





FUND- 1  
SCHL- 0020 FL YOUTH CHALLENGE ACADEMY

PROGRAM	NR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
9-12 BASIC	103	246059	61929	575	10572	8	616	319762	119858	439621	17436	457057
SEQ 1		246059	61929	575	10572	8	616	319762	119858	439621	17436	457057
K-12 BASC,W/ESE	113	154607	39097	3280	2666	4	372	200029	72427	272456	10524	282981
SEQ 3		154607	39097	3280	2666	4	372	200029	72427	272456	10524	282981
VOCATIONAL 6-12	300	98268	24425	4667	6992	6	1392	135753	47984	183737	7026	190764
SEQ 4		98268	24425	4667	6992	6	1392	135753	47984	183737	7026	190764
TOTAL FOR FEPP		498935	125452	8524	20231	19	2381	655545	240270	895816	34987	930803

FOOD SERVICE  
TRANSPORTATION

45445  
24  
1643

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	100650	6400 INSTR STAFF TRAINING	2059	7700 CENTRAL SERVICES	2463
6200 INSTRUCTIONAL MEDIA	220	SCHOOL ADMINISTRATION	51235	7900 OPERATION OF PLANT	10571
6300 INSTR & CURR DEVLPMNT	49651	7400 FACILITIES ACQ-CONSTR	2225	8100 MAINTENANCE OF PLANT	15455
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	5738

FUND- 1  
SCHL- 0021 GREEN COVE SPRINGS JUNIOR

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
4-8 BASIC	102	1782306	447105	5695	86801	2462	16923	2341295	1228325	3569620	191864	3761485
SEQ 1		1782306	447105	5695	86801	2462	16923	2341295	1228325	3569620	191864	3761485
ESOL	130	35677	8951	103	1823	51	356	46963	19892	66856	3492	70349
SEQ 2		35677	8951	103	1823	51	356	46963	19892	66856	3492	70349
4-8 BASIC, W/ESE	112	840972	212501	23743	10753	1100	7495	1096566	495050	1591616	80765	1672382
SUPPORT LEVEL 5	255	15127	3825	318	144	14	100	19530	5636	25166	990	26157
SEQ 3		856099	216326	24061	10897	1115	7596	1116096	500687	1616783	81756	1698539
TOTAL FOR FEFP		2674083	672383	29861	99521	3630	24875	3504355	1748905	5253261	277113	5530375

FOOD SERVICE 1041  
TRANSPORTATION 254080 131 8978

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	290283	6400 INSTR STAFF TRAINING	17894	7700 CENTRAL SERVICES	21707
6200 INSTRUCTIONAL MEDIA	135113	7300 SCHOOL ADMINISTRATION	461524	7900 OPERATION OF PLANT	571392
6300 INSTR & CURR DEVLPMNT	42223	7400 FACILITIES ACQ-CONSTR	22538	8100 MAINTENANCE OF PLANT	159589
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	26638

FUND- 1  
SCHL- 0071 CHARLES E. BENNETT ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT		OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
					MATERIAL SUPPLIES	INDIRECT							
K-3 BASIC	101	1139001	285600	3115	62972	916	4051	1495659	680126	2175786	121572	2297358	
4-8 BASIC	102	693591	173740	2286	39441	571	2534	912167	406161	1318328	74375	1392704	
SEQ 1		1832593	459341	5402	102414	1488	6586	2407827	1086288	3494115	195947	3690062	
ESOL	130	35114	8799	101	2050	29	132	46228	21866	68095	3936	72032	
SEQ 2		35114	8799	101	2050	29	132	46228	21866	68095	3936	72032	
K-3 BASIC, W/ESE	111	473183	119554	27730	6882	248	1474	629074	238315	867390	43566	910957	
4-8 BASIC, W/ESE	112	345066	87153	22586	5605	202	1201	461816	189807	651623	35134	686757	
SUPPORT LEVEL 4	254	9519	2405	532	132	4	28	12622	4534	17157	832	17990	
SUPPORT LEVEL 5	255	1773	448	106	26		5	2361	588	2949	140	3090	
SEQ 3		829543	209562	50956	12647	456	2709	1105875	433246	1539121	79674	1618795	
TOTAL FOR FEFP		2697251	677703	56460	117112	1974	9428	3559931	1541401	5101332	279558	5380890	
FOOD SERVICE												125	
TRANSPORTATION												8519	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	283089	6400 INSTR STAFF TRAINING	21012	7700 CENTRAL SERVICES	22813
6200 INSTRUCTIONAL MEDIA	135991	7300 SCHOOL ADMINISTRATION	319623	7900 OPERATION OF PLANT	444553
6300 INSTR & CURR DEVLPMNT	48317	7400 FACILITIES ACQ-CONSTR	14926	8100 MAINTENANCE OF PLANT	103856
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	147217

FUND- 1  
SCHL- 0111 BANNERMAN LEARNING CENTER

PROGRAM CATEGORY	NBR	DIRECT				TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	34565	6539	56	705	180270	256434	10524	266958	
4-8 BASIC	102	110215	20195	174	2184	573512	808252	32537	840790	
9-12 BASIC	103	144780	26735	230	2890	753782	1064686	43062	1107748	
SEQ 1		1612	281	2	30	8372	11630	452	12082	
ESOL	130	6411	281	2	30	8372	11630	452	12082	
SEQ 2		6411	281	2	30	8372	11630	452	12082	
K-3 BASIC,W/ESE	111	9340	520	12	156	47824	64743	2338	67081	
4-8 BASIC,W/ESE	112	31509	1999	48	601	162101	227446	9006	236452	
K-12 BASC,W/ESE	113	61873	3856	92	1159	318091	449154	17658	466812	
SUPPORT LEVEL 4	254	132160	7660	183	2302	677633	929634	34594	964228	
SUPPORT LEVEL 5	255	8766	530	12	159	45022	59612	2231	61843	
SEQ 3		243649	14567	349	4379	1250673	1730590	65829	1796419	
VOCATIONAL 6-12	300	23089	1959	33	2590	121046	173072	6358	179431	
SEQ 4		23089	1959	33	2590	121046	173072	6358	179431	
TOTAL FOR FEFP		413133	43544	615	9891	2133876	846104	115702	3095682	
FOOD SERVICE								19		
TRANSPORTATION							35813	1295		

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	191395	6400 INSTR STAFF TRAINING	7655	7700 CENTRAL SERVICES	11403
6200 INSTRUCTIONAL MEDIA	31465	7300 SCHOOL ADMINISTRATION	236732	7900 OPERATION OF PLANT	212908
6300 INSTR & CURR DEVLPMNT	57067	7400 FACILITIES ACQ-CONSTR	44394	8100 MAINTENANCE OF PLANT	38632
				8200 ADMIN. TECH. SERVICES	14448
				6500 INSTR. TECH. SERVICES	14448

FUND- 1  
SCHL- 0201 ORANGE PARK ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	776924	195102	2170	52960	614	2645	1030418	407310	1437728	69553	1507282
4-8 BASIC	102	571687	143526	1765	37606	435	1878	756899	283771	1040670	48886	1089556
SEQ 1		1348611	338628	3936	90567	1049	4524	1787317	691081	2478399	118439	2596839
K-3 BASIC, W/ESE	111	275901	69710	8027	4609	12	952	359212	143544	502757	24832	527589
4-8 BASIC, W/ESE	112	313065	79109	8775	5038	13	1041	407043	153138	560182	26843	587026
SUPPORT LEVEL 5	255	621	156	18	10		2	808	313	1122	55	1177
SEQ 3		589587	148976	16820	9658	26	1996	767065	296997	1064062	51731	1115794
TOTAL FOR FEPP		1938199	487604	20756	100225	1075	6520	2554383	988078	3542462	170171	3712633
FOOD SERVICE									1097			89
TRANSPORTATION									167415			6055

THOSE COSTS REPORTED IN THE COLUMN TITLED - SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	205671	6400 INSTR STAFF TRAINING	11838	7700 CENTRAL SERVICES	14105
6200 INSTRUCTIONAL MEDIA	118724	SCHOOL ADMINISTRATION	242132	7900 OPERATION OF PLANT	245364
6300 INSTR & CURR DEVLPMNT	29493	7400 FACILITIES ACQ-CONSTR	11943	8100 MAINTENANCE OF PLANT	56591
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	52213

FUND- 1  
SCHL- 0232 GROVE PARK ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT			CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
					MATERIAL SUPPLIES	OTHER EXPENSES	TOTAL INDIRECT						
K-3 BASIC	101	844429	212022	5478	37563	751	132	1100377	427402	1527780	76847	1604627	
4-8 BASIC	102	593048	148677	4468	28886	575	106	775762	310050	1085813	57547	1143360	
SEQ 1		1437478	360699	9947	66450	1326	238	1876140	737453	2613593	134394	2747987	
ESOL	130	217344	54545	1481	10157	203	35	283769	120372	404142	21148	425290	
SEQ 2		217344	54545	1481	10157	203	35	283769	120372	404142	21148	425290	
K-3 BASIC,W/ESE	111	383382	96848	13290	4329	269	60	498181	201154	699336	36690	736026	
4-8 BASIC,W/ESE	112	281565	71142	9142	2978	185	41	365055	136382	501438	25088	526526	
SEQ 3		664947	167991	22432	7308	455	101	863236	337537	1200774	61778	1262553	
TOTAL FOR FEPP		2319770	583237	33862	83915	1985	375	3023146	1195363	4218510	217321	4435831	
FOOD SERVICE									208		87		
TRANSPORTATION									163666		5919		

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL 220537 6400 INSTR STAFF TRAINING 18637 7700 CENTRAL SERVICES 19128
- 6200 INSTRUCTIONAL MEDIA 119909 7300 SCHOOL ADMINISTRATION 290142 7900 OPERATION OF PLANT 337945
- 6300 INSTR & CURR DEVLEMNT 37674 7400 FACILITIES ACQ-CONSTR 10385 8100 MAINTENANCE OF PLANT 72990
- 8200 ADMIN. TECH. SERVICES 8200 ADMIN. TECH. SERVICES 8200
- 6500 INSTR. TECH. SERVICES 6500 INSTR. TECH. SERVICES 68010



PC-3/4 REPORT  
POST PC 3/4 REPORT

FUND- 1  
SCHL- 0241 W.E. CHERRY ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	847096	212724	5505	39794	1933	1135	1108188	378037	1486226	76162	1562389
4-8 BASIC	102	653296	163949	4531	30905	1495	883	855061	292047	1147108	58891	1206000
SEQ 1		1500392	376673	10036	70699	3429	2018	1963250	670084	2633335	135054	2768389
ESOL	130	28528	7159	197	1424	69	40	37420	13424	50844	2717	53562
SEQ 2		28528	7159	197	1424	69	40	37420	13424	50844	2717	53562
K-3 BASIC, W/ESE	111	638106	161282	76693	7779	1162	763	885787	255250	1141037	51501	1192539
4-8 BASIC, W/ESE	112	458005	115746	57784	5861	875	575	638848	192826	831674	38847	870522
SUPPORT LEVEL 4	254	165143	41737	20441	2073	309	203	229908	71223	301132	14001	315133
SUPPORT LEVEL 5	255	136550	34517	15724	1594	238	156	188782	52085	240868	10537	251406
SEQ 3		1397806	353283	170644	17308	2586	1698	1943327	571385	2514712	114888	2629601
TOTAL FOR FEFP		2926726	737117	180878	89432	6085	3757	3943997	1254894	5198892	252660	5451553
FOOD SERVICE									1700		102	
TRANSPORTATION									193528		6981	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	262747	6400 INSTR STAFF TRAINING	17849	7700 CENTRAL SERVICES	21564
6200 INSTRUCTIONAL MEDIA	131022	7300 SCHOOL ADMINISTRATION	275940	7900 OPERATION OF PLANT	353203
6300 INSTR & CURR DEVLPMNT	49453	7400 FACILITIES ACQ-CONSTR	13529	8100 MAINTENANCE OF PLANT	96485
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	33098

FUND- 1  
SCHL- 0252 ORANGE PARK HIGH

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
9-12 BASIC	103	6322010	1587444	61875	369448	1592	57244	8399615	2990881	11390497	567107	11957605
SEQ 1		6322010	1587444	61875	369448	1592	57244	8399615	2990881	11390497	567107	11957605
ESOL	130	108111	27128	1132	6763	29	1048	144213	54789	199003	10385	209388
SEQ 2		108111	27128	1132	6763	29	1048	144213	54789	199003	10385	209388
K-3 BASIC, W/ESE	111	1394508	352371	81868	33872	344	12373	1875339	642110	2517449	122108	2639558
K-12 BASIC, W/ESE	113	80992	20474	4024	1664	16	608	107782	19503	127286	5129	132416
SUPPORT LEVEL 4	254											
SUPPORT LEVEL 5	255											
SEQ 3		1475501	372846	85892	35537	361	12981	1983121	661614	2644736	127238	2771974
VOCATIONAL 6-12	300	708976	175289	9035	26637	628	19115	939682	361061	1300744	63131	1363875
SEQ 4		708976	175289	9035	26637	628	19115	939682	361061	1300744	63131	1363875
TOTAL FOR FEFP		8614599	2162709	157936	438387	2611	90389	11466633	4068347	15534981	767862	16302844
FOOD SERVICE									3466		420	
TRANSPORTATION									824398		28574	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	912265	6400 INSTR STAFF TRAINING	53553	7700 CENTRAL SERVICES	65538
6200 INSTRUCTIONAL MEDIA	271500	7300 SCHOOL ADMINISTRATION	912538	7900 OPERATION OF PLANT	1281327
6300 INSTR & CURR DEVLPMNT	197645	7400 FACILITIES ACQ-CONSTR	39751	8100 MAINTENANCE OF PLANT	263722
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	70503

FUND- 1  
SCHL- 0261 DOCTORS INLET ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	1282083	322000	6423	62213	294	8291	1681306	588294	2269600	115608	2385209
4-8 BASIC	102	743689	186690	3975	35733	168	4750	975009	322786	1297796	64935	1362731
SEQ 1		2025773	508691	10398	97947	462	13041	2656315	911080	3567396	180544	3747941
ESOL	130	85444	21461	423	4099	19	546	111996	38018	150014	7553	157568
SEQ 2		85444	21461	423	4099	19	546	111996	38018	150014	7553	157568
K-3 BASIC, W/ESE	111	489488	123705	22530	7294	20	3000	646038	209842	855881	41597	897479
4-8 BASIC, W/ESE	112	303694	76775	12379	4007	11	1648	398516	112632	511149	22619	533768
SEQ 3		793183	200480	34909	11301	31	4648	1044555	322475	1367030	64217	1431248
TOTAL FOR FEFP		2904401	730634	45731	113348	513	18237	3812867	1271574	5084441	252316	5336757
FOOD SERVICE									2886		129	
TRANSPORTATION									243090		8787	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	259079	6400	INSTR STAFF TRAINING	19261	7700	CENTRAL SERVICES	20913
6200 INSTRUCTIONAL MEDIA	127363	7300	SCHOOL ADMINISTRATION	308417	7900	OPERATION OF PLANT	363178
6300 INSTR & CURR DEVLPMNT	42807	7400	FACILITIES ACQ-CONSTR	13551	8100	MAINTENANCE OF PLANT	94709
					8200	ADMIN. TECH. SERVICES	
					6500	INSTR. TECH. SERVICES	22292

FUND- 1  
SCHL- 0271 MIDDLEBURG ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	936093	235003	4266	47422	255	2331	1225373	442971	1668344	86062	1754406
4-8 BASIC	102	758972	190363	3886	39633	213	1947	995017	381402	1376419	72797	1449217
SEQ 1		1695066	425366	8152	87055	469	4279	2220390	824374	3044764	158859	3203624
K-3 BASIC, W/ESE 111		546132	138010	30445	8277	23	1262	724152	237242	961394	46463	1007858
4-8 BASIC, W/ESE 112		414397	104712	23682	6438	18	982	550231	192268	742500	36838	779339
SEQ 3		960530	242722	54128	14715	41	2245	1274384	429511	1703895	83302	1787197
TOTAL FOR FEFP		2655596	668089	62281	101771	510	6524	3494774	1253885	4748659	242162	4990821
FOOD SERVICE									1841			118
TRANSPORTATION									222744			8056

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	244846	6400 INSTR STAFF TRAINING	15939	7700 CENTRAL SERVICES	25122
6200 INSTRUCTIONAL MEDIA	139599	7300 SCHOOL ADMINISTRATION	303830	7900 OPERATION OF PLANT	313121
6300 INSTR & CURR DEVLPMNT	41664	7400 FACILITIES ACQ-CONSTR	12078	8100 MAINTENANCE OF PLANT	87688
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	69993

FUND- 1  
SCHL- 0301 KEYSTONE HEIGHTS ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT		CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
					MATERIAL SUPPLIES	OTHER EXPENSES						
K-3 BASIC	101	839135	210588	3149	40655	1100414	2019	1100414	403892	1504306	82366	1586673
4-8 BASIC	102	669598	167824	2979	34534	880769	1714	880769	326734	1207504	68347	1275851
SEQ 1		1508734	378413	6129	75190	1981183	3734	1981183	730627	2711811	150713	2862524
K-3 BASIC, W/ESE	111	651475	164511	23128	9402	854358	1762	854358	336128	1190487	70578	1261066
4-8 BASIC, W/ESE	112	481241	121601	14023	5700	626108	1068	626108	204868	830977	42889	873866
SUPPORT LEVEL 4	254	85456	21570	3410	1386	112684	259	112684	48909	161593	10348	171942
SUPPORT LEVEL 5	255	52090	13147	2095	851	68715	159	68715	29400	98116	6300	104416
SEQ 3		1270264	320831	42658	17341	1661867	3251	1661867	619307	2281174	130116	2411291
TOTAL FOR FEFP		2778999	699244	48787	92531	3643050	6985	3643050	1349934	4992985	280830	5273816
FOOD SERVICE									987		121	
TRANSPORTATION									229929		8276	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	290425	6400	INST. STAFF TRAINING	21046	7700	CENTRAL SERVICES	25688
6200 INSTRUCTIONAL MEDIA	140974	7300	SCHOOL ADMINISTRATION	295654	7900	OPERATION OF PLANT	385571
6300 INSTR & CURR DEVLPMNT	48075	7400	FACILITIES ACQ-CONSTR	14682	8100	MAINTENANCE OF PLANT	103326
						8200 ADMIN. TECH. SERVICES	
						6500 INSTR. TECH. SERVICES	24490

