12 BASIC	103	4	1					5	7	12	2	15
SEQ 1		11	2					14	19	33	7	41
K-3 BASIC,W/ESE	111								1	1		1
4-8 BASIC,W/ESE	112								1	1		2
K-12 BASIC,W/ESE	113											
SEQ 3								1	1	2		3
VOCATIONAL 6-12	300								1	1		2
SEQ 4									1	1		2
TOTAL FOR FEFP		13	3					16	21	38	8	47
FOOD SERVICE												
TRANSPORTATION												

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVLPMNT
- 21 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACC-CONSTR
- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

FUND- 5 SCHL- 9001 ESE-LIGHTHOUSE LEARNING CENTER

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
					MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC,W/ESE	111	7	1				9	12	21	4	26	
K-12 BASIC,W/ESE	113	6	1				8	11	19	4	24	
SUPPORT LEVEL 4	254	3					3	5	8	2	10	
SUPPORT LEVEL 5	255											
SEQ 3		17	4				21	28	49	11	61	
TOTAL FOR PEPP		17	4				21	28	49	11	61	
FOOD SERVICE TRANSPORTATION												

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL 28 6400 INSTR STAFF TRAINING 7700 CENTRAL SERVICES
- 6200 INSTRUCTIONAL MEDIA 7300 SCHOOL ADMINISTRATION 7900 OPERATION OF PLANT
- 6300 INSTR & CURR DEVLPMNT 7400 FACILITIES ACQ-CONSTR 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES