

SCHOOL DISTRICT OF CLAY COUNTY - GRANT REVIEW

Grant Originator: Chappell/Mosley School/Dept: Adult Ed.

Grant Title: Adult Education and Family Literacy

Grant Source: FI DOE

Grant Proposal Amount: 134,012.00 Required Matching Funds: none

Goal(s): upgrade and enhance 3 Adult Ed. labs, increase the # of EFLs obtained by students

Goals are related to: [X] School Improvement Plan [ ] Sunshine State Standards [X] Technology Plan [ ] Other

Target Population: Adult Education students

If project will differ from current Board approved curriculum, state how it will differ:

Specify staff development activities requiring expenditures outside of School Board guidelines:

- Consultants (Object 0310, other than Board approved rate): n/a
Staff Participants (Object 0100, other than Board approved hourly rate): n/a
Per Diem/Travel (Object 0330, other than Board approved mileage rate): n/a

Will there be any:

- Additional personnel: [ ] No [X] Yes, please list
Maintenance required: [ ] No [X] Yes, please list
Contract service: [X] No [ ] Yes, please list
Add. Equipt./furniture: [ ] No [X] Yes, please list
Plant Modifications: [ ] No [X] Yes, please list
Add. Tech. needs: [ ] No [X] Yes, please list

If yes to any of the above, please explain resources, cost, and any other district impact (attach additional pages if necessary): This grant will fund 1 additional GED teacher and upgrade 3 GED labs

Signatures indicate:

- All aspects of the proposal have been reviewed.
The proposal is within current stand and board rules and regulations.
The proposal directly relates to the school's identified needs and goals.

Person(s) applying for grant:

Signature(s): Kelly P. Mosley Date: 8-10-09

Principal/Director of affected cost center: Paul Park Date: 8/10/09

Upon securing the proper signatures at your school, please make 5 copies of this form, attach a copy of the grant and return to Kelly Mosley - CTE Specialist, HC Long Building at least 10 business days prior to grant submission deadline.

FOR DISTRICT USE ONLY

Division Section: HR SS INST BA Signature of Assistant Superintendent: Sharon Chapman Date: 8/10/09 Approved Disapproved

District Approval to Proceed: Signature of Deputy Superintendent: Alexei Adelman Date: 8/17/09 Approved Disapproved

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Signature: Paul Park Date: 8/10/09

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Division Section: HR SS INST BA  
Signature of Assistant Superintendent: George D. Cleveland  Approved  Disapproved  
Date: 8.15.09

District Approval to Proceed: \_\_\_\_\_  
Signature of Deputy Superintendent: \_\_\_\_\_ Date: \_\_\_\_\_  
 Approved  Disapproved

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Person(s) applying for grant:

Signature(s): Kelly P. Mosley Date: 8-10-09

Principal/Director of affected cost center:

Signature: Paul Parker Date: 8/10/09

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Division Section: HR SS INST BA
Signature of Assistant Superintendent: [Signature] Date: 8/11/09
District Approval to Proceed:
Signature of Deputy Superintendent: Date:

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✓  
ok

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Division Section: HR SS INST BA	<u>Joni A. McCl</u>	<input checked="" type="checkbox"/> Approved	<input type="checkbox"/> Disapproved
Signature of Assistant Superintendent:		Date: <u>8/10/09</u>	
-----			
District Approval to Proceed:		<input type="checkbox"/> Approved	<input type="checkbox"/> Disapproved
Signature of Deputy Superintendent:		Date:	

**Objective:** To Attain Board Approval for the Adult Education and Family Literacy Grant

The Office of Adult Education is seeking application to apply for the \$ 134,012.00 from the Division of Workforce Education. The program name for this project is the Adult Education and Family Literacy. *Adult General Education.*

This project is funded by the Adult Education and Family Literacy Act (AEFLA). The Website from this project:

<http://www.fldoe.org/workforce/dwdgrants/adulted.asp>

The purpose for the Office of Adult and Community Education is to secure supplemental funding from this project to increase services to Adult Education and the Literacy Coalition. It is the goal of the Office of Adult Education to assist in literacy service in the following ways:

- a) Assist adults in becoming literate by providing the knowledge and necessary skills for employment and self sufficiency.
- b) Assist adults who are parents in obtaining the educational skills necessary to become full partners in the education development of their children.
- c) Assist adults in completing high school or the equivalent.

The **target group** that these funding dollars would help are those students who are enrolled or waiting to be enrolled and placed in one of the many programs the Adult Education Office provides. These students are at least 16 years of age, have not enrolled or required to enroll in a secondary school. Other specifics pertaining to these students are those who:

- a) lack sufficient mastery of basic education skills
- b) do not have a secondary school diploma
- c) are unable to speak, read, or write the English language

As stated previously, the total amount of dollars that the Office of Adult Education will be applying for will be **\$ 134,012.00**

If this project is approved the funds will be disbursed through (6) different periods throughout the validity period of the grant. The office of Adult Education will be expected to produce performance based deliverables through invoices.

These invoices require the following information:

- a) Primary Core Outcome Measures
- b) Number of measurable goals per outcome
- c) Grant Budget per goal
- d) Cost per goal

Each of these items are currently being evaluated and discussed. At the time of this abstract for Board Approval the performance goal numbers and budget breakdown has not been finalized.

To apply for this competitive Grant / Project the writer is expected to produce in narrative form the following criteria:

- 1) Project summary
- 2) Project need
- 3) Project design and implementation ( measurable goals , past effectiveness, serving those most in need, technology, etc...)
- 4) Evaluation
- 5) Support for strategic imperatives (reading initiatives)
- 6) Dissemination Plan ( reaching target populations, sharing services)
- 7) Budget Detail

All applicants if selected will be funded according to the projected outcomes. This office will monitor all performance reports to avoid overpayment. The recipient of this project will receive their allocation by the Project Award Notification.

Please consider approval for this grant. The upgrade in services from this project would include additional technology, and materials.

Thank you for your consideration,

John Chappell

John Chappell

Supervisor, Adult And Community Education  
Clay County School Board  
904-272-8170

[jchappell@mail.clay.k12.fl.us](mailto:jchappell@mail.clay.k12.fl.us)