FUND- 1  
SCHL- 0311 KEYSTONE HEIGHTS JR./SR. HIGH

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
4-8 BASIC	102	1152154	289170	6926	66787	287	12321	1527647	640798	2168446	115739	2284185
9-12 BASIC	103	2078529	521909	11850	122267	528	22614	2757699	1223521	3981221	217457	4198679
SEQ 1		3230684	811079	18776	189055	815	34936	4285347	1864320	6149668	333196	6482865
ESOL	130	20637	5182	117	1209	5	223	27374	9203	36578	1846	38425
SEQ 2		20637	5182	117	1209	5	223	27374	9203	36578	1846	38425
4-8 BASIC, W/ESE	112	651122	164553	18612	14009	153	6559	855011	315119	1170130	58927	1229058
K-12 BASIC, W/ESE	113	791201	199966	22123	16652	182	7797	1037923	404980	1442904	73233	1516138
SUPPORT LEVEL 4	254	22901	5788	624	469	5	220	30009	9555	39564	1870	41434
SUPPORT LEVEL 5	255	8615	2178	198	149	1	70	11214	2167	13382	503	13886
SEQ 3		1473840	372487	41558	31282	343	14647	1934159	731823	2665982	134535	2800517
VOCATIONAL 6-12	300	288687	71462	2728	20681	395	14172	398127	141514	539641	25914	565556
SEQ 4		288687	71462	2728	20681	395	14172	398127	141514	539641	25914	565556
TOTAL FOR FEFP		5013849	1260211	63180	242227	1559	63979	6645009	2746861	9391870	495493	9887364
FOOD SERVICE									3604		216	
TRANSPORTATION									438234		14746	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	471739	6400 INSTR STAFF TRAINING	32946	7700 CENTRAL SERVICES	39989
6200 INSTRUCTIONAL MEDIA	244129	7300 SCHOOL ADMINISTRATION	631089	7900 OPERATION OF PLANT	855551
6300 INSTR & CURR DEVLPMNT	81002	7400 FACILITIES ACQ-CONSTR	41192	8100 MAINTENANCE OF PLANT	295208
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	54011

FUND- 1  
 SCHL- 0331 S. BRYAN JENNINGS ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	810322	203391	4183	38388	416	1946	1058648	405102	1463750	74176	1537927
4-8 BASIC	102	532161	133372	3224	27390	295	1388	697833	295445	993279	53232	1046511
SEQ 1		1342483	336764	7408	65778	711	3334	1756482	700548	2457030	127409	2584439
ESOL	130	66410	16667	345	3171	34	160	86790	35368	122159	6258	128417
SEQ 2		66410	16667	345	3171	34	160	86790	35368	122159	6258	128417
K-3 BASIC, W/ESE	111	451597	114098	13898	5429	107	1056	586188	220915	807103	40434	847538
4-8 BASIC, W/ESE	112	252403	63758	8272	3231	64	628	328358	134683	463042	24284	487326
SEQ 3		704000	177856	22170	8661	172	1685	914547	355598	1270145	64719	1334864
TOTAL FOR FEFP		2112895	531288	29924	77610	918	5181	2757820	1091514	3849334	198386	4047721
FOOD SERVICE									2691		90	
TRANSPORTATION									170239		6157	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	209365	6400	INSTR STAFF TRAINING	14170	7700	CENTRAL SERVICES	15363
6200 INSTRUCTIONAL MEDIA	109936	7300	SCHOOL ADMINISTRATION	290947	7900	OPERATION OF PLANT	317672
6300 INSTR & CURR DEVLPMNT	34968	7400	FACILITIES ACQ-CONSTR	8559	8100	MAINTENANCE OF PLANT	61548
					8200	ADMIN. TECH. SERVICES	
					6500	INSTR. TECH. SERVICES	28982

FUND- 1  
SCHL- 0341 CLAY HIGH SCHOOL

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
9-12 BASIC	103	3480515	873945	38390	194268	1110	46104	4634333	1918361	6552695	333066	6885761
SEQ 1		3480515	873945	38390	194268	1110	46104	4634333	1918361	6552695	333066	6885761
ESOL	130	42756	10731	494	2500	14	593	57089	21763	78853	4043	82897
SEQ 2		42756	10731	494	2500	14	593	57089	21763	78853	4043	82897
K-12 BASC, W/ESE	113	1486671	375727	43798	30292	436	18050	1954976	727376	2682352	128481	2810834
SUPPORT LEVEL 4	254	164560	41605	4180	2891	41	1722	215001	61179	276180	11577	287758
SUPPORT LEVEL 5	255	26964	6818	640	442	6	263	35136	6398	41535	1526	43061
SEQ 3		1678197	424150	48618	33626	484	20037	2205114	794954	3000068	141585	3141654
VOCATIONAL 6-12	300	445727	110444	4367	16444	199	12550	589734	230079	819814	38195	858009
SEQ 4		445727	110444	4367	16444	199	12550	589734	230079	819814	38195	858009
TOTAL FOR FEFP		5647195	1419271	91871	246840	1808	79285	7486272	2965159	10451432	516891	10968323
FOOD SERVICE								492			234	
TRANSPORTATION								469090			15927	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	622887	6400 INSTR STAFF TRAINING	39627	7700 CENTRAL SERVICES	41955
6200 INSTRUCTIONAL MEDIA	264507	SCHOOL ADMINISTRATION	609371	OPERATION OF PLANT	951211
6300 INSTR & CURR DEVLPMNT	110443	7400 FACILITIES ACQ-CONSTR	37240	8100 MAINTENANCE OF PLANT	236503
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	51412



FUND- 1  
SCHL- 0351 LAKESIDE JUNIOR HIGH

PROGRAM CATEGORY	NER	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT		CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
					MATERIAL SUPPLIES	OTHER EXPENSES						
4-8 BASIC	102	2244819	563652	10106	100147	1107	23922	2943755	1219815	4163571	227538	4391109
SEQ 1		2244819	563652	10106	100147	1107	23922	2943755	1219815	4163571	227538	4391109
ESOL	130	21037	5286	84	916	10	219	27553	8299	35852	1748	37601
SEQ 2		21037	5286	84	916	10	219	27553	8299	35852	1748	37601
4-8 BASIC, W/ESE	112	988083	249703	72610	12593	487	10454	1333932	464136	1798069	91556	1889625
SUPPORT LEVEL 4	254	55287	13947	6629	1149	44	954	78013	37150	115164	7744	122908
SUPPORT LEVEL 5	255	55543	14023	5495	953	36	791	76842	30723	107566	6411	113977
SEQ 3		1098914	277673	84735	14696	568	12199	1488788	532011	2020799	105712	2126511
TOTAL FOR FEFP		3364770	846612	94926	115759	1686	36341	4460097	1760126	6220223	334998	6555222
FOOD SERVICE									3182		147	
TRANSPORTATION									286175		10033	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	285208	6400 INSTR STAFF TRAINING	23071	7700 CENTRAL SERVICES	26533
6200 INSTRUCTIONAL MEDIA	167671	7300 SCHOOL ADMINISTRATION	417542	7900 OPERATION OF PLANT	525400
6300 INSTR & CURR DEVLPMNT	50427	7400 FACILITIES ACQ-CONSTR	29004	8100 MAINTENANCE OF PLANT	204790
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	30476

FUND- 1  
SCHL- 0352 LAKESIDE ELEMENTARY

CATEGORY	PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT		CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
						MATERIAL SUPPLIES	OTHER EXPENSES						
K-3 BASIC	101	1219373	306112	306112	1250	60992	193	1588214	569754	2157969	114479	2272448	
4-8 BASIC	102	812528	203859	203859	1174	40544	134	1058434	360298	1418732	74205	1492938	
SEQ 1		2031902	509972	509972	2425	101537	327	2646648	930053	3576701	188684	3765386	
ESOL		130	4287	1075	4	227	1	5597	1990	7588	414	8003	
SEQ 2			4287	1075	4	227	1	5597	1990	7588	414	8003	
K-3 BASIC, W/ESE	111	389577	98401	98401	11709	6374	63	506145	187797	693943	38759	732702	
4-8 BASIC, W/ESE	112	490943	124039	124039	13522	7361	72	635961	215930	851891	44670	896562	
SUPPORT LEVEL 4	254												
SUPPORT LEVEL 5	255		980	247	28	15		1271	349	1620	83	1704	
SEQ 3			881501	222688	25260	13750	41	1143379	404077	1547456	83513	1630969	
TOTAL FOR FEFP			2917691	733736	27691	115515	525	3795625	1336121	5131746	272612	5404359	
FOOD SERVICE									1983			133	
TRANSPORTATION									253805			9112	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	315286	6400 INSTR STAFF TRAINING	20336	7700 CENTRAL SERVICES	20502
6200 INSTRUCTIONAL MEDIA	157576	7300 SCHOOL ADMINISTRATION	305695	7900 OPERATION OF PLANT	327460
6300 INSTR & CURR DEVLPMNT	46906	7400 FACILITIES ACQ-CONSTR	17159	8100 MAINTENANCE OF PLANT	96878
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	28320

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
4-8 BASIC	102	1996311	501106	10847	104190	807	3923	2617187	1124472	3741660	183403	3925064
SEQ 1		1996311	501106	10847	104190	807	3923	2617187	1124472	3741660	183403	3925064
ESOL	130	59312	14887	321	3325	25	125	77997	32942	110940	5624	116564
SEQ 2		59312	14887	321	3325	25	125	77997	32942	110940	5624	116564
4-8 BASIC, W/ESE	112	1200480	303387	35023	22109	466	2180	1563647	609548	2173196	102592	2275789
K-12 BASC, W/ESE	113	20691	5223	846	534	11	52	27360	16690	44050	2639	46690
SUPPORT LEVEL 4	254	296229	7489	798	504	10	49	38483	14960	53443	2426	55870
SUPPORT LEVEL 5	255											
SEQ 3		1250801	316100	36669	23148	488	2282	1629491	641199	2270690	107658	2378349
TOTAL FOR FEPP		3306425	832094	47838	130664	1322	6331	4324676	1798614	6123291	296686	6419978
FOOD SERVICE									1660		129	
TRANSPORTATION									252882		8841	

THOSE COSTS REPORTED IN THE COLUMN TITLED - SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	350158	6400 INSTR STAFF TRAINING	19707	7700 CENTRAL SERVICES	22488
6200 INSTRUCTIONAL MEDIA	174475	7300 SCHOOL ADMINISTRATION	484352	7900 OPERATION OF PLANT	492399
6300 INSTR & CURR DEVLPMNT	49244	7400 FACILITIES ACQ-CONSTR	32476	8100 MAINTENANCE OF PLANT	143182
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	30128

FUND- 1  
SCHL- 0371 WILKINSON JR HIGH

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
4-8 BASIC	102	2134158	535369	19727	121874	1013	25817	2837960	1268104	4106065	212071	4318137
SEQ 1		2134158	535369	19727	121874	1013	25817	2837960	1268104	4106065	212071	4318137
ESOL	130	12773	3205	114	757	6	160	17017	7255	24272	1263	25536
SEQ 2		12773	3205	114	757	6	160	17017	7255	24272	1263	25536
4-8 BASIC W/ESE SUPPORT LEVEL 5	112 255	928390 833	234576 210	31983 32	19574 19	426	10782 10	1225733 1107	493504 516	1719238 1623	85570 88	1804808 1712
SEQ 3		929223	234786	32016	19594	426	10793	1226841	494020	1720861	85659	1806521
TOTAL FOR FEFP		3076155	773361	51858	142226	1446	36771	4081819	1769380	5851199	298994	6150194

FOOD SERVICE TRANSPORTATION      2551111      132      8988

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	334692	6400 INSTR STAFF TRAINING	19728	7700 CENTRAL SERVICES	25406
6200 INSTRUCTIONAL MEDIA	197268	7300 SCHOOL ADMINISTRATION	465479	7900 OPERATION OF PLANT	482568
6300 INSTR & CURR DEVLEMNT	48958	7400 FACILITIES ACQ-CONSTR	18883	8100 MAINTENANCE OF PLANT	146406
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	29986

FUND- 1  
SCHL- 0381 MONTCLAIR ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	896402	225059	7587	41276	283	3914	1174522	465873	1640395	84396	1724791
4-8 BASIC	102	506401	127012	4672	24304	166	2299	664858	253994	918852	47975	966828
SEQ 1		1402803	352072	12260	65580	450	6213	1839380	719867	2559247	132371	2691619
ESOL	130	19394	4868	166	904	6	85	25426	10086	35513	1840	37353
SEQ 2		19394	4868	166	904	6	85	25426	10086	35513	1840	37353
K-3 BASIC, W/ESE	111	362328	91547	12477	4299	16	1567	472236	178323	650560	33184	683744
4-8 BASIC, W/ESE	112	288890	72981	10453	3602	13	1313	377255	142120	519376	27225	546601
SUPPORT LEVEL 5	255	115	28	7	2			154	86	241	17	258
SEQ 3		651333	164558	22938	7904	29	2881	849646	320531	1170177	60428	1230605
TOTAL FOR FEPP		2073532	521499	35364	74389	486	9181	2714453	1050485	3764938	194640	3959578
FOOD SERVICE									1230		95	
TRANSPORTATION									180369		6523	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	190823	6400 INSTR STAFF TRAINING	12203	7700 CENTRAL SERVICES	17797
6200 INSTRUCTIONAL MEDIA	94307	SCHOOL ADMINISTRATION	236217	7900 OPERATION OF PLANT	314309
6300 INSTR & CURR DEVLPMNT	33116	7400 FACILITIES ACQ-CONSTR	10302	8100 MAINTENANCE OF PLANT	75663
				8200 ADMIN. TECH. SERVICES	65743
				6500 INSTR. TECH. SERVICES	

FUND- 1  
SCHL- 0391 MIDDLEBURG HIGH SCHOOL

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
9-12 BASIC	103	4426061	1111240	48578	250431	1251	28427	5865991	2517298	8383289	450141	8833430
SEQ 1		4426061	1111240	48578	250431	1251	28427	5865991	2517298	8383289	450141	8833430
ESOL	130	25303	6349	292	1509	7	171	33634	12374	46009	2436	48445
SEQ 2		25303	6349	292	1509	7	171	33634	12374	46009	2436	48445
K-3 BASIC, W/ESE	111											
4-8 BASIC, W/ESE	112	300	75	14	6	391	1	398	136	535	27	563
K-12 BASIC, W/ESE	113	1474853	372707	63011	28983	8850	8850	1948796	736782	2685579	135591	2821171
SUPPORT LEVEL 4	254	6993	1767	307	141	1	43	9254	3198	12452	622	13075
SUPPORT LEVEL 5	255	103756	26223	4216	1939	26	592	136753	40284	177038	8180	185219
SEQ 3		1585902	400773	67549	31071	419	9487	2095203	780402	2875605	144422	3020028
VOCATIONAL 6-12	300	777817	191090	11341	47939	784	20213	1049187	372372	1421560	67246	1488806
SEQ 4		777817	191090	11341	47939	784	20213	1049187	372372	1421560	67246	1488806
TOTAL FOR FEFP		6815085	1709454	127763	330951	2462	58299	9044017	3682448	12726465	664247	13390712
FOOD SERVICE									997		341	
TRANSPORTATION									671738		23258	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	826057	6400 INSTR STAFF TRAINING	46388	7700 CENTRAL SERVICES	51823
6200 INSTRUCTIONAL MEDIA	243443	SCHOOL ADMINISTRATION	764102	7900 OPERATION OF PLANT	1090846
6300 INSTR & CURR DEVLPMNT	137220	7400 FACILITIES ACQ-CONSTR	65097	8100 MAINTENANCE OF PLANT	3853367
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	72099

FUND- 1  
 SCHL- 0401 RIDGEVIEW ELEMENTARY

CATEGORY	PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT		CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
						MATERIAL SUPPLIES	OTHER EXPENSES						
K-3 BASIC	101	101	764109	191838	1642	36897	3442	999670	364992	1364663	71562	1436225	
4-8 BASIC	102	102	605454	151928	1538	28974	2697	791955	272937	1064893	54832	1119725	
SEQ 1			1369564	343767	3180	65872	6139	1791626	637930	2429556	126394	2555951	
ESOL		130	15075	3787	30	678	63	19666	6635	26302	1309	27611	
SEQ 2			15075	3787	30	678	63	19666	6635	26302	1309	27611	
K-3 BASIC, W/ESE	111	111	698674	176555	18873	9344	3153	907914	301445	1209359	60478	1269838	
4-8 BASIC, W/ESE	112	112	590836	149316	15540	7694	2596	767064	249030	1016094	49872	1065966	
SUPPORT LEVEL 4	254	254	109475	27672	2665	1319	445	141764	43674	185438	8642	194081	
SUPPORT LEVEL 5	255	255	260820	65933	6152	3045	1028	337408	85547	422955	18550	441505	
SEQ 3			1659807	419477	43231	21404	7224	2154151	679696	2833847	137544	2971392	
TOTAL FOR FEFP			3044447	767032	46442	87955	13427	3965444	1324262	5289706	265248	5554954	
FOOD SERVICE													
TRANSPORTATION									207074				

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	336135	6400 INSTR STAFF TRAINING	22854	7700 CENTRAL SERVICES	27508
6200 INSTRUCTIONAL MEDIA	148209	7300 SCHOOL ADMINISTRATION	272323	7900 OPERATION OF PLANT	336426
6300 INSTR & CURR DEVLPMNT	45575	7400 FACILITIES ACQ-CONSTR	13327	8100 MAINTENANCE OF PLANT	98564
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	23336

FUND- 1  
 SCHL- 0411 CLAY HILL ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	602690	151023	3714	36777	248	4863	799316	402899	1202215	68124	1270340
4-8 BASIC	102	528080	132331	3289	30186	202	3982	698074	309760	1007835	54262	1062097
SEQ 1		1130770	283355	7004	66963	450	8846	1497390	712660	2210051	122386	2332437
K-3 BASIC,W/ESE	111	427919	108094	14471	6181	20	3064	559752	250897	810650	42739	853390
4-8 BASIC,W/ESE	112	212788	53757	6924	2958	9	1466	277904	114926	392831	20072	412904
SUPPORT LEVEL 4	254	4828	1221	99	42		21	6213	1751	7964	295	8260
SUPPORT LEVEL 5	255	540	136	16	6		3	704	173	877	40	917
SEQ 3		646077	163209	21511	9189	30	4555	844574	367749	1212324	63148	1275473
TOTAL FOR FEFP		1776848	446564	28515	76153	481	13401	2341965	1080409	3422375	185535	3607910
FOOD SERVICE									2009		80	
TRANSPORTATION									152207		5505	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	196494	6400	INST. STAFF TRAINING	12906	7700	CENTRAL SERVICES	17776
6200 INSTRUCTIONAL MEDIA	111958	7300	SCHOOL ADMINISTRATION	235807	7900	OPERATION OF PLANT	296031
6300 INSTR & CURR DEVLPMNT	31587	7400	FACILITIES ACQ-CONSTR	9788	8100	MAINTENANCE OF PLANT	103073
					8200	ADMIN. TECH. SERVICES	
					6500	INSTR. TECH. SERVICES	64983



FUND- 1  
SCHL- 0431 RIDGEVIEW HIGH SCHOOL

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
9-12 BASIC	103	4651036	1168137	47595	288111	6499	52581	6213962	2331541	8545503	430249	8975753
SEQ 1		4651036	1168137	47595	288111	6499	52581	6213962	2331541	8545503	430249	8975753
ESOL	130	92657	23268	961	5817	131	1061	123897	42902	166799	8340	175140
SEQ 2		92657	23268	961	5817	131	1061	123897	42902	166799	8340	175140
K-12 BASC, W/ESE	113	1619193	409272	50407	38689	2030	16407	2136000	705471	2841471	132479	2973951
SUPPORT LEVEL 4	254	240927	60885	8052	6180	324	2621	318992	104923	423915	20518	444434
SUPPORT LEVEL 5	255	264964	66949	9385	7203	378	3054	351935	115058	466993	23313	490307
SEQ 3		2125085	537107	67845	52073	2733	22082	2806928	925452	3732381	176311	3908693
VOCATIONAL 6-12	300	394343	97526	4850	20007	732	21445	538907	217417	756324	37195	793520
SEQ 4		394343	97526	4850	20007	732	21445	538907	217417	756324	37195	793520
TOTAL FOR FEPP		7263123	1826040	121253	366009	10097	97171	9683695	3517313	13201009	652097	13853106
FOOD SERVICE									5678		307	
TRANSPORTATION									622292		20933	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	792045	6400 INSTR STAFF TRAINING	68256	7700 CENTRAL SERVICES	52771
6200 INSTRUCTIONAL MEDIA	252279	7300 SCHOOL ADMINISTRATION	618725	7900 OPERATION OF PLANT	1068959
6300 INSTR & CURR DEVLPMNT	177973	7400 FACILITIES ACQ-CONSTR	120443	8100 MAINTENANCE OF PLANT	306861
				8200 ADMIN. TECH. SERVICES	58995
				6500 INSTR. TECH. SERVICES	58995

FUND- 1  
SCHL- 0451 LAKE ASBURY ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	1248722	313436	4752	67568	1549	8517	1644547	590296	2234844	121089	2355934
4-8 BASIC	102	928792	233074	3783	48437	1107	6092	1221288	400711	16221999	84583	1706583
SEQ 1		2177514	546511	8536	116006	2656	14609	2865835	991008	3856843	205673	4062517
K-3 BASIC, W/ESE	111	621228	157006	16830	10420	576	3709	809771	246328	1056100	51787	1107888
4-8 BASIC, W/ESE	112	506773	128076	13831	8563	473	3048	660767	197805	858573	42135	900708
SUPPORT LEVEL 4	254	16956	4284	493	305	16	108	22164	7276	29441	1522	30964
SUPPORT LEVEL 5	255	1369	346	39	24	1	8	1789	357	2146	100	2246
SEQ 3		1146327	289713	31194	19314	1068	6874	1494493	451768	1946261	95546	2041807
TOTAL FOR FEPP		3323842	836225	39731	135320	3724	21483	4360328	1442776	5803105	301219	6104324
FOOD SERVICE									727		137	
TRANSPORTATION									258247		9340	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	254001	6400 INSTR STAFF TRAINING	22253	7700 CENTRAL SERVICES	25959
6200 INSTRUCTIONAL MEDIA	132518	7300 SCHOOL ADMINISTRATION	331158	7900 OPERATION OF PLANT	419394
6300 INSTR & CURR DEVLPMNT	50949	7400 FACILITIES ACQ-CONSTR	16424	8100 MAINTENANCE OF PLANT	115505
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	74610

FUND- 1  
SCHL- 0471 ROBERT M PATERSON ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	1143338	287150	4306	53996	971	4826	1494590	522851	2017441	101125	2118567
4-8 BASIC	102	914107	229413	3859	43810	785	3908	1195884	410422	1606306	80835	1687141
SEQ 1		2057445	516564	8165	97807	1757	8734	2690474	933273	3623748	181961	3805709
ESOL	130	11765	2954	44	560	10	50	15386	5677	21063	1068	22132
SEQ 2		11765	2954	44	560	10	50	15386	5677	21063	1068	22132
K-3 BASIC,W/ESE	111	828900	209502	40215	10907	503	3200	1093229	339360	1432589	66599	1499189
4-8 BASIC,W/ESE	112	587113	148391	28427	7710	355	2262	774260	233895	1008155	46630	1054786
SUPPORT LEVEL 5	255	563	142	22	6		1	736	117	854	32	886
SEQ 3		1416576	358036	68665	18624	858	5464	1868226	573373	2441599	113262	2554862
TOTAL FOR FEFP		3485788	877555	76875	116992	2626	14249	4574087	1512324	6086411	296292	6382704
FOOD SERVICE									1812		158	
TRANSPORTATION									298976		10813	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	300759	6400	INSTR STAFF TRAINING	21842	7700	CENTRAL SERVICES	22828
6200 INSTRUCTIONAL MEDIA	174429	7300	SCHOOL ADMINISTRATION	317398	7900	OPERATION OF PLANT	460650
6300 INSTR & CURR DEVLPMNT	51327	7400	FACILITIES ACQ-CONSTR	14220	8100	MAINTENANCE OF PLANT	111750
					8200	ADMIN. TECH. SERVICES	
					6500	INSTR. TECH. SERVICES	37116

FUND- 1  
 SCHL- 0481 LAKE ASBURY JUNIOR HIGH

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
4-8 BASIC	102	2543408	637925	13148	144437	552	23218	3362691	1389678	4752369	247813	5000182
SEQ 1		2543408	637925	13148	144437	552	23218	3362691	1389678	4752369	247813	5000182
ESOL	130	20390	5114	101	1215	4	195	27023	10996	38020	2037	40057
SEQ 2		20390	5114	101	1215	4	195	27023	10996	38020	2037	40057
4-8 BASIC W/ESE	112	980722	247785	53081	17897	206	8604	1308298	500050	1808349	91064	1899413
SUPPORT LEVEL 4	254	106522	26928	4670	1574	18	757	140471	44499	184970	8050	193020
SUPPORT LEVEL 5	255	62636	15826	3353	1130	13	543	83504	31792	115296	5768	121065
SEQ 3		1149881	290540	61105	20603	238	9904	1532274	576342	2108616	104883	2213499
TOTAL FOR FEPP		3713681	933581	74355	166256	794	33319	4921989	1977017	6899006	354733	7253739
FOOD SERVICE									1678		173	
TRANSPORTATION									332476		11789	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	404267	6400	INST. STAFF TRAINING	28544	7700	CENTRAL SERVICES	31105
6200 INSTRUCTIONAL MEDIA	146049	7300	SCHOOL ADMINISTRATION	471258	7900	OPERATION OF PLANT	637437
6300 INSTR & CURR DEVLPMNT	59769	7400	FACILITIES ACQ-CONSTR	19713	8100	MAINTENANCE OF PLANT	143511
					8200	ADMIN. TECH. SERVICES	
					6500	INSTR. TECH. SERVICES	35361

FUND- 1  
SCHL- 0491 WILKINSON ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	1090636	273647	2508	56498	378	2746	1426416	545123	1971539	107666	2079206
4-8 BASIC	102	726733	182183	2035	38445	256	1868	951523	353735	1305258	71652	1376911
SEQ 1		1817370	455831	4544	94943	634	4614	2377939	898859	3276798	179319	3456118
ESOL	130	1856	465	4	100		4	2432	933	3365	188	3554
SEQ 2		1856	465	4	100		4	2432	933	3365	188	3554
K-3 BASIC, W/ESE	111	783822	198060	21587	10889	94	1776	1016230	349915	1366146	69568	1435715
4-8 BASIC, W/ESE	112	419036	105864	12299	6204	53	1012	544471	195601	740072	39318	779390
SUPPORT LEVEL 4	254											
SEQ 3		1202858	303924	33887	17093	148	2788	1560701	545517	2106219	108886	2215105
TOTAL FOR FEFP		3022085	760221	38436	112137	784	7408	3941073	1445310	5386383	288394	5674778
FOOD SERVICE									186		131	
TRANSPORTATION									247719		8936	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	327624	6400 INSTR STAFF TRAINING	21943	7700 CENTRAL SERVICES	28484
6200 INSTRUCTIONAL MEDIA	156029	7300 SCHOOL ADMINISTRATION	311245	7900 OPERATION OF PLANT	392269
6300 INSTR & CURR DEVLPMNT	49581	7400 FACILITIES ACQ-CONSTR	14445	8100 MAINTENANCE OF PLANT	118358
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	25328

FUND- 1  
SCHL- 0501 TYNES ELEMENTARY

CATEGORY	PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT		CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
						MATERIAL SUPPLIES	OTHER EXPENSES						
K-3 BASIC	101	850595	213478	2570	46762	1151	2128	1116688	436619	1553307	83335	1636642	
4-8 BASIC	102	668808	167752	2303	36699	900	1670	878134	325030	1203165	63822	1266987	
SEQ 1		1519404	381231	4874	83461	2052	3798	1994822	761649	2756472	147157	2903629	
ESOL		24303	6097	75	1373	33	62	31945	12781	44727	2443	47171	
SEQ 2		24303	6097	75	1373	33	62	31945	12781	44727	2443	47171	
K-3 BASIC,W/ESE	111	561748	141940	16017	10320	580	1315	731923	262782	994706	51044	1045751	
4-8 BASIC,W/ESE	112	264665	66878	7389	4761	267	607	344569	118306	462876	23307	486183	
SUPPORT LEVEL 4	254	293399	74113	9186	5919	333	754	383706	147356	531062	28998	560061	
SUPPORT LEVEL 5	255	71031	17945	2104	1355	76	172	92687	33769	126456	6644	133100	
SEQ 3		1190843	300879	34698	22356	1258	2850	1552887	562214	2115101	109995	2225096	
TOTAL FOR FEFP		2734551	688209	39648	107191	3344	6711	3579656	1336645	4916301	259596	5175897	
FOOD SERVICE							1828				112		
TRANSPORTATION							211400				7646		

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	290762	6400 INSTR STAFF TRAINING	16806	7700 CENTRAL SERVICES	23063
6200 INSTRUCTIONAL MEDIA	131881	7300 SCHOOL ADMINISTRATION	282337	7900 OPERATION OF PLANT	401625
6300 INSTR & CURR DEVLPMNT	43959	7400 FACILITIES ACQ-CONSTR	14075	8100 MAINTENANCE OF PLANT	109601
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	22532

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	648227	162507	2368	34859	1114	1577	850655	374045	1224701	69429	1294130
4-8 BASIC	102	401603	100563	1725	22473	716	1016	528099	225023	753122	43459	796582
SEQ 1		1049831	263070	4094	57333	1830	2593	1378755	599068	1977823	112889	2090713
ESOL	130	20434	5120	77	1144	36	51	26865	12280	39146	2280	41426
SEQ 2		20434	5120	77	1144	36	51	26865	12280	39146	2280	41426
K-3 BASIC, W/ESE	111	659115	166523	19642	8084	786	1400	855552	322037	1177589	61066	1238655
4-8 BASIC, W/ESE	112	501834	126767	15685	6455	627	1118	652489	248253	900743	48102	948845
SEQ 3		1160949	293291	35328	14540	1414	2518	1508041	570290	2078332	109168	2187500
TOTAL FOR FEFP		2231215	561482	39500	73017	3281	5164	2913662	1181640	4095302	224337	4319640
FOOD SERVICE									2313		93	
TRANSPORTATION									176550		6376	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	239487	6400	INSTR STAFF TRAINING	17026	7700	CENTRAL SERVICES	20595
6200 INSTRUCTIONAL MEDIA	114210	7300	SCHOOL ADMINISTRATION	280528	7900	OPERATION OF PLANT	356512
6300 INSTR & CURR DEVLPMNT	39269	7400	FACILITIES ACQ-CONSTR	10858	8100	MAINTENANCE OF PLANT	82690
					8200	ADMIN. TECH. SERVICES	389
					6500	INSTR. TECH. SERVICES	20070

FUND- 1  
SCHL- 0521 FLEMING ISLAND ELEMENTARY

-----	PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	1170887	293918	5689	630	59874	8321	8321	1539320	532445	2071766	111640	2183406
4-8 BASIC	102	1060234	266027	5490	558	53252	7382	7382	1392945	463390	1856336	98171	1954507
SEQ 1		2231121	559945	11180	1188	113126	15703	15703	2932266	995836	3928103	209811	4137914
ESOL	130	12053	3028	53	5	563	78	78	15783	4957	20740	1046	21786
SEQ 2		12053	3028	53	5	563	78	78	15783	4957	20740	1046	21786
K-3 BASIC, W/ESE	111	837787	211734	23762	269	11491	5282	5282	1090328	323776	1414104	69635	1483740
4-8 BASIC, W/ESE	112	504866	127555	15964	181	7720	3548	3548	659836	220337	880173	47038	927211
SUPPORT LEVEL 4	254	114011	28819	3030	34	1465	673	673	148036	42766	190802	9015	199817
SUPPORT LEVEL 5	255												
SEQ 3		1456665	368109	42757	485	20677	9504	9504	1898200	586880	2485081	125689	2610770
TOTAL FOR FEPP		3699840	931082	53991	1679	134368	25286	25286	4846250	1587674	6433924	336546	6770471
FOOD SERVICE										1713		167	
TRANSPORTATION										315626		11416	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	322753	6400 INSTR STAFF TRAINING	24924	7700 CENTRAL SERVICES	29527
6200 INSTRUCTIONAL MEDIA	118091	7300 SCHOOL ADMINISTRATION	340581	7900 OPERATION OF PLANT	460045
6300 INSTR & CURR DEVLPMNT	57179	7400 FACILITIES ACQ-CONSTR	17943	8100 MAINTENANCE OF PLANT	131877
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	84748



FUND- 1 THUNDERBOLT ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT		CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
					MATERIAL SUPPLIES	OTHER EXPENSES						
K-3 BASIC	101	1563188	392104	6574	84030	14424	2061976	655398	2717375	159792	2877167	
4-8 BASIC	102	965134	241910	4528	52299	8952	1273851	384405	1658256	96733	1754990	
SEQ 1		2528322	634014	11103	136329	23377	3335827	1039804	4375631	256526	4632157	
ESOL	130	41524	10415	175	2240	384	54785	17092	71878	4220	76099	
SEQ 2		41524	10415	175	2240	384	54785	17092	71878	4220	76099	
K-3 BASIC, W/ESE	111	789861	199541	24914	12225	6898	1034119	306389	1340508	75712	1416220	
4-8 BASIC, W/ESE	112	558802	141142	18705	9178	5179	733517	224017	957534	56200	1013734	
SUPPORT LEVEL 4	254	205598	51953	5943	2916	1645	268220	73289	341509	18083	359592	
SUPPORT LEVEL 5	255	71606	18102	1761	864	487	92870	21616	114486	5348	119835	
SEQ 3		1625868	410738	51324	25185	14210	2128726	625311	2754038	155344	2909383	
TOTAL FOR FEPP		4195715	1055168	62603	163756	37972	5519339	1682208	7201548	416091	7617639	
FOOD SERVICE								2976		208		
TRANSPORTATION								392920		14185		

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	398892	6400 INSTR STAFF TRAINING	28391	7700 CENTRAL SERVICES	35282
6200 INSTRUCTIONAL MEDIA	121852	SCHOOL ADMINISTRATION	355864	7900 OPERATION OF PLANT	433149
6300 INSTR & CURR DEVLPMNT	71250	7400 FACILITIES ACQ-CONSTR	25535	8100 MAINTENANCE OF PLANT	154047
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	57942

FUND- 1  
SCHL- 0541 RIDEOUT ELEMENTARY

CATEGORY	PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	847512	212786	4386	41883	4981	489	4981	1112039	426459	1538498	81629	1620128
4-8 BASIC	102	543561	136407	2994	26527	3147	308	3147	712948	251693	964641	49987	1014628
SEQ 1		1391073	349193	7381	68410	8129	798	8129	1824987	678152	2503139	131617	2634757
K-3 BASIC,W/ESE	111	807819	204131	24187	10434	4526	227	4526	1051327	364274	1415601	72201	1487803
4-8 BASIC,W/ESE	112	446359	112786	13626	5878	2550	128	2550	581328	201588	782917	40358	823275
SUPPORT LEVEL 4	254	27055	6836	816	352	152	7	152	35221	11963	47185	2408	49593
SEQ 3		1281234	323754	38631	16665	7229	362	7229	1667878	577826	2245704	114968	2360673
TOTAL FOR FEPP		2672307	672948	46013	85076	15358	1161	15358	3492865	1255978	4748844	246586	4995430
FOOD SERVICE										1805		101	
TRANSPORTATION										190396		6886	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	268918	6400 INSTR STAFF TRAINING	17986	7700 CENTRAL SERVICES	17718
6200 INSTRUCTIONAL MEDIA	112730	SCHOOL ADMINISTRATION	258660	7900 OPERATION OF PLANT	380801
6300 INSTR & CURR DEVLPMNT	43160	FACILITIES ACQ-CONSTR	14359	8100 MAINTENANCE OF PLANT	109204
				8200 ADMIN. TECH. SERVICES	389
				6500 INSTR. TECH. SERVICES	32049

FUND- 1  
SCHL- 0551 FLEMING ISLAND HIGH SCHOOL

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT			CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES						
9-12 BASIC	103	5395815	1354059	64193	306481	746	114512	7235810	3011227	10247038	564967	10812005
SEQ 1		5395815	1354059	64193	306481	746	114512	7235810	3011227	10247038	564967	10812005
ESOL	130	48861	12250	637	3042	7	1136	65935	25273	91208	5151	96359
SEQ 2		48861	12250	637	3042	7	1136	65935	25273	91208	5151	96359
K-3 BASIC, W/ESE 111												
4-8 BASIC, W/ESE 112		647	163	39	13			877	306	1184	61	1246
K-12 BASIC, W/ESE 113		893957	225838	55118	18548	123	18777	1212363	471090	1683454	90421	1773875
SUPPORT LEVEL 5 255		160552	40587	7752	2608	17	2641	214159	42696	256856	10390	267247
SEQ 3		1055157	266589	62910	21170	140	21432	1427401	514093	1941495	100873	2042368
VOCATIONAL 6-12 300		406802	99566	6773	21943	274	15328	550688	197084	747772	37932	785705
SEQ 4		406802	99566	6773	21943	274	15328	550688	197084	747772	37932	785705
TOTAL FOR FEFP		6906636	1732465	134514	352638	1168	152410	9279835	3747679	13027514	708925	13736440
FOOD SERVICE									11049		370	
TRANSPORTATION									740297		25180	

THOSE COSTS REPORTED IN THE COLUMN TITLED - SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	771106	6400 INSTR STAFF TRAINING	52521	7700 CENTRAL SERVICES	53990
6200 INSTRUCTIONAL MEDIA	244213	7300 SCHOOL ADMINISTRATION	851595	7900 OPERATION OF PLANT	1133843
6300 INSTR & CURR DEVLPMNT	173707	7400 FACILITIES ACQ-CONSTR	49335	8100 MAINTENANCE OF PLANT	354331
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	63034

FUND- 1  
 SCHL- 0571 SWIMMING PEN CREEK ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	719117	180501	5420	36977	258	2127	944401	408097	1352499	69855	1422354
4-8 BASIC	102	510239	127949	4187	27104	188	1558	671227	282542	953769	49779	1003549
SEQ 1		1229356	308450	9607	64081	447	3685	1615628	690640	2306269	119635	2425904
ESOL	130	4970	1247	39	267	1	15	6540	2964	9505	505	10011
SEQ 2		4970	1247	39	267	1	15	6540	2964	9505	505	10011
K-3 BASIC, W/ESB	111	524771	132591	17452	8358	23	1494	684692	280060	964753	48628	1013381
4-8 BASIC, W/ESB	112	384732	97200	13144	6295	17	1125	502517	203175	705693	36005	741698
SUPPORT LEVEL 4	254	9488	2397	298	143		25	12353	4424	16778	802	17580
SUPPORT LEVEL 5	255	6611	1670	208	99		17	8608	2111	10719	482	11201
SEQ 3		925604	233860	31104	14897	42	2663	1208172	489771	1697944	85917	1783861
TOTAL FOR FEFP		2159931	543558	40750	79246	491	6364	2830342	1183376	4013718	206058	4219777
FOOD SERVICE									799			93
TRANSPORTATION									175965			6364

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	234523	6400 INSTR STAFF TRAINING	15904	7700 CENTRAL SERVICES	18041
6200 INSTRUCTIONAL MEDIA	116386	7300 SCHOOL ADMINISTRATION	293815	7900 OPERATION OF PLANT	338185
6300 INSTR & CURR DEVLPMNT	36242	7400 FACILITIES ACQ-CONSTR	11239	8100 MAINTENANCE OF PLANT	83094
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	35943

FUND- 1  
 SCHL- 0591 ARGYLE ELEMENTARY SCHOOL

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	945047	237224	6467	48859	893	4405	1242898	469798	1712697	90073	1802770
4-8 BASIC	102	822364	206373	5761	41081	748	3697	1080026	371295	1451321	73612	1524934
SEQ 1		1767412	443598	12228	89940	1641	8102	2322924	841093	3164018	163685	3327704
ESOL	130	47014	11813	286	2167	39	195	61517	20654	82171	3980	86152
SEQ 2		47014	11813	286	2167	39	195	61517	20654	82171	3980	86152
K-3 BASIC,W/ESE	111	542505	137099	55185	8323	357	2290	745761	241120	986882	46621	1033503
4-8 BASIC,W/ESE	112	347384	87795	34472	5199	223	1430	476505	142255	618760	28427	647188
SUPPORT LEVEL 4	254	28423	7184	2674	403	17	110	38813	10792	49606	2185	51791
SEQ 3		918312	232078	92331	13926	597	3831	1261080	394169	1655249	77234	1732484
TOTAL FOR FEFP		2732739	687491	104847	106034	2279	12130	3645522	1255917	4901439	244901	5146340
FOOD SERVICE									3163		132	
TRANSPORTATION									248800		8995	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	306047	6400 INSTR STAFF TRAINING	17807	7700 CENTRAL SERVICES	18097
6200 INSTRUCTIONAL MEDIA	103096	7300 SCHOOL ADMINISTRATION	276583	7900 OPERATION OF PLANT	367805
6300 INSTR & CURR DEVLPMNT	41862	7400 FACILITIES ACQ-CONSTR	12652	8100 MAINTENANCE OF PLANT	88472
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	23490

FUND- 1  
SCHL- 0601 COPPERGATE ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT		CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
					MATERIAL SUPPLIES	OTHER EXPENSES						
K-3 BASIC	101	963820	241784	4641	52442	674	1695	1265060	527883	1792943	98363	1891307
4-8 BASIC	102	724611	181877	3386	35042	449	1134	946501	350134	1296635	65379	1362015
SEQ 1		1688432	423662	8028	87485	1123	2829	2211561	878017	3089579	163743	3253322
ESOL	130	31550	7926	128	1455	18	47	41127	14602	55730	2726	58456
SEQ 2		31550	7926	128	1455	18	47	41127	14602	55730	2726	58456
K-3 BASIC, W/ESE	111	532605	134562	16596	8591	228	867	693451	265619	959070	50104	1009174
4-8 BASIC, W/ESE	112	410583	103769	11355	5878	156	593	532336	177144	709481	33894	743375
SUPPORT LEVEL 5	255	3937	994	127	66	1	6	5134	2273	7407	404	7812
SEQ 3		947126	239326	28079	14536	386	1467	1230922	445037	1675959	84402	1760362
TOTAL FOR FEPP		2667109	670915	36236	103477	1528	4344	3483611	1337657	4821269	250872	5072142
FOOD SERVICE									2670		108	
TRANSPORTATION									203752		7369	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	263670	6400 INSTR STAFF TRAINING	20389	7700 CENTRAL SERVICES	18515
6200 INSTRUCTIONAL MEDIA	127693	7300 SCHOOL ADMINISTRATION	317423	7900 OPERATION OF PLANT	388739
6300 INSTR & CURR DEVLPMNT	42373	7400 FACILITIES ACQ-CONSTR	13775	8100 MAINTENANCE OF PLANT	99031
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	46045

FUND- 1  
SCHL- 0611 OAKLEAF JUNIOR HIGH

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	915371	229767	6501	53149	132	2926	1207848	448275	1656124	86117	1742242
4-8 BASIC	102	2927892	734450	22069	170563	423	9384	3864783	1476637	5341420	278754	5620174
SEQ 1		3843264	964217	28570	223713	556	12310	5072631	1924912	6997544	364871	7362416
ESOL	130	112087	28122	831	6798	16	374	148231	57710	205942	11045	216988
SEQ 2		112087	28122	831	6798	16	374	148231	57710	205942	11045	216988
K-3 BASIC, W/ESE	111	244218	61709	9086	4096	10	737	319859	112349	432208	21690	453898
4-8 BASIC, W/ESE	112	739768	186942	26689	12031	31	2165	967628	330704	1298332	63764	1362096
SUPPORT LEVEL 5	255	1611	407	59	26		4	2110	546	2656	127	2783
SEQ 3		985598	249059	35835	16154	42	2907	1289597	443599	1733197	85582	1818779
TOTAL FOR FEPP		4940950	1241399	65237	246666	615	15592	6510461	2426223	8936685	461499	9398184
FOOD SERVICE									4421		258	
TRANSPORTATION									493945		17588	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	498072	6400 INSTR STAFF TRAINING	35211	7700 CENTRAL SERVICES	34614
6200 INSTRUCTIONAL MEDIA	161907	7300 SCHOOL ADMINISTRATION	594771	7900 OPERATION OF PLANT	766953
6300 INSTR & CURR DEVLPMNT	79433	7400 FACILITIES ACQ-CONSTR	24167	8100 MAINTENANCE OF PLANT	180170
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	50921

FUND- 1  
SCHL- 0621 OAKLEAF VILLAGE ELEMENTARY

CATEGORY	PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT		CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
						MATERIAL SUPPLIES	OTHER EXPENSES						
K-3 BASIC	101	1334132	334259	6040	164365	973	277	1840049	662193	2502243	149499	2651742	
4-8 BASIC	102	614776	153936	3056	74763	442	131	847107	298720	1145828	67727	1213555	
SEQ 1		1948909	488195	9096	239129	1416	409	2687157	960914	3648071	217227	3865298	
ESOL	130	34841	8726	161	4405	26	7	48168	17483	65652	3986	69639	
SEQ 2		34841	8726	161	4405	26	7	48168	17483	65652	3986	69639	
K-3 BASIC, W/ESE	111	700518	176953	22650	43451	327	120	944022	295195	1239217	68099	1307317	
4-8 BASIC, W/ESE	112	216691	54730	7262	13932	104	38	292761	86195	378956	21169	400126	
SUPPORT LEVEL 4	254	17731	4481	487	934	7	2	23643	5903	29547	1429	30977	
SUPPORT LEVEL 5	255												
SEQ 3		934940	236165	30401	58318	439	162	1260427	387294	1647721	90698	1738420	
TOTAL FOR FEFP		2918691	733087	39659	301854	1881	579	3995753	1365692	5361445	311912	5673358	
FOOD SERVICE								606				159	
TRANSPORTATION								299593				10836	

THOSE COSTS REPORTED IN THE COLUMN TITLED '-SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	241747	6400 INSTR STAFF TRAINING	21236	7700 CENTRAL SERVICES	23376
6200 INSTRUCTIONAL MEDIA	119928	7300 SCHOOL ADMINISTRATION	288434	7900 OPERATION OF PLANT	457342
6300 INSTR & CURR DEVLPMNT	53965	7400 FACILITIES ACQ-CONSTR	26477	8100 MAINTENANCE OF PLANT	105674
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	27508



FUND- 1  
SCHL- 0631 SHADOWLAWN ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES		BENEFITS		PURCHASED SERVICES		DIRECT MATERIAL SUPPLIES		OTHER EXPENSES		CAPITAL OUTLAY		TOTAL DIRECT		SCHOOL INDIRECT		SCHOOL COST		DISTRICT INDIRECT		TOTAL		
K-3 BASIC	101	865395	216983	6154	119453	611	1058	1209656	455442	455442	611	1058	1209656	455442	455442	1665099	1665099	1665099	1665099	92208	92208	1757307	1757307	
4-8 BASIC	102	657618	164818	4860	88469	452	788	917007	339063	339063	452	788	917007	339063	339063	1256071	1256071	1256071	1256071	68373	68373	1324444	1324444	
SEQ 1		1523013	381801	11015	207922	1063	1847	2126664	794506	794506	1063	1847	2126664	794506	794506	2921170	2921170	2921170	2921170	160581	160581	3081752	3081752	
ESOL	130	6690	1675	53	1033	5	9	9466	3877	3877	5	9	9466	3877	3877	13343	13343	13343	13343	792	792	14136	14136	
SEQ 2		6690	1675	53	1033	5	9	9466	3877	3877	5	9	9466	3877	3877	13343	13343	13343	13343	792	792	14136	14136	
K-3 BASIC, W/ESE	111	695940	175810	23709	58547	32	773	954814	332286	332286	32	773	954814	332286	332286	1287101	1287101	1287101	1287101	67687	67687	1354788	1354788	
4-8 BASIC, W/ESE	112	305445	77160	10518	25975	14	343	419457	147734	147734	14	343	419457	147734	147734	567192	567192	567192	567192	30055	30055	597248	597248	
SUPPORT LEVEL 5	255	27446	6933	932	2303	1	30	37647	12068	12068	1	30	37647	12068	12068	49715	49715	49715	49715	2581	2581	52297	52297	
SEQ 3		1028831	259904	35160	86826	48	1147	1411919	492089	492089	48	1147	1411919	492089	492089	1904009	1904009	1904009	1904009	100324	100324	2004334	2004334	
TOTAL FOR FEPP		2558535	643381	46228	295782	1117	3003	3548050	1290473	1290473	1117	3003	3548050	1290473	1290473	4838523	4838523	4838523	4838523	261698	261698	5100222	5100222	
FOOD SERVICE																								
TRANSPORTATION																								

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	196181	6400 INSTR STAFF TRAINING	16730	7700 CENTRAL SERVICES	19058
6200 INSTRUCTIONAL MEDIA	166739	7300 SCHOOL ADMINISTRATION	282030	7900 OPERATION OF PLANT	428211
6300 INSTR & CURR DEVLEPMNT	44249	7400 FACILITIES ACQ-CONSTR	14293	8100 MAINTENANCE OF PLANT	100299
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	22677

FUND- 1  
SCHL- 9001 ESE-LIGHTHOUSE LEARNING CENTER

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
9-12 BASIC	103				1			1	1608	1610	2008	3618
SEQ 1					1			1	1608	1610	2008	3618
K-3 BASIC,W/ESE	111							35	16	51	20	71
SUPPORT LEVEL 4	254	22	5	7				35	16	51	20	71
SUPPORT LEVEL 5	255	22	5	7				36	1624	1661	2028	3690
SEQ 3												
TOTAL FOR FEPP					1							
FOOD SERVICE												
TRANSPORTATION												6

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	604	6400 INSTR STAFF TRAINING	148	7700 CENTRAL SERVICES	177
6200 INSTRUCTIONAL MEDIA	15	7300 SCHOOL ADMINISTRATION	61	7900 OPERATION OF PLANT	
6300 INSTR & CURR DEVLPMNT	412	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT	
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	205

FUND- 1  
SCHL- 9008 ADULT COMMUNITY EDUCATION

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
OTHER CTE	359	41792	7770	9788	5871		6123	71345	43857	115203	3210	118413
SEQ 6		41792	7770	9788	5871		6123	71345	43857	115203	3210	118413
LITERACY/ADULT	401	95078	17676	22268	13357		13930	162311	99745	262057	7296	269353
ADULT H.S. (ADU	402	137116	25492	32114	19263		20089	234076	143691	377768	10485	388254
GED PREPARATORY	403	117142	21778	27436	16457		17162	199977	123029	323007	9022	332030
ESOL	404	33372	6204	7816	4688		4889	56971	34968	91939	2550	94490
SEQ 9		382710	71153	89636	53766		56071	653338	401435	1054773	29356	1084129
TOTAL FOR FEPP		424503	78923	99424	59638		62194	724683	445292	1169976	32566	1202543

FOOD SERVICE  
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	9089	6400 INSTR STAFF TRAINING	5914	7700 CENTRAL SERVICES	2429
6200 INSTRUCTIONAL MEDIA	217	7300 SCHOOL ADMINISTRATION	199886	7900 OPERATION OF PLANT	7817
6300 INSTR & CURR DEVLPMNT	200824	7400 FACILITIES ACQ-CONSTR	1565	8100 MAINTENANCE OF PLANT	10874
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	6673



EW030 CC5B-002-09

FUND- 4  
SCHL- 0000 CLAY COUNTY SCHOOLS

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
SEQ 9												
TOTAL FOR FEPP		5590281	1665403	813456	464538	10133	946418	9490233	3042447	12532681	937823	13470504
FOOD SERVICE								11371227			415490	
TRANSPORTATION								49704			86	

DISTRICT INDIRECT COSTS ARE FUNCTIONALLY DISTRIBUTED AS REPORTED BELOW.

6100 PUPIL PERSONNEL	276713	7100 BOARD OF EDUCATION	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	47	7200 GENERAL ADMINISTRATION	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	332447	7400 FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT
6400 INSTR STAFF TRAINING	373752	7500 FISCAL SERVICES	8200 ADMIN. TECH. SERVICES
			6500 INSTR. TECH. SERVICES
			42622

RECREAT & ENRICHMNT	OTHER	NON-PGM CAPITAL	COMMUNITY SERVICE	DEBT SERVICE	FEDERAL INDIRECT	CHARTER SCHOOLS	TOTAL REPORTED	AFR ROUNDING / TOTAL DIFFERENCE
							25843659	25843658
			536645					1-

---RECONCILIATION TO ANNUAL FINANCIAL REPORT---

FUND- 4  
SCHL- 0020 FL YOUTH CHALLENGE ACADEMY

PROGRAM CATEGORY	NBR	DIRECT				CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES						
9-12 BASIC	103	37	7	11	21	119	200	894	1094	742	1836
SEQ 1		37	7	11	21	119	200	894	1094	742	1836
K-12 BASC,W/ESE 113		795	242	1109	324	322	2797	2575	5373	967	6340
SEQ 3		795	242	1109	324	322	2797	2575	5373	967	6340
VOCATIONAL 6-12 300		180	31	299	475	2040	3059	1199	4259	988	5247
SEQ 4		180	31	299	475	2040	3059	1199	4259	988	5247
TOTAL FOR FEPP		1013	282	1421	820	2483	6057	4669	10726	2697	13424
FOOD SERVICE							5359				1698
TRANSPORTATION							123				

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVLPMNT
- 878 6400 INSTR STAFF TRAINING
- 4 7300 SCHOOL ADMINISTRATION
- 1853 7400 FACILITIES ACQ-CONSTR
- 1903 7700 CENTRAL SERVICES
- 29 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

POST PC 3/4 REPORT

FUND- 4  
SCHL- 0021 GREEN COVE SPRINGS JUNIOR

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
4-8 BASIC	102	8604	3543	111	1592	36	4672	18561	10441	29003	7441	36444
SEQ 1		8604	3543	111	1592	36	4672	18561	10441	29003	7441	36444
ESOL	130	181	74	2	33		98	391	220	611	156	768
SEQ 2		181	74	2	33		98	391	220	611	156	768
4-8 BASIC, W/ESE SUPPORT LEVEL 5	112	63241	19897	8213	3301	19	4790	99463	31857	131321	7171	138493
SEQ 3	255	847	266	110	44		64	1332	426	1759	95	1855
TOTAL FOR FEFP		72875	23781	8438	4971	56	9625	119749	42946	162695	14866	177561
FOOD SERVICE TRANSPORTATION									146376			9276

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	12691	6400 INSTR STAFF TRAINING	14072	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	31	7300 SCHOOL ADMINISTRATION	2396	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	13751	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES

FUND- 4  
SCHL- 0071 CHARLES E. BENNETT ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	105734	27123	14500	18270	215	25443	191288	49362	240651	17963	258615
4-8 BASIC	102	65981	16925	9048	11401	134	15877	119369	30803	150173	11210	161383
SEQ 1		171716	44049	23549	29672	350	41320	310658	80166	390824	29173	419998
ESOL	130	3444	883	472	595	7	828	6231	1608	7839	585	8425
SEQ 2		3444	883	472	595	7	828	6231	1608	7839	585	8425
K-3 BASIC, W/ESE	111	62494	17269	10044	10862	305	11932	112908	35785	148694	8780	157475
4-8 BASIC, W/ESE	112	50901	14065	8181	8847	248	9718	91963	29147	121110	7150	128260
SUPPORT LEVEL 4	254	1199	331	192	208	5	228	2166	686	2852	168	3021
SUPPORT LEVEL 5	255	239	66	38	41	1	45	433	137	570	33	604
SEQ 3		114835	31732	18456	19959	560	21926	207470	65757	273228	16133	289361
TOTAL FOR FEFP		289996	76665	42478	50226	917	64075	524361	147531	671892	45892	717785
FOOD SERVICE									310674		8802	
TRANSPORTATION									6195		1	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	24149	6400	INST. STAFF TRAINING	71191	7700	CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	35	7300	SCHOOL ADMINISTRATION	248	7900	OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	51904	7400	FACILITIES ACQ-CONSTR		8100	MAINTENANCE OF PLANT
					8200	ADMIN. TECH. SERVICES
					6500	INSTR. TECH. SERVICES





FUND- 4  
SCHL- 0201 ORANGE PARK ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	155	31	46	88	15	502	839	8937	9776	3107	12884
4-8 BASIC	102	109	22	33	62	10	355	594	6330	6924	2201	9125
SEQ 1		265	53	79	150	26	858	1433	15267	16700	5309	22010
K-3 BASIC,W/ESE	111	1986	606	2772	809	6	806	6989	17907	24896	2409	27306
4-8 BASIC,W/ESE	112	2171	663	3031	885	7	881	7640	19575	27216	2632	29849
SUPPORT LEVEL	5 255	4	1	6	1		1	15	40	56	5	61
SEQ 3		4163	1270	5810	1697	13	1690	14645	37523	52169	5048	57217
TOTAL FOR FEPP		4428	1324	5890	1847	39	2548	16078	52791	68870	10357	79227
FOOD SERVICE									90031		6256	
TRANSPORTATION											1	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL 20384 6400 INSTR STAFF TRAINING 22629 7700 CENTRAL SERVICES
- 6200 INSTRUCTIONAL MEDIA 21 7300 SCHOOL ADMINISTRATION 154 7900 OPERATION OF PLANT
- 6300 INSTR & CURR DEVLPMNT 9599 7400 FACILITIES ACQ-CONSTR 154 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

FUND- 4  
 SCHL- 0232 GROVE PARK ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	95217	25384	27954	14407	16	15771	178752	37596	216348	11636	227985
4-8 BASIC	102	72932	19443	21411	11035	13	12080	136916	28797	165713	8912	174626
SEQ 1		168149	44828	49365	25443	29	27852	315669	66393	382062	20549	402611
ESOL	130	25755	6866	7561	3897	4	4266	48352	10169	58521	3147	61669
SEQ 2		25755	6866	7561	3897	4	4266	48352	10169	58521	3147	61669
K-3 BASIC, W/ESE	111	75716	21428	17552	9457	9	8531	132696	36602	169298	7513	176812
4-8 BASIC, W/ESE	112	52084	14740	12074	6505	6	5868	91279	25178	116457	5168	121625
SEQ 3		127800	36169	29626	15962	16	14399	223976	61780	285756	12681	298438
TOTAL FOR FEPP		321706	87864	86554	45303	50	46518	587997	138343	726340	36378	762719
FOOD SERVICE									316146			6116
TRANSPORTATION									4304			1

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	27884	6400 INSTR STAFF TRAINING	66834	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	147	7300 SCHOOL ADMINISTRATION	197	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	43277	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	58571	14809	8142	13356	16	9504	104400	32858	137258	11483	148742
4-8 BASIC	102	45319	11458	6299	10334	12	7353	80778	25424	106202	8885	115088
SEQ 1		103890	26268	14442	23690	29	16858	185178	58282	243461	20369	263830
ESOL	130	2097	530	291	478		340	3738	1176	4915	411	5326
SEQ 2		2097	530	291	478		340	3738	1176	4915	411	5326
K-3 BASIC, W/ESE	111	66775	18388	11202	11082	13	12193	119656	42568	162224	10408	172633
4-8 BASIC, W/ESE	112	50311	13855	8440	8350	9	9187	90154	32072	122227	7842	130070
SUPPORT LEVEL 4	254	15358	4313	2985	2660	3	3249	28572	11217	39790	2775	42566
SUPPORT LEVEL 5	255	11814	3318	2296	2046	2	2500	21979	8629	30609	2134	32743
SEQ 3		144260	39876	24926	24140	29	27130	260363	94488	354851	23161	378013
TOTAL FOR FEFP		250248	66675	39659	48309	59	44328	449280	153948	603228	43942	647170
FOOD SERVICE								120595			7212	
TRANSPORTATION								5076			1	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL 33001 6400 INSTR STAFF TRAINING 64730 7700 CENTRAL SERVICES
- 6200 INSTRUCTIONAL MEDIA 310 7300 SCHOOL ADMINISTRATION 986 7900 OPERATION OF PLANT
- 6300 INSTR & CURR DEVLPMNT 54917 7400 FACILITIES ACQ-CONSTR 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES



POST PC 3/4 REPORT

FUND- 4  
SCHL- 0261 DOCTORS INLET ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	2851	1145	76	232	24	901	5232	11908	17140	5054	22195
4-8 BASIC	102	1631	655	43	132	14	516	2994	6815	9810	2892	12703
SEQ 1		4483	1801	119	365	39	1418	8226	18724	26951	7947	34898
ESOL	130	187	75	5	15	1	59	344	785	1129	333	1463
SEQ 2		187	75	5	15	1	59	344	785	1129	333	1463
K-3 BASIC, W/ESE	111	5170	1690	4525	2048	10	1347	14793	24209	39002	3938	42940
4-8 BASIC, W/ESE	112	2840	928	2486	1125	5	740	8128	13301	21429	2162	23592
SEQ 3		8011	2619	7012	3174	16	2087	22921	37510	60432	6100	66533
TOTAL FOR FEPP		12682	4496	7137	3554	57	3565	31493	57020	88513	14381	102894
FOOD SERVICE									135499		9079	
TRANSPORTATION											1	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	18300	6400 INSTR STAFF TRAINING	26875	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	31	7300 SCHOOL ADMINISTRATION	224	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	11585	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES

FUND- 4  
SCHL- 0271 MIDDLEBURG ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	193	38	58	179	19	624	1113	9230	10343	3866	14209
4-8 BASIC	102	160	32	48	149	15	520	927	7686	8614	3219	11833
SEQ 1		353	70	106	328	35	1145	2040	16917	18957	7085	26043
K-3 BASIC,W/ESE	111	3721	1135	5193	1749	12	1510	13322	23457	36779	4512	41292
4-8 BASIC,W/ESE	112	2894	883	4039	1361	9	1175	10363	18247	28610	3513	32124
SEQ 3		6615	2019	9232	3111	21	2685	23685	41704	65390	8026	73416
TOTAL FOR FEPP		6969	2090	9339	3439	56	3830	25726	58621	84348	15111	99460
FOOD SERVICE									119500		8323	
TRANSPORTATION											1	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	16294	6400 INSTR STAFF TRAINING	26822	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	30	7300 SCHOOL ADMINISTRATION	218	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	15253	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES

FUND- 4  
SCHL- 0301 KEYSTONE HEIGHTS ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	179	35	54	102	17	580	969	8025	8995	3593	12588
4-8 BASIC	102	151	30	45	86	15	491	820	6791	7611	3040	10652
SEQ 1		331	66	99	188	32	1072	1790	14817	16607	6633	23241
K-3 BASIC, W/ESE	111	209082	64449	7779	2458	18	4691	288480	35651	324132	6765	330897
4-8 BASIC, W/ESE	112	126773	39077	4717	1490	10	2844	174915	21616	196531	4102	200634
SUPPORT LEVEL 4	254	30830	9503	1147	362	2	691	42538	5257	47795	997	48792
SUPPORT LEVEL 5	255	18943	5839	704	222	1	425	26137	3230	29367	612	29979
SEQ 3		385630	118869	14349	4534	33	8653	532071	65755	597827	12477	610304
TOTAL FOR FEFP		385961	118936	14449	4722	66	9725	533862	80572	614434	19110	633545
FOOD SERVICE									117722		8551	
TRANSPORTATION											1	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	27157	6400 INSTR STAFF TRAINING	29419	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	35	SCHOOL ADMINISTRATION	250	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	23706	FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT	8200 ADMIN. TECH. SERVICES
			6500 INSTR. TECH. SERVICES	



FUND- 4  
SCHL- 0311 KEYSTONE HEIGHTS JR./SR. HIGH

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT		CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
					MATERIAL SUPPLIES	OTHER EXPENSES						
4-8 BASIC	102	228	45	68	129	739	1235	6024	7259	4577	11837	
9-12 BASIC	103	419	84	126	238	1358	2269	11063	13333	8407	21740	
SEQ 1		648	129	195	368	2098	3505	17087	20593	12984	33578	
ESOL	130	4		1	2	13	22	109	131	83	214	
SEQ 2		4		1	2	13	22	109	131	83	214	
4-8 BASIC, W/ESE	112	31606	9732	6031	3514	1851	52750	22207	74958	5264	80222	
K-12 BASIC, W/ESE	113	37569	11568	7168	4178	2201	62702	26396	89099	6272	95371	
SUPPORT LEVEL 4	254	1060	326	202	117	62	1769	744	2514	176	2690	
SUPPORT LEVEL 5	255	337	104	64	37	19	563	237	801	55	856	
SEQ 3		70574	21730	13466	7848	4135	117786	49585	167372	11767	179140	
VOCATIONAL 6-12	300	641	112	1887	9610	14441	26969	4375	31345	3654	34999	
SEQ 4		641	112	1887	9610	14441	26969	4375	31345	3654	34999	
TOTAL FOR FEFP		71868	21974	15551	17830	20688	148284	71158	219442	28490	247933	
FOOD SERVICE								525180			15235	
TRANSPORTATION								1691			3	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	21295	6400 INSTR STAFF TRAINING	24916	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	55	7300 SCHOOL ADMINISTRATION	2569	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	22316	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES

FUND- 4      SCHL- 0331 S. BRYAN JENNINGS ELEMENTARY      POST PC 3/4 REPORT

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	75033	19037	8503	8037	16	23711	134339	33023	167362	11563	178925
4-8 BASIC	102	53330	13530	6043	5712	11	16852	95481	23471	118953	8218	127171
SEQ 1		128363	32567	14546	13749	28	40564	229820	56494	286315	19781	306097
ESOL	130	6200	1573	702	664	1	1959	11100	2728	13829	955	14785
SEQ 2		6200	1573	702	664	1	1959	11100	2728	13829	955	14785
K-3 BASIC, W/ESE	111	47361	12369	9199	5959	10	14270	89171	42062	131233	8431	139664
4-8 BASIC, W/ESE	112	28189	7362	5475	3547	6	8494	53075	25035	78111	5019	83130
SEQ 3		75550	19731	14675	9506	17	22764	142246	67098	209344	13450	222795
TOTAL FOR FEPP		210114	53872	29924	23920	47	65288	383168	126322	509490	34187	543678
FOOD SERVICE									339658		6361	
TRANSPORTATION									4477		1	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	30010	6400 INSTR STAFF TRAINING	56427	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	25	7300 SCHOOL ADMINISTRATION	183	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	39673	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES

2

FUND- 4  
SCHL- 0341 CLAY HIGH SCHOOL

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
9-12 BASIC	103	10777	4385	211	495	69	6014	21954	18350	40305	14072	54377
SEQ 1		10777	4385	211	495	69	6014	21954	18350	40305	14072	54377
ESOL	130	138	56	2	6		77	282	236	518	181	699
SEQ 2		138	56	2	6		77	282	236	518	181	699
K-12 BASC.W/ESE	113	164290	51072	13623	4268	31	6083	239370	49699	289069	11869	300938
SUPPORT LEVEL 4	254	15680	4874	1300	407	3	580	22845	4743	27589	1129	28718
SUPPORT LEVEL 5	255	2401	746	199	62		88	3499	726	4225	171	4397
SEQ 3		182372	56693	15122	4738	35	6753	265714	55169	320884	13170	334055
VOCATIONAL 6-12	300	2056	633	4520	11340	1827	26753	47132	6638	53770	5385	59155
SEQ 4		2056	633	4520	11340	1827	26753	47132	6638	53770	5385	59155
TOTAL FOR FEPP		195344	61768	19857	16580	1933	39598	335084	80393	415478	32809	448287
FOOD SERVICE									593365			16455
TRANSPORTATION									2847			3

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	24520	6400 INSTR STAFF TRAINING	28102	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	62	7300 SCHOOL ADMINISTRATION	2617	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	25085	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
4-8 BASIC	102	8816	3620	128	324	42	4613	17545	11695	29240	8521	37761
SEQ 1		8816	3620	128	324	42	4613	17545	11695	29240	8521	37761
ESOL	130	80	33	1	2		42	161	107	268	78	346
SEQ 2		80	33	1	2		42	161	107	268	78	346
4-8 BASIC, W/ESE	112	141156	43919	9258	5182	21	5164	204704	38347	243051	8086	251138
SUPPORT LEVEL 4	254	12887	4009	845	473	1	471	18689	3501	22190	735	22926
SUPPORT LEVEL 5	255	10682	3323	700	392	1	390	15491	2902	18393	609	19003
SEQ 3		164726	51253	10804	6048	25	6027	238885	44750	283636	9431	293067
TOTAL FOR FEFP		173624	54907	10934	6375	67	10682	256591	56553	313145	18031	331176
FOOD SERVICE												
TRANSPORTATION									434395			10365

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	19452	6400 INSTR STAFF TRAINING	16773	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	36	7300 SCHOOL ADMINISTRATION	2436	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	17850	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES

FUND- 4  
SCHL- 0352 LAKESIDE ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT		CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
					MATERIAL SUPPLIES	OTHER EXPENSES						
K-3 BASIC	101	252	50	75	143	24	815	1362	11384	12746	5047	17794
4-8 BASIC	102	166	33	50	94	16	540	902	7540	8442	3343	11786
SEQ 1		419	83	126	238	41	1356	2265	18924	21189	8390	29580
ESOL	130						3	5	42	47	18	66
SEQ 2							3	5	42	47	18	66
K-3 BASIC, W/ESE	111	118146	36418	4322	2269	10	1373	162540	16919	179459	3756	183216
4-8 BASIC, W/ESE	112	136438	42056	4991	2621	11	1585	187705	19538	207244	4337	211582
SUPPORT LEVEL 4	254											
SUPPORT LEVEL 5	255	286	88	10	5		3	394	41	435	9	444
SEQ 3		254870	78563	9324	4896	21	2962	350640	36498	387138	8103	395242
TOTAL FOR FEPP		255290	78647	9451	5135	63	4321	352910	55466	408376	16513	424889
FOOD SERVICE												
TRANSPORTATION									132440		9415	1

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	11333	6400 INSTR STAFF TRAINING	28443	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	34	7300 SCHOOL ADMINISTRATION	245	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	15405	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES

PROGRAM	NER	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
4-8 BASIC	102	390	78	117	283	38	1278	2186	10750	12937	7819	20756
SEQ 1		390	78	117	283	38	1278	2186	10750	12937	7819	20756
ESOL	130	12	2	3	9	1	40	70	344	414	250	664
SEQ 2		12	2	3	9	1	40	70	344	414	250	664
4-8 BASIC, W/ESE	112	101481	31265	11213	5552	25	3597	153136	35702	188838	9695	198534
K-12 BASIC, W/ESE	113	2453	755	271	134		86	3702	863	4565	235	4800
SUPPORT LEVEL 4	254	2315	713	255	126		82	3493	814	4307	221	4529
SUPPORT LEVEL 5	255											
SEQ 3		106249	32734	11740	5813	27	3767	160331	37380	197711	10152	207864
TOTAL FOR FEPP		106652	32815	11861	6105	67	5086	162588	48474	211063	18222	229286
FOOD SERVICE												
TRANSPORTATION												
									369848		9134	
											1	

THOSE COSTS REPORTED IN THE COLUMN TITLED - SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	10055	6400 INSTR STAFF TRAINING	16674	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	36	SCHOOL ADMINISTRATION	2433	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	19272	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES
				3

FUND- 4  
SCHL- 0371 WILKINSON JR HIGH

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
4-8 BASIC	102	445	89	134	253	44	1457	2422	12262	14685	8912	23598
SEQ 1		445	89	134	253	44	1457	2422	12262	14685	8912	23598
ESOL	130	2	1	9	15	9	9	15	76	91	55	147
SEQ 2		2	1	9	15	9	9	15	76	91	55	147
4-8 BASIC W/ESE SUPPORT LEVEL 5	112 255	7713 7	2358 2	9252 9	2807 2	21	3583 3	25735 26	35137 35	60872 62	8053 8	68925 70
SEQ 3		7721	2360	9261	2810	21	3586	25761	35173	60934	8061	68996
TOTAL FOR FEFP		8169	2450	9396	3064	65	5053	28199	47512	75712	17029	92741
FOOD SERVICE TRANSPORTATION								442540			9286	1

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVLPMNT
- 13475 6400 INSTR STAFF TRAINING
- 36 7300 SCHOOL ADMINISTRATION
- 15300 7400 FACILITIES ACQ-CONSTR
- 16264 7700 CENTRAL SERVICES
- 2431 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

FUND- 4  
SCHL- 0381 MONTCLAIR ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	2447	990	55	392	18	2253	6157	9872	16030	3666	19596
4-8 BASIC	102	1435	581	32	230	10	1322	3611	5790	9402	2150	11552
SEQ 1		3882	1571	87	622	28	3575	9769	15663	25432	5816	31249
ESOL	130	53	21	1	8	8	49	135	216	351	80	431
SEQ 2		53	21	1	8	8	49	135	216	351	80	431
K-3 BASIC,W/ESE	111	3513	1178	3635	1253	8	1840	11430	20040	31470	3162	34632
4-8 BASIC,W/ESE	112	2943	987	3045	1050	7	1542	9576	16790	26366	2646	29013
SUPPORT LEVEL 5	255			2			1	6	11	18	1	19
SEQ 3		6459	2165	6683	2305	15	3383	21013	36841	57854	5810	63665
TOTAL FOR FEFP		10395	3759	6772	2936	44	7009	30917	52721	83639	11707	95347
FOOD SERVICE									92708		6740	1
TRANSPORTATION												

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL 17621 6400 INSTR STAFF TRAINING 23857 7700 CENTRAL SERVICES  
 6200 INSTRUCTIONAL MEDIA 24 7300 SCHOOL ADMINISTRATION 173 7900 OPERATION OF PLANT  
 6300 INSTR & CURR DEVLPMNT 11041 7400 FACILITIES ACQ-CONSTR 18100 MAINTENANCE OF PLANT  
 8200 ADMIN. TECH. SERVICES  
 6500 INSTR. TECH. SERVICES

2





FUND- 4  
SCHL- 0401 RIDGEVIEW ELEMENTARY

CATEGORY	PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT		CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
						MATERIAL SUPPLIES	OTHER EXPENSES						
K-3 BASIC		101	156	31	47	89	15	506	846	7168	8015	3135	11150
4-8 BASIC		102	122	24	36	69	12	396	662	5608	6270	2453	8723
SEQ 1			279	55	84	158	27	903	1508	12776	14285	5589	19874
ESOL		130	2			1	1	9	15	131	147	57	205
SEQ 2			2			1	1	9	15	131	147	57	205
K-3 BASIC, W/ESE		111	126977	39136	6678	4656	15	4208	181673	30021	211694	5807	217502
4-8 BASIC, W/ESE		112	104549	32223	5499	3833	12	3465	149584	24718	174302	4781	179084
SUPPORT LEVEL 4		254	17934	5527	943	657	2	594	25660	4240	29900	820	30721
SUPPORT LEVEL 5		255	41389	12756	2177	1517	5	1371	59217	9785	69003	1887	70890
SEQ 3			290851	89644	15298	10665	35	9639	416135	68765	484901	13297	498198
TOTAL FOR FEFF			291133	89701	15383	10825	63	10552	417660	81674	499334	18944	518278
FOOD SERVICE										112901		7738	
TRANSPORTATION												1	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVLPMNT
- 27290 INSTR STAFF TRAINING
- 33 SCHOOL ADMINISTRATION
- 25274 FACILITIES ACQ-CONSTR
- 28834 CENTRAL SERVICES
- 7000 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

FUND- 4  
 SCHL- 0411 CLAY HILL ELEMENTARY

CATEGORY	PROGRAM	NBR	DIRECT			CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
			PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES						
K-3 BASIC	101	31691	8125	7431	10076	83473	32074	115547	10092	125639	
4-8 BASIC	102	25920	6646	6078	8241	68273	26233	94507	8254	102762	
SEQ 1		57612	14771	13510	18317	151747	58308	210055	18346	228402	
K-3 BASIC, W/ESE	111	51939	14976	9302	7660	101425	36966	138392	8528	146921	
4-8 BASIC, W/ESE	112	24852	7165	4451	3665	48531	17688	66219	4079	70298	
SUPPORT LEVEL 4	254	357	103	64	52	698	254	953	58	1011	
SUPPORT LEVEL 5	255	58	16	10	8	114	41	156	9	165	
SEQ 3		77208	22262	13828	11386	150770	54950	205721	12676	218397	
TOTAL FOR FEPP		134821	37034	27338	29704	302517	113259	415776	31022	446799	
FOOD SERVICE							228147		5687		
TRANSPORTATION							4003		1		

THESE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	18779	6400 INSTR STAFF TRAINING	58014	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	23	7300 SCHOOL ADMINISTRATION	165	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	36274	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES

FUND- 4  
SCHL- 0431 RIDGEVIEW HIGH SCHOOL

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
9-12 BASIC	103	10460	4205	275	873	90	9533	25438	23500	48939	18319	67259
SEQ 1		10460	4205	275	873	90	9533	25438	23500	48939	18319	67259
ESOL	130	211	84	5	17	1	192	513	474	988	369	1358
SEQ 2		211	84	5	17	1	192	513	474	988	369	1358
K-12 BASC, W/ESE	113	336741	104133	14136	4874	1328	13443	474656	41317	515974	12312	528286
SUPPORT LEVEL 4	254	53795	16635	2258	778	212	2147	75827	6600	82428	1963	84392
SUPPORT LEVEL 5	255	62696	19388	2631	907	247	2502	88374	7692	96067	2286	98353
SEQ 3		453232	140157	19026	6560	1788	18093	638858	55611	694470	16562	711032
VOCATIONAL 6-12	300	1682	485	3085	4239	321	18014	27829	6159	33988	5249	39237
SEQ 4		1682	485	3085	4239	321	18014	27829	6159	33988	5249	39237
TOTAL FOR FEFP		465586	144932	22393	11691	2201	45833	692640	85745	778386	40500	818886
FOOD SERVICE									595553			
TRANSPORTATION									1761			

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	15915	6400 INSTR STAFF TRAINING	35477	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	79	SCHOOL ADMINISTRATION	2737	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	31529	FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES

FUND- 4  
SCHL- 0451 LAKE ASBURY ELEMENTARY

CATEGORY	PROGRAM	NBR	DIRECT			CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
			PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES						
K-3 BASIC	101	261	78	148	25	1416	11394	12810	5245	18056	
4-8 BASIC	102	187	56	106	18	1011	8140	9152	3747	12900	
SEQ 1		449	135	255	44	2427	19534	21962	8993	30956	
K-3 BASIC, W/ESE	111	11918	5652	2199	13	28931	21776	50708	4917	55626	
4-8 BASIC, W/ESE	112	9794	4645	1807	10	23776	17896	41672	4039	45712	
SUPPORT LEVEL 4	254	349	165	64		847	637	1485	144	1629	
SUPPORT LEVEL 5	255	27	13	5		67	50	117	11	128	
SEQ 3		22089	10476	4077	24	53622	40361	93983	9112	103096	
TOTAL FOR FEPP		22539	10612	4332	68	56050	59895	115946	18106	134053	
FOOD SERVICE							256221		9650		
TRANSPORTATION									2		

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	12440	6400 INSTR STAFF TRAINING	29838	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	37	SCHOOL ADMINISTRATION	266	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	17308	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES

FUND- 4  
SCHL- 0471 ROBERT M PATERSON ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT		CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
					MATERIAL SUPPLIES	OTHER EXPENSES						
K-3 BASIC	101	225	45	67	128	729	1218	9772	10990	4513	15504	
4-8 BASIC	102	182	36	54	103	589	985	7899	8884	3649	12533	
SEQ 1		407	81	122	231	1319	2203	17672	19875	8163	28038	
ESOL	130	2			1	7	12	101	114	46	160	
SEQ 2		2			1	7	12	101	114	46	160	
K-3 BASIC, W/ESE	111	79807	24590	7412	2490	2929	117248	28679	145927	6442	152370	
4-8 BASIC, W/ESE	112	56413	17382	5239	1760	2070	82879	20272	103152	4552	107704	
SUPPORT LEVEL 5	255	45	13	4	1	1	66	16	82	3	86	
SEQ 3		136266	41987	12656	4251	5002	200194	48967	249161	10998	260160	
TOTAL FOR FEPP		1366676	42069	12780	4484	6329	202410	66741	269151	19208	288360	
FOOD SERVICE											11172	
TRANSPORTATION											2	

THOSE COSTS REPORTED IN THE COLUMN TITLED - SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	15275	6400 INSTR STAFF TRAINING	30246	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	38	SCHOOL ADMINISTRATION	268	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	20909	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES

FUND- 4 SCHL- 0481 LAKE ASBURY JUNIOR HIGH

PROGRAM CATEGORY	NBR	DIRECT				CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	BENEFITS						
4-8 BASIC	102	10606	4349	162	393	5170	20735	14519	35255	10796	46051
SEQ 1		10606	4349	162	393	5170	20735	14519	35255	10796	46051
ESOL	130	89	36	1	3	43	175	122	297	91	389
SEQ 2		89	36	1	3	43	175	122	297	91	389
4-8 BASIC, W/ESE	112	152636	47465	9953	8905	6419	225403	34478	259882	8659	268541
SUPPORT LEVEL 4	254	13428	4175	875	783	564	19830	3033	22864	762	23626
SUPPORT LEVEL 5	255	9643	2998	628	562	405	14241	2178	16419	547	16966
SEQ 3		175709	54640	11458	10251	7390	259476	39690	299166	9968	309135
TOTAL FOR FEFP		186405	59026	11622	10648	12604	280386	54333	334720	20855	355575
FOOD SERVICE								372768			
TRANSPORTATION											

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	12734	6400 INSTR STAFF TRAINING	19876	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	44	7300 SCHOOL ADMINISTRATION	2488	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	19186	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	100476	25775	42397	10858	23	52871	232402	47262	279665	16174	295839
4-8 BASIC	102	68118	17474	28743	7361	15	35844	157558	32042	189600	10965	200566
SEQ 1		168594	43249	71140	18220	39	88716	389961	79304	469266	27139	496406
ESOL	130	178	45	75	19		94	413	84	497	28	525
SEQ 2		178	45	75	19		94	413	84	497	28	525
K-3 BASIC,W/ESE	111	98538	27002	35138	9236	17	36057	205992	56388	262380	14062	276442
4-8 BASIC,W/ESE	112	56142	15385	20020	5262	10	20543	117365	32127	149493	8010	157503
SUPPORT LEVEL 4	254											
SEQ 3		154681	42388	55159	14499	28	56601	323357	88516	411873	22072	433946
TOTAL FOR FEPP		323454	85683	126375	32739	67	145411	713731	167905	881637	49241	930878
FOOD SERVICE									160889		9232	
TRANSPORTATION									6498		1	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	22586	6400 INSTR STAFF TRAINING	84102	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	36	SCHOOL ADMINISTRATION	259	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	60916	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES



FUND- 4  
SCHL- 0501 TYNES ELEMENTARY

CATEGORY	PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT		CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
						MATERIAL SUPPLIES	OTHER EXPENSES						
K-3 BASIC	101	180	36	54	102	17	584	976	8414	9391	3617	13009	
4-8 BASIC	102	141	28	42	80	13	457	763	6581	7345	2829	10175	
SEQ 1		321	64	97	183	31	1042	1740	14996	16736	6447	23184	
ESOL	130	5	1	1	3		17	28	247	275	106	382	
SEQ 2		5	1	1	3		17	28	247	275	106	382	
K-3 BASIC, W/ESE	111	72532	22351	5548	1808	12	4162	106416	22384	128801	4828	133629	
4-8 BASIC, W/ESE	112	33460	10311	2559	834	5	1920	49091	10326	59418	2226	61644	
SUPPORT LEVEL 4	254	41599	12819	3182	1037	7	2387	61033	12838	73871	2767	76639	
SUPPORT LEVEL 5	255	9529	2936	728	237	1	546	13981	2941	16922	634	17556	
SEQ 3		157122	48419	12019	3918	28	9016	230523	48491	279014	10456	289470	
TOTAL FOR FEFP		157449	48484	12117	4104	60	10075	232292	63734	296026	17009	313036	
FOOD SERVICE									390618		7899		
TRANSPORTATION											1		

THOSE COSTS REPORTED IN THE COLUMN TITLED: -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	15712	6400 INSTR STAFF TRAINING	27899	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	32	7300 SCHOOL ADMINISTRATION	230	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	19856	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES

FUND- 4  
SCHL- 0511 MCRAE ELEMENTARY SCHOOL

CATEGORY	PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT		CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
						MATERIAL SUPPLIES	OTHER EXPENSES						
K-3 BASIC	101	44048	11297	18682	15	5249	23129	102421	37389	139811	10419	150230	
4-8 BASIC	102	28288	7255	11998	9	3371	14853	65777	24011	89788	6691	96480	
SEQ 1		72337	18552	30680	24	8620	37983	168198	61400	229599	17110	246710	
ESOL	130	1446	371	613		172	759	3364	1228	4592	342	4934	
SEQ 2		1446	371	613		172	759	3364	1228	4592	342	4934	
K-3 BASIC,W/ESE	111	67626	18813	23396	15	6801	22963	139618	52281	191899	12440	204339	
4-8 BASIC,W/ESE	112	54003	15023	18683	12	5431	18337	111491	41748	153240	9931	163171	
SEQ 3		121630	33837	42080	28	12232	41300	251109	94029	345139	22372	367511	
TOTAL FOR FEPP		195414	52760	73374	53	21025	80043	422672	156658	579331	39824	619156	
FOOD SERVICE									213090			6588	
TRANSPORTATION									4637			1	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL      16854      6400 INSTR STAFF TRAINING
- 6200 INSTRUCTIONAL MEDIA      161      7300 SCHOOL ADMINISTRATION
- 6300 INSTR & CURR DEVLPMNT      54204      7400 FACILITIES ACQ-CONSTR
- 85232      7700 CENTRAL SERVICES
- 203      7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

FUND- 4  
SCHL- 0521 FLEMING ISLAND ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	244	48	73	138	24	789	1319	10098	11417	4886	16303
4-8 BASIC	102	216	43	65	122	21	699	1169	8949	10118	4330	14449
SEQ 1		460	92	138	261	45	1489	2488	19048	21536	9216	30753
ESOL	130	2			1		7	12	95	107	46	153
SEQ 2		2			1		7	12	95	107	46	153
K-3 BASIC, W/ESE	111	95917	29557	7675	6943	17	5513	145625	28386	174011	6674	180685
4-8 BASIC, W/ESE	112	64440	19857	5156	4665	12	3704	97836	19070	116906	4485	121392
SUPPORT LEVEL 4	254	12234	3770	978	885	2	703	18574	3620	22195	851	23047
SUPPORT LEVEL 5	255											
SEQ 3		172592	53185	13810	12494	32	9921	262036	51077	313114	12011	325125
TOTAL FOR FEFP		173055	53277	13949	12757	78	11418	264537	70220	334757	21274	356031
FOOD SERVICE												
TRANSPORTATION												

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	14862	6400 INSTR STAFF TRAINING	32196	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	42	7300 SCHOOL ADMINISTRATION	299	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	22815	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES

FUND- 4  
 SCHL- 0531 THUNDERBOLT ELEMENTARY

CATEGORY	PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT		CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
						MATERIAL SUPPLIES	OTHER EXPENSES						
K-3 BASIC	101	101	5010	2033	105	256	3348	10789	13329	24119	7028	31147	
4-8 BASIC	102	102	3107	1261	65	159	2076	6691	8265	14956	4358	19315	
SEQ 1			8118	3294	171	415	5424	17480	21594	39075	11387	50462	
ESOL		130	133	54	2	6	89	287	355	643	187	830	
SEQ 2			133	54	2	6	89	287	355	643	187	830	
K-3 BASIC,W/ESE	111	111	113589	35256	9012	3575	3477	164930	29892	194823	7231	202055	
4-8 BASIC,W/ESE	112	112	85281	26470	6766	2684	2611	123828	22442	146270	5426	151697	
SUPPORT LEVEL 4	254	254	27097	8410	2150	852	829	39346	7131	46477	1725	48202	
SUPPORT LEVEL 5	255	255	8032	2493	637	252	245	11663	2113	13777	511	14288	
SEQ 3			234000	72631	18566	7365	7164	339768	61580	401348	14895	416243	
TOTAL FOR FEFP			242252	75980	18740	7787	12678	357537	83530	441067	26469	467537	
FOOD SERVICE									335120			14656	
TRANSPORTATION												3	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	17841	6400 INSTR STAFF TRAINING	36959	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	52	SCHOOL ADMINISTRATION	373	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	28299	FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES

FUND- SCHL- CATEGORY	PROGRAM NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT		CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
					MATERIAL SUPPLIES	OTHER EXPENSES						
K-3 BASIC	101	172	34	52	98	17	559	935	8322	9257	3463	12721
4-8 BASIC	102	109	21	32	62	10	353	590	5252	5842	2186	8028
SEQ 1		282	56	85	160	27	913	1525	13575	15100	5649	20750
K-3 BASIC, W/ESE	111	57231	17629	7789	2528	18	2615	87812	30119	117932	6781	124713
4-8 BASIC, W/ESE	112	32242	9931	4388	1424	10	1473	49471	16968	66440	3818	70258
SUPPORT LEVEL 4	254	1932	595	263	85		88	2965	1017	3982	228	4211
SEQ 3		91406	28156	12441	4038	29	4176	140249	48106	188355	10828	199184
TOTAL FOR FEPP		91688	28212	12526	4199	56	5090	141774	61681	203456	16478	219934
FOOD SERVICE									389571			
TRANSPORTATION											7114	1

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	13788	6400	INST. STAFF TRAINING	27090	7700	CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	30	7300	SCHOOL ADMINISTRATION	215	7900	OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	20554	7400	FACILITIES ACQ-CONSTR		8100	MAINTENANCE OF PLANT
					8200	ADMIN. TECH. SERVICES
					6500	INSTR. TECH. SERVICES

FUND- 4  
SCHL- 0551 FLEMING ISLAND HIGH SCHOOL

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
9-12 BASIC	103	12629	5065	349	1210	114	9269	28639	29701	58340	23227	81567
SEQ 1		12629	5065	349	1210	114	9269	28639	29701	58340	23227	81567
ESOL	130	125	50	3	12	1	92	284	294	579	230	809
SEQ 2		125	50	3	12	1	92	284	294	579	230	809
K-3 BASIC W/ESE	111							100	23	123	5	129
4-8 BASIC W/ESE	112	67	21	6	2		2	138887	32303	171190	8210	179401
K-12 BASIC W/ESE	113	93777	29106	9415	2922	21	3643	195335	4543	24078	1144	25222
SUPPORT LEVEL	5 255	13190	4093	1324	411	3	512					
SEQ 3		107035	33221	10746	3336	25	4158	158522	36870	195393	9360	204753
VOCATIONAL	6-12 300	1776	506	1634	3066	333	22997	30316	6656	36972	5333	42306
SEQ 4		1776	506	1634	3066	333	22997	30316	6656	36972	5333	42306
TOTAL FOR FEFP		121566	38843	12734	7625	474	36517	217762	73523	291285	38151	329437
FOOD SERVICE									715279		26015	
TRANSPORTATION									469		5	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	16617	6400 INSTR STAFF TRAINING	36187	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	83	SCHOOL ADMINISTRATION	2768	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	17859	FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES

FUND- 4  
SCHL- 0571 SWIMMING PEN CREEK ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT		OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
					MATERIAL SUPPLIES	MATERIAL SUPPLIES							
K-3 BASIC	101	151	30	45	85	488	14	488	816	7918	8735	3023	11758
4-8 BASIC	102	110	22	33	62	356	10	356	596	5783	6379	2208	8588
SEQ 1		261	52	78	148	845	25	845	1412	13702	15114	5232	20347
ESOL	130	1				3		3	5	57	63	21	84
SEQ 2		1				3		3	5	57	63	21	84
K-3 BASIC, W/ESE	111	46402	14295	5265	2568	1531	12	1531	70075	22971	93047	4583	97630
4-8 BASIC, W/ESE	112	34949	10767	3966	1934	1153	9	1153	52780	17301	70081	3449	73530
SUPPORT LEVEL 4	254	794	244	90	43	26		26	1199	393	1592	78	1671
SUPPORT LEVEL 5	255	554	170	62	30	18		18	836	274	1111	54	1165
SEQ 3		82699	25478	9385	4577	2729	21	2729	124892	40940	165832	8164	173997
TOTAL FOR FEPP		82962	25530	9464	4726	3579	47	3579	126310	54700	181010	13418	194429
FOOD SERVICE										104553		6575	
TRANSPORTATION												1	

THOSE COSTS REPORTED IN THE COLUMN TITLED - SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL 14232 6400 INSTR STAFF TRAINING 24751 7700 CENTRAL SERVICES  
 6200 INSTRUCTIONAL MEDIA 25 7300 SCHOOL ADMINISTRATION 182 7900 OPERATION OF PLANT  
 6300 INSTR & CURR DEVLPMNT 15505 7400 FACILITIES ACQ-CONSTR 8100 MAINTENANCE OF PLANT  
 8200 ADMIN. TECH. SERVICES  
 6500 INSTR. TECH. SERVICES

FUND- 4  
SCHL- 0591 ARGYLE ELEMENTARY SCHOOL

CATEGORY	PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT		CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
						MATERIAL SUPPLIES	OTHER EXPENSES						
K-3 BASIC	101	2469	996	59	182	706	4434	9405	13839	3948	17788		
4-8 BASIC	102	2068	835	49	153	591	3715	7880	11595	3308	14903		
SEQ 1		4538	1832	109	336	1297	8149	17285	25434	7256	32691		
ESOL	130	109	44	2	8	31	196	417	614	175	789		
SEQ 2		109	44	2	8	31	196	417	614	175	789		
K-3 BASIC,W/ESE	111	34280	10692	5082	1884	1513	53465	20407	73872	4422	78294		
4-8 BASIC,W/ESE	112	21413	6679	3174	1176	945	33397	12747	46145	2759	48904		
SUPPORT LEVEL 4	254	1661	518	246	91	73	2591	989	3580	213	3794		
SEQ 3		57355	17889	8503	3152	2532	89453	34144	123598	7395	130993		
TOTAL FOR FEFP		62003	19765	8615	3496	3861	97799	51847	149647	14826	164474		
FOOD SERVICE								238033			9293		
TRANSPORTATION											1		

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	10760	6400	INST. STAFF TRAINING	26785	7700	CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	31	7300	SCHOOL ADMINISTRATION	219	7900	OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	14048	7400	FACILITIES ACQ-CONSTR		8100	MAINTENANCE OF PLANT
					8200	ADMIN. TECH. SERVICES
					6500	INSTR. TECH. SERVICES



FUND- 4  
SCHL- 0601 COPPERGATE ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT		CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
					MATERIAL SUPPLIES	OTHER EXPENSES						
K-3 BASIC	101	214	42	64	121	121	693	1158	10163	11322	4292	15614
4-8 BASIC	102	142	28	43	81	81	461	771	6767	7538	2857	10396
SEQ 1		357	71	107	203	203	1155	1930	16930	18860	7150	26010
ESOL	130	5	1	1	3	3	19	32	282	314	119	433
SEQ 2		5	1	1	3	3	19	32	282	314	119	433
K-3 BASIC, W/ESE	111	11142	3423	5457	1765	1765	1811	23613	22574	46188	4748	50937
4-8 BASIC, W/ESE	112	7624	2342	3734	1207	1207	1239	16157	15446	31604	3247	34851
SUPPORT LEVEL 5	255	85	26	41	13	13	13	181	173	354	36	391
SEQ 3		18852	5792	9233	2986	2986	3065	39952	38195	78147	8031	86179
TOTAL FOR FEPP		19215	5865	9342	3193	3193	4240	41915	55407	97322	15301	112624
FOOD SERVICE									231311		7614	
TRANSPORTATION											1	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	12601	6400 INSTR STAFF TRAINING	27039	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	31	SCHOOL ADMINISTRATION	222	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	15509	FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES

FUND- 4  
SCHL- 0611 OAKLEAF JUNIOR HIGH

PROGRAM	NR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT		CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
					MATERIAL SUPPLIES	OTHER EXPENSES						
K-3 BASIC	101	1253	485	57	207	660	2682	7438	10121	3839	13960	
4-8 BASIC	102	4008	1553	184	663	2111	8582	23795	32377	12281	44658	
SEQ 1		5261	2038	242	870	2771	11264	31233	42498	16120	58618	
ESOL	130	160	62	7	26	84	343	951	1294	491	1786	
SEQ 2		160	62	7	26	84	343	951	1294	491	1786	
K-3 BASIC, W/ESE	111	3069	971	2397	823	783	8049	9109	17159	2084	19243	
4-8 BASIC, W/ESE	112	9015	2853	7041	2418	2300	23644	26756	50401	6122	56523	
SUPPORT LEVEL 5	255	20	6	15	5	5	52	59	112	13	126	
SEQ 3		12104	3831	9453	3247	3088	31747	35925	67672	8220	75892	
TOTAL FOR FEPP		17526	5932	9703	4144	5944	43355	68110	111466	24831	136297	
FOOD SERVICE								434171			18171	
TRANSPORTATION											3	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	11628	6400	INST. STAFF TRAINING	38212	7700	CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	58	7300	SCHOOL ADMINISTRATION	2587	7900	OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	15618	7400	FACILITIES ACQ-CONSTR		8100	MAINTENANCE OF PLANT
					8200	ADMIN. TECH. SERVICES
					6500	INSTR. TECH. SERVICES

FUND- 4  
SCHL- 0621 OAKLEAF VILLAGE ELEMENTARY

CATEGORY	PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT		CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
						MATERIAL SUPPLIES	OTHER EXPENSES						
K-3 BASIC	101	66	333	66	100	282	1168	1984	14142	16126	6677	22804	
4-8 BASIC	102	30	151	30	45	128	530	901	6421	7322	3031	10354	
SEQ 1		97	484	97	146	410	1698	2885	20563	23449	9709	33158	
ESOL	130	1	8	1	2	7	31	53	379	432	179	611	
SEQ 2		1	8	1	2	7	31	53	379	432	179	611	
K-3 BASIC, W/ESE	111	4525	14730	4525	7601	3944	2252	33071	30512	63583	6606	70190	
4-8 BASIC, W/ESE	112	1451	4723	1451	2437	1264	722	10604	9783	20388	2115	22503	
SUPPORT LEVEL 4	254	97	316	97	163	84	48	711	656	1367	141	1509	
SUPPORT LEVEL 5	255												
SEQ 3		6073	19770	6073	10202	5293	3022	44386	40952	85339	8863	94203	
TOTAL FOR FEPP		6172	20264	6172	10351	5711	4752	47325	61895	109221	18751	127972	
FOOD SERVICE									272049			11195	
TRANSPORTATION												2	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL 13986 6400 INSTR STAFF TRAINING 30727 7700 CENTRAL SERVICES
- 6200 INSTRUCTIONAL MEDIA 39 7300 SCHOOL ADMINISTRATION 282 7900 OPERATION OF PLANT
- 6300 INSTR & CURR DEVLPMNT 16855 7400 FACILITIES ACQ-CONSTR 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

FUND- 4  
SCHL- 0631 SHADOWLAWN ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	202	40	60	114	20	653	1092	9378	10470	4045	14516
4-8 BASIC	102	149	29	45	84	14	483	807	6935	7743	2991	10735
SEQ 1		351	70	105	199	34	1137	1899	16314	18214	7036	25251
ESOL	130	1					5	9	81	90	34	125
SEQ 2	1						5	9	81	90	34	125
K-3 BASIC, W/ESE	111	46786	14409	7367	3893	17	2143	74617	43281	117899	6410	124310
4-8 BASIC, W/ESE	112	20757	6393	3268	1727	7	950	33105	19202	52307	2844	55151
SUPPORT LEVEL 5	255	1840	566	289	153		84	2935	1702	4637	251	4889
SEQ 3		69384	21369	10926	5774	25	3178	110658	64186	174844	9506	184351
TOTAL FOR FEPP		69737	21440	11032	5975	60	4321	112567	80582	193149	16578	209728
FOOD SERVICE TRANSPORTATION									228787		8078	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL 34422 6400 INSTR STAFF TRAINING 27842 7700 CENTRAL SERVICES
- 6200 INSTRUCTIONAL MEDIA 32 7300 SCHOOL ADMINISTRATION 231 7900 OPERATION OF PLANT
- 6300 INSTR & CURR DEVLPMNT 18050 7400 FACILITIES ACQ-CONSTR 231 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES 6500 INSTR. TECH. SERVICES

FUND- 4  
SCHL- 9001 ESE-LIGHTHOUSE LEARNING CENTER

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT		CAPITAL OUTLAY	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
					MATERIAL SUPPLIES	OTHER EXPENSES					
9-12 BASIC	103										
SEQ 1											
K-3 BASIC, W/ESE	111			2				4	11	1	12
SUPPORT LEVEL 4	254										
SUPPORT LEVEL 5	255			2				4	11	1	12
SEQ 3											
TOTAL FOR FEFP				2				4	11	1	12
FOOD SERVICE											
TRANSPORTATION											

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- |                            |                              |                            |
|----------------------------|------------------------------|----------------------------|
| 6100 PUPIL PERSONNEL       | 6400 INSTR STAFF TRAINING    | 7700 CENTRAL SERVICES      |
| 6200 INSTRUCTIONAL MEDIA   | 7300 SCHOOL ADMINISTRATION   | 7900 OPERATION OF PLANT    |
| 6300 INSTR & CURR DEVLPMNT | 4 7400 FACILITIES ACQ-CONSTR | 8100 MAINTENANCE OF PLANT  |
|                            |                              | 8200 ADMIN. TECH. SERVICES |
|                            |                              | 6500 INSTR. TECH. SERVICES |

FUND- 4  
SCHL- 9008 ADULT COMMUNITY EDUCATION

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
OTHER CTE	359											

SEQ 6

LITERACY/ADULT 401  
ADULT H.S. (ADU 402  
GED PREPARATORY 403  
ESOL 404

SEQ 9

TOTAL FOR FEFP

FOOD SERVICE  
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	6400 INSTR STAFF TRAINING	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLEPMNT	7400 FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT
		8200 ADMIN. TECH. SERVICES
		6500 INSTR. TECH. SERVICES

POST PC 3/4 REPORT

FUND- 6  
SCHL- 0000 CLAY COUNTY SCHOOLS

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC, W/ESE	111	46846	8217		2186			57251	4707	61959	5302	67261
4-8 BASIC, W/ESE	112	59133	10372		2352			71858	6068	77927	5705	83632
K-12 BASIC, W/ESE	113	36715	6440		1100			44257	3283	47540	2669	50209
SUPPORT LEVEL 4	254	18494	3244		300			22039	1463	23503	728	24232
SUPPORT LEVEL 5	255	10230	1794		200			12225	771	12996	485	13481
SEQ 3		171420	30069		6140			207631	16294	223926	14890	238817
TOTAL FOR FEFP		171420	30069		6140			207631	16294	223926	14890	238817

FOOD SERVICE  
TRANSPORTATION

DISTRICT INDIRECT COSTS ARE FUNCTIONALLY DISTRIBUTED AS REPORTED BELOW.

6100 PUPIL PERSONNEL	7100 BOARD OF EDUCATION	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	7200 GENERAL ADMINISTRATIO	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	5103 FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT
6400 INSTR STAFF TRAINING	9786 FISCAL SERVICES	8200 ADMIN. TECH. SERVICES
		6500 INSTR. TECH. SERVICES

RECREAT & ENRICHMNT	OTHER	NON-PGM CAPITAL	COMMUNITY DEBT SERVICE	FEDERAL INDIRECT	TOTAL REPORTED	AFR ROUNDING / TOTAL DIFFERENCE
				7666	246483	3
					246486	

-----RECONCILIATION TO ANNUAL FINANCIAL REPORT-----

FUND- 6  
SCHL- 0020 FL YOUTH CHALLENGE ACADEMY

PROGRAM	NER	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-12 BASC, W/ESE 113	44	44	7	16	16			68	18	86	39	126
SEQ 3	44	44	7	16	16			68	18	86	39	126
TOTAL FOR FEPP	44	44	7	16	16			68	18	86	39	126

FOOD SERVICE  
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL      6400 INSTR STAFF TRAINING      18      7700 CENTRAL SERVICES  
6200 INSTRUCTIONAL MEDIA      7300 SCHOOL ADMINISTRATION      7900 OPERATION OF PLANT  
6300 INSTR & CURR DEVLPMNT      7400 FACILITIES ACQ-CONSTR      8100 MAINTENANCE OF PLANT  
8200 ADMIN. TECH. SERVICES  
6500 INSTR. TECH. SERVICES



FUND- 6  
SCHL- 0021 GREEN COVE SPRINGS JUNIOR

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
4-8 BASIC W/ESE SUPPORT LEVEL	112 5	329 4	57		120 1			508 6	134 1	642 8	292 3	935 12
SEQ 3		334	58		122			515	136	651	296	947
TOTAL FOR FEFP		334	58		122			515	136	651	296	947

FOOD SERVICE  
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVLPMNT
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR
- 136 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

FUND- 6  
 SCHL- 0071 CHARLES E. BENNETT ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT		CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
					MATERIAL SUPPLIES	OTHER EXPENSES						
K-3 BASIC, W/ESE	111	191	33	70	295	78		295	78	374	170	544
4-8 BASIC, W/ESE	112	156	27	57	240	63		240	63	304	138	443
SUPPORT LEVEL 4	254	3		1	5	1		5	1	7	3	10
SUPPORT LEVEL 5	255				1			1		1		2
SEQ 3		352	61	128	543	143		543	143	687	312	1000
TOTAL FOR FEFP		352	61	128	543	143		543	143	687	312	1000

FOOD SERVICE  
 TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	6400 INSTR STAFF TRAINING	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	7400 FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT
		8200 ADMIN. TECH. SERVICES
		6500 INSTR. TECH. SERVICES

FUND- 6  
SCHL- 0111 BANNERMAN LEARNING CENTER

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC, W/ESE	111	382	67		3			453	30	484	9	493
4-8 BASIC, W/ESE	112	1471	258		14			1744	117	1861	35	1897
K-12 BASIC, W/ESE	113	2836	497		28			3363	226	3589	69	3659
SUPPORT LEVEL 4	254	5635	988		56			6680	450	7131	137	7268
SUPPORT LEVEL 5	255	390	68		3			463	31	494	9	503
SEQ 3		10717	1880		107			12705	857	13562	261	13823
TOTAL FOR FEFP		10717	1880		107			12705	857	13562	261	13823

FOOD SERVICE  
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	736	6400 INSTR STAFF TRAINING	120	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT		
6300 INSTR & CURR DEVLPMNT	7400 FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT		
		8200 ADMIN. TECH. SERVICES		
		6500 INSTR. TECH. SERVICES		

FUND- 6  
SCHL- 0201 ORANGE PARK ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC,W/ESE	111	111	19		40			171	45	216	98	315
4-8 BASIC,W/ESE	112	121	21		44			187	49	237	107	345
SUPPORT LEVEL 5	255											
SEQ 3		233	40		85			359	95	454	206	661
TOTAL FOR FEPP		233	40		85			359	95	454	206	661

FOOD SERVICE  
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVLPMNT
- 6400 INSTR STAFF TRAINING
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR
- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

FUND- 6  
 SCHL- 0232 GROVE PARK ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC,W/ESE	111	164	28		60			253	66	320	145	465
4-8 BASIC,W/ESE	112	113	19		41			174	46	220	100	320
SEQ 3		277	48		101			427	113	540	245	786
TOTAL FOR FEFP		277	48		101			427	113	540	245	786

FOOD SERVICE  
 TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVLPMNT
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR
- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

FUND- 6  
SCHL- 0241 W.E. CHERRY ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC,W/ESE	111	6854	1202		83			8140	413	8553	201	8755
4-8 BASIC,W/ESE	112	5164	905		62			6133	311	6444	152	6596
SUPPORT LEVEL 4	254	1826	320		22			2169	110	2279	53	2333
SUPPORT LEVEL 5	255	1405	246		17			1668	84	1753	41	1795
SEQ 3		15251	2675		185			18111	920	19032	448	19481
TOTAL FOR FEFP		15251	2675		185			18111	920	19032	448	19481

FOOD SERVICE  
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	713	6400 INSTR STAFF TRAINING	206	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT	
6300 INSTR & CURR DEVLPMNT	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT	
			8200 ADMIN. TECH. SERVICES	
			6500 INSTR. TECH. SERVICES	

FUND- 6  
 SCHL- 0252 ORANGE PARK HIGH

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT			SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES				
K-3 BASIC, W/ESE 111			821	199			222	5926	484	6411
K-12 BASC, W/ESE 113		4682	40	9			10	291	23	315
SUPPORT LEVEL 4 254		230								
SUPPORT LEVEL 5 255		4912	861	209			233	6217	508	6726
SEQ 3		4912	861	209			233	6217	508	6726
TOTAL FOR FEFP										

FOOD SERVICE  
 TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	233	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA		7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT		8100 MAINTENANCE OF PLANT
		8200 ADMIN. TECH. SERVICES
		6500 INSTR. TECH. SERVICES

FUND- 6  
SCHL- 0261 DOCTORS INLET ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC, W/ESE	111	181	31		66			280	74	354	161	515
4-8 BASIC, W/ESE	112	99	17		36			153	40	194	88	283
SEQ 3		281	49		102			434	114	548	249	798
TOTAL FOR FEPP		281	49		102			434	114	548	249	798

FOOD SERVICE  
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVLPMNT
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR
- 114 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES



FUND- 6  
SCHL- 0271 MIDDLEBURG ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC, W/ESE 111		208	36		76			321	84	406	184	591
4-8 BASIC, W/ESE 112		162	28		59			250	66	316	143	459
SEQ 3		370	65		135			571	151	722	328	1051
TOTAL FOR FEFF		370	65		135			571	151	722	328	1051

FOOD SERVICE  
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVLPMNT
- 6400 INSTR STAFF TRAINING
- 6500 INSTR. TECH. SERVICES
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR
- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 8500 INSTR. TECH. SERVICES

FUND- 6  
 SCHL- 0301 KEYSTONE HEIGHTS ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC W/ESE	111	2270	398		114			2783	500	3284	276	3561
4-8 BASIC W/ESE	112	1376	241		69			1687	303	1991	167	2159
SUPPORT LEVEL 4	254	334	58		16			410	73	484	40	525
SUPPORT LEVEL 5	255	205	36		10			252	45	297	25	322
SEQ 3		4188	734		210			5133	923	6057	510	6568
TOTAL FOR FEFP		4188	734		210			5133	923	6057	510	6568

FOOD SERVICE  
 TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	688	6400 INSTR STAFF TRAINING	234	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT		
6300 INSTR & CURR DEVLPMNT	7400 FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT		
		8200 ADMIN. TECH. SERVICES		
		6500 INSTR. TECH. SERVICES		

FUND- 6  
 SCHL- 0311 KEYSTONE HEIGHTS JR./SR. HIGH

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
4-8 BASIC, W/ESE	112	1616	283		88			1988	98	2087	214	2301
K-12 BASC, W/ESE	113	1921	336		105			2363	117	2480	255	2735
SUPPORT LEVEL 4	254	54	9		2			66	3	70	7	77
SUPPORT LEVEL 5	255	17	3					21	1	22	2	24
SEQ 3		3608	633		197			4439	220	4660	479	5139
TOTAL FOR FEFP		3608	633		197			4439	220	4660	479	5139

FOOD SERVICE  
 TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVLEMNT
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR
- 220 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

FUND- 6  
 SCHL- 0331 S. BRYAN JENNINGS ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC,W/ESE	111	184	32		67			284	75	359	163	523
4-8 BASIC,W/ESE	112	109	19		40			169	44	213	97	311
SEQ 3		294	51		107			453	119	573	260	834
TOTAL FOR FEPP		294	51		107			453	119	573	260	834

FOOD SERVICE  
 TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVLPMNT
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR
- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

FUND- 6  
SCHL- 0341 CLAY HIGH SCHOOL

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT			CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
					MATERIAL SUPPLIES	OTHER EXPENSES							
K-12 BASC, W/HSE	113	3484	611		200	4296		4296	935	5231	485	5716	
SUPPORT LEVEL 4	254	332	58		19	410		410	89	499	46	545	
SUPPORT LEVEL 5	255	50	8		2	62		62	13	76	7	83	
SEQ 3		3868	678		222	4768		4768	1038	5807	538	6345	
TOTAL FOR FEFP		3868	678		222	4768		4768	1038	5807	538	6345	

FOOD SERVICE  
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL  
AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL 790 6400 INSTR STAFF TRAINING 247 7700 CENTRAL SERVICES

6200 INSTRUCTIONAL MEDIA 7300 SCHOOL ADMINISTRATION 7900 OPERATION OF PLANT

6300 INSTR & CURR DEVLPMNT 7400 FACILITIES ACQ-CONSTR 8100 MAINTENANCE OF PLANT

8200 ADMIN TECH. SERVICES

6500 INSTR. TECH. SERVICES

FUND- 6  
SCHL- 0351 LAKESIDE JUNIOR HIGH

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
4-8 BASIC W/ESE	112	7497	1315		135			8948	870	9818	329	10148
SUPPORT LEVEL 4	254	684	120		12			816	79	896	30	926
SUPPORT LEVEL 5	255	567	99		10			677	65	743	24	767
SEQ 3		8748	1534		158			10442	1015	11458	384	11842
TOTAL FOR FEPP		8748	1534		158			10442	1015	11458	384	11842

FOOD SERVICE  
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	838	6400 INSTR STAFF TRAINING	176	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA		7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT		7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC,W/ESE	111	1664	292		63			2020	70	2091	153	2245
4-8 BASIC,W/ESE	112	1922	337		73			2333	81	2414	177	2592
SUPPORT LEVEL 4	254											
SUPPORT LEVEL 5	255							4		5		5
SEQ 3		3591	630		136			4358	152	4511	331	4843
TOTAL FOR FEFP		3591	630		136			4358	152	4511	331	4843

FOOD SERVICE TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	152	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA		7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT		8100 MAINTENANCE OF PLANT
		8200 ADMIN. TECH. SERVICES
		6500 INSTR. TECH. SERVICES

FUND- 6  
SCHL- 0361 ORANGE PARK JR HIGH

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
4-8 BASIC,W/ESE	112	8010	1405		163			9578	719	10297	396	10694
K-12 BASIC,W/ESE	113	193	33		3			231	17	248	9	258
SUPPORT LEVEL 4	254	182	32		3			218	16	234	9	243
SUPPORT LEVEL 5	255											
SEQ 3		8386	1471		171			10028	752	10781	415	11197
TOTAL FOR FEFP		8386	1471		171			10028	752	10781	415	11197

FOOD SERVICE  
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	561	6400 INSTR STAFF TRAINING	190	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA		7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT		7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES



FUND- 6  
SCHL- 0371 WILKINSON JR HIGH

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT			SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES				
4-8 BASIC,W/ESE 112 SUPPORT LEVEL 5 255		371	65	135	572	151	724	329	1053	
SEQ 3		371	65	135	573	151	724	329	1054	
TOTAL FOR FEFP		371	65	135	573	151	724	329	1054	

FOOD SERVICE  
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL		
6200 INSTRUCTIONAL MEDIA		
6300 INSTR & CURR DEVLPMNT		
6400 INSTR STAFF TRAINING	151	7700 CENTRAL SERVICES
7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT
7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
		8200 ADMIN. TECH. SERVICES
		6500 INSTR. TECH. SERVICES

FUND- 6  
SCHL- 0381 MONTCLAIR ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC, W/ESE 111	25	146	25	53	53			225	59	284	129	413
4-8 BASIC, W/ESE 112	21	122	21	44	44			188	49	238	108	346
SUPPORT LEVEL 5 255												
SEQ 3		268	47	98	98			413	109	523	237	760
TOTAL FOR FEFP		268	47	98	98			413	109	523	237	760

FOOD SERVICE  
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	6400 INSTR STAFF TRAINING	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	7400 FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT
		8200 ADMIN. TECH. SERVICES
		6500 INSTR. TECH. SERVICES

FUND- 6  
SCHL- 0391 MIDDLEBURG HIGH SCHOOL

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT			SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
					MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY				
K-3 BASIC, W/ESE	111										
4-8 BASIC, W/ESE	112										
K-12 BASIC, W/ESE	113	6039	1059		204			689	7992	496	8489
SUPPORT LEVEL 4	254	29	5		1			3	39	2	41
SUPPORT LEVEL 5	255	404	70		13			46	534	33	568
SEQ 3		6473	1135		219			738	8568	532	9100
TOTAL FOR FEFP		6473	1135		219			738	8568	532	9100

FOOD SERVICE  
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	493	6400 INSTR STAFF TRAINING	244	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	7300 SCHOOL ADMINISTRATION			7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	7400 FACILITIES ACQ-CONSTR			8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES

FUND- 6  
SCHL- 0401 RIDGEVIEW ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC W/ESE	111	5332	935		98			6365	374	6740	237	6978
4-8 BASIC W/ESE	112	4390	770		80			5241	308	5550	195	5745
SUPPORT LEVEL 4	254	753	132		13			899	52	952	33	985
SUPPORT LEVEL 5	255	1738	304		31			2075	122	2197	77	2274
SEQ 3		12214	2142		224			14581	858	15440	544	15984
TOTAL FOR FEFP		12214	2142		224			14581	858	15440	544	15984

FOOD SERVICE  
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	607	6400 INSTR STAFF TRAINING	250	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT		
6300 INSTR & CURR DEVLPMNT	7400 FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT		
		8200 ADMIN. TECH. SERVICES		
		6500 INSTR. TECH. SERVICES		

FUND- 6  
SCHL- 0411 CLAY HILL ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT		CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
					MATERIAL SUPPLIES	OTHER EXPENSES						
K-3 BASIC, W/ESE	111	186	32	68	287	75	363	165	363	165	528	
4-8 BASIC, W/ESE	112	89	15	32	137	36	173	79	173	79	252	
SUPPORT LEVEL 4	254	1			1		2	1			3	
SUPPORT LEVEL 5	255											
SEQ 3		277	48	101	427	112	539	245	539	245	785	
TOTAL FOR FEFP		277	48	101	427	112	539	245	539	245	785	

FOOD SERVICE  
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	112	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA		7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT		8100 MAINTENANCE OF PLANT
		8200 ADMIN. TECH. SERVICES
		6500 INSTR. TECH. SERVICES

FUND- 6  
SCHL- 0431 RIDGEVIEW HIGH SCHOOL

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-12 BASC W/ESE	113	17328	3039		207			20575	919	21495	503	21998
SUPPORT LEVEL 4	254	2768	485		33			3287	146	3433	80	3514
SUPPORT LEVEL 5	255	3226	565		38			3830	171	4002	93	4095
SEQ 3		23323	4091		279			27693	1237	28931	677	29608
TOTAL FOR FEPP		23323	4091		279			27693	1237	28931	677	29608

FOOD SERVICE  
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL 925 6400 INSTR STAFF TRAINING 311 7700 CENTRAL SERVICES
- 6200 INSTRUCTIONAL MEDIA 7300 SCHOOL ADMINISTRATION 7900 OPERATION OF PLANT
- 6300 INSTR & CURR DEVLPMNT 7400 FACILITIES ACQ-CONSTR 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

FUND- 6  
SCHL- 0451 LAKE ASBURY ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT		CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
					MATERIAL SUPPLIES	OTHER EXPENSES						
K-3 BASIC, W/ESE 111		406	71		82			561	118	679	201	881
4-8 BASIC, W/ESE 112		334	58		68			461	97	558	165	724
SUPPORT LEVEL 4 254		11	2		2			16	3	19	5	25
SUPPORT LEVEL 5 255								1		1		2
SEQ 3		753	132		153			1039	220	1260	373	1633
TOTAL FOR FEPP		753	132		153			1039	220	1260	373	1633

FOOD SERVICE  
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	48	6400 INSTR STAFF TRAINING	171	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA		7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT		7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES

FUND- 6  
 SCHL- 0471 ROBERT M PATERSON ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT			SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES				
K-3 BASIC.W/ESE	111	297	52	108	458	121	580	263	843	
4-8 BASIC.W/ESE	112	210	36	76	324	85	410	186	596	
SUPPORT LEVEL 5	255									
SEQ 3		508	89	185	783	207	990	450	1441	
TOTAL FOR FEPP		508	89	185	783	207	990	450	1441	

FOOD SERVICE  
 TRANSPORTATION

\* THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVLPMNT
- 6400 INSTR STAFF TRAINING
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR
- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN TECH. SERVICES
- 6500 INSTR. TECH. SERVICES



FUND- 6  
SCHL- 0481 LAKE ASBURY JUNIOR HIGH

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
4-8 BASIC W/ESE	112	7878	1381		146			9406	764	10170	354	10524
SUPPORT LEVEL 4	254	693	121		12			827	67	894	31	925
SUPPORT LEVEL 5	255	497	87		9			594	48	642	22	664
SEQ 3		9069	1590		168			10828	879	11707	407	12115
TOTAL FOR FEPP		9069	1590		168			10828	879	11707	407	12115

FOOD SERVICE  
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	691	6400 INSTR STAFF TRAINING	187	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA		7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLEMNT		7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN TECH. SERVICES
				6500 INSTR. TECH. SERVICES

FUND- 6  
SCHL- 0491 WILKINSON ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES					
K-3 BASIC.W/ESE	111	307	53	112	473	125	599	272	871		
4-8 BASIC.W/ESE	112	175	30	64	269	71	341	155	496		
SUPPORT LEVEL 4	254										
SEQ 3		482	84	176	743	196	940	427	1368		
TOTAL FOR FEPP		482	84	176	743	196	940	427	1368		

FOOD SERVICE  
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVLPMNT
- 6400 INSTR STAFF TRAINING
- 6500 INSTR. TECH. SERVICES
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR
- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 8500 INSTR. TECH. SERVICES

FUND- 6  
SCHL- 0501 TYNES ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC,W/ESE	111	4792	840		81			5714	313	6028	197	6225
4-8 BASIC,W/ESE	112	2210	387		37			2636	144	2781	91	2872
SUPPORT LEVEL 4	254	2748	482		46			3277	179	3457	113	3570
SUPPORT LEVEL 5	255	629	110		10			750	41	792	25	818
SEQ 3		10381	1821		176			12379	679	13059	427	13486
TOTAL FOR FEPP		10381	1821		176			12379	679	13059	427	13486

FOOD SERVICE  
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	482	6400 INSTR STAFF TRAINING	196	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT		
6300 INSTR & CURR DEVLPMNT	7400 FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT		
		8200 ADMIN. TECH. SERVICES		
		6500 INSTR. TECH. SERVICES		

FUND- 6  
SCHL- 0511 MCRAE ELEMENTARY SCHOOL

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC,W/ESE 111	100	572	100		99			772	211	983	241	1224
4-8 BASIC,W/ESE 112	80	457	80		79			616	168	785	192	978
SEQ 3		1029	180		178			1388	380	1769	433	2202
TOTAL FOR FEFP		1029	180		178			1388	380	1769	433	2202

FOOD SERVICE  
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVLEPMNT
- 180 INSTR STAFF TRAINING
- 180 INSTR STAFF TRAINING
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR
- 199 CENTRAL SERVICES
- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

FUND- 6  
SCHL- 0521 FLEMING ISLAND ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC,W/ESE	111	4285	751		112			5149	497	5646	273	5920
4-8 BASIC,W/ESE	112	2878	505		75			3459	334	3793	183	3977
SUPPORT LEVEL 4	254	546	95		14			656	63	720	34	755
SUPPORT LEVEL 5	255											
SEQ 3		7710	1352		202			9266	895	10161	491	10652
TOTAL FOR FEFP		7710	1352		202			9266	895	10161	491	10652

FOOD SERVICE TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	668	6400 INSTR STAFF TRAINING	226	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT		
6300 INSTR & CURR DEVLPMNT	7400 FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT		
		8200 ADMIN. TECH. SERVICES		
		6500 INSTR. TECH. SERVICES		

FUND- 6  
SCHL- 0531 THUNDERBOLT ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC,W/ESE	111	6828	1197		122			8148	452	8600	296	8897
4-8 BASIC,W/ESE	112	5127	899		91			6118	339	6457	222	6679
SUPPORT LEVEL 4	254	1629	285		29			1943	107	2051	70	2122
SUPPORT LEVEL 5	255	482	84		8			576	31	608	20	629
SEQ 3		14067	2467		251			16787	931	17718	609	18328
TOTAL FOR FEFP		14067	2467		251			16787	931	17718	609	18328

FOOD SERVICE  
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	650	6400 INSTR STAFF TRAINING	280	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT		
6300 INSTR & CURR DEVLPMNT	7400 FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT		
		8200 ADMIN. TECH. SERVICES		
		6500 INSTR. TECH. SERVICES		

FUND- 6  
SCHL- 0541 RIDEOUT ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC,W/ESE	111	5738	1006		114			6859	127	6987	277	7264
4-8 BASIC,W/ESE	112	3233	567		64			3864	71	3936	156	4092
SUPPORT LEVEL 4	254	193	33		3			231	4	235	9	245
SEQ 3		9165	1607		182			10956	203	11159	442	11602
TOTAL FOR FEFP		9165	1607		182			10956	203	11159	442	11602

FOOD SERVICE  
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	6400 INSTR STAFF TRAINING	203	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
			8200 ADMIN. TECH. SERVICES
			6500 INSTR. TECH. SERVICES

FUND- 6  
SCHL- 0551 FLEMING ISLAND HIGH SCHOOL

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC, W/ESE	111				138			582	154	736	335	1072
4-8 BASIC, W/ESE	112	378	66		19			81	21	103	47	150
K-12 BASIC, W/ESE	113	53	9									
SUPPORT LEVEL 5	255							665	175	841	382	1223
SEQ 3		431	75		157			665	175	841	382	1223
TOTAL FOR FEFP		431	75		157			665	175	841	382	1223

FOOD SERVICE  
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVLPMNT
- 6400 INSTR STAFF TRAINING
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR
- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES



FUND- 6  
SCHL- 0571 SWIMMING PEN CREEK ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC, W/ESE	111	2143	376		77			2597	86	2683	187	2870
4-8 BASIC, W/ESE	112	1614	283		58			1956	64	2021	141	2162
SUPPORT LEVEL 4	254	36	6		1			44	1	45	3	49
SUPPORT LEVEL 5	255	25	4					31	1	32	2	34
SEQ 3		3820	670		137			4628	153	4782	334	5116
TOTAL FOR FEPP		3820	670		137			4628	153	4782	334	5116

FOOD SERVICE  
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVLPMNT
- 6400 INSTR STAFF TRAINING
- 6400 INSTR ADMINISTRATION
- 6400 FACILITIES ACQ-CONSTR
- 6500 INSTR. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES
- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 8300 INSTR. TECH. SERVICES

FUND- 6  
SCHL- 0591 ARGYLE ELEMENTARY SCHOOL

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC,W/ESE	111	204	35		74			314	83	397	180	578
4-8 BASIC,W/ESE	112	127	22		46			196	51	248	113	361
SUPPORT LEVEL 4	254	9	1		3			15	4	19	8	28
SEQ 3		341	59		124			526	139	665	302	968
TOTAL FOR FEFP		341	59		124			526	139	665	302	968

FOOD SERVICE  
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL												
6200 INSTRUCTIONAL MEDIA												
6300 INSTR & CURR DEVLPMNT												
				6400 INSTR STAFF TRAINING			139	7700 CENTRAL SERVICES				
				7300 SCHOOL ADMINISTRATION				7900 OPERATION OF PLANT				
				7400 FACILITIES ACQ-CONSTR				8100 MAINTENANCE OF PLANT				
								8200 ADMIN. TECH. SERVICES				
								6500 INSTR. TECH. SERVICES				

FUND- 6  
SCHL- 0601 COPPERGATE ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC, W/ESE	111	219	38		80			337	89	427	194	621
4-8 BASIC, W/ESE	112	149	26		54			231	61	292	132	425
SUPPORT LEVEL 5	255	1						2		3	1	4
SEQ 3		370	65		135			571	151	722	328	1051
TOTAL FOR FEFP		370	65		135			571	151	722	328	1051

FOOD SERVICE  
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVLPMNT
- 6400 INSTR STAFF TRAINING
- 6400 INSTR STAFF TRAINING 151
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR
- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

FUND- 6  
SCHL- 0611 OAKLEAF JUNIOR HIGH

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC,W/ESE	111	96	16		35			148	39	187	85	272
4-8 BASIC,W/ESE	112	282	49		103			435	115	551	250	801
SUPPORT LEVEL 5	255									1		1
SEQ 3		379	66		138			585	154	739	336	1076
TOTAL FOR FEPP		379	66		138			585	154	739	336	1076

FOOD SERVICE  
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	154	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA		7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT		8100 MAINTENANCE OF PLANT
		8200 ADMIN. TECH. SERVICES
		6500 INSTR. TECH. SERVICES



FUND- 6  
SCHL- 0631 SHADOWLAWN ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC, W/ESE	111	2767	485		108			3361	366	3728	262	3990
4-8 BASIC, W/ESE	112	1228	215		47			1491	162	1654	116	1770
SUPPORT LEVEL 5	255	108	19		4			132	14	146	10	156
SEQ 3		4104	720		160			4985	543	5529	388	5918
TOTAL FOR FEFP		4104	720		160			4985	543	5529	388	5918

FOOD SERVICE  
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	364	6400 INSTR STAFF TRAINING	178	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT	
6300 INSTR & CURR DEVLPMNT	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT	
			8200 ADMIN. TECH. SERVICES	
			6500 INSTR. TECH. SERVICES	

FUND- 6  
 SCHL- 9001 ESE-LIGHTHOUSE LEARNING CENTER

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT		CAPITAL OUTLAY	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
					MATERIAL SUPPLIES	OTHER EXPENSES					
K-3 BASIC,W/ESE	111										
SUPPORT LEVEL	4	254									
SUPPORT LEVEL	5	255									

SEQ 3

TOTAL FOR FEFP

FOOD SERVICE  
 TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVLPMNT
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR
- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

PC-3/4 REPORT  
POST PC 3/4 REPORT

\* POST \*

EW030 CCSB-002-09

XCD RECORDS WRITTEN 1,485