

PC - 3/4 Report

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Fund: 1 General Fund

School: 0000 School District of Clay County

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	22,747,753	5,327,257	1,160,346	965,559	12,311	78,346	30,291,572	10,698,744	40,990,316	2,072,077	43,062,393
4-8 Basic	102	26,365,147	6,174,408	1,518,037	1,232,382	18,146	90,171	35,398,291	13,476,878	48,875,169	2,364,584	51,239,753
9-12 Basic	103	25,360,949	5,939,237	1,533,563	1,568,445	351,409	121,340	34,874,943	13,502,075	48,377,018	2,195,683	50,572,701
Basic		74,473,849	17,440,902	4,211,945	3,766,385	381,866	289,857	100,564,804	37,677,697	138,242,501	6,632,344	144,874,845
ESOL	130	1,076,833	252,182	59,748	47,985	4,201	3,862	1,444,811	545,800	1,990,611	98,573	2,089,184
ESOL		1,076,833	252,182	59,748	47,985	4,201	3,862	1,444,811	545,800	1,990,611	98,573	2,089,184
K-BASIC WITH	111	15,473,837	3,623,255	778,227	644,999	8,418	51,698	20,580,434	7,209,018	27,789,452	1,442,526	29,231,978
4-8 BASIC WITH	112	17,097,929	4,003,542	939,121	829,984	11,562	58,939	22,941,077	8,687,154	31,628,231	1,601,357	33,229,588
9-12 BASIC	113	6,925,841	1,621,716	420,717	408,282	85,258	33,544	9,495,358	3,898,600	13,393,958	644,945	14,038,903
ESE SUPPORT	254	2,991,054	700,373	152,668	125,049	7,649	10,796	3,987,589	1,466,599	5,454,188	266,496	5,720,684
ESE SUPPORT	255	725,093	169,767	68,682	56,079	10,374	5,267	1,035,262	673,870	1,709,132	113,949	1,823,081
ESE		43,213,754	10,118,653	2,359,415	2,064,393	123,261	160,245	58,039,721	21,935,241	79,974,962	4,069,273	84,044,235
6-12	300	3,830,342	897,021	214,709	216,531	39,632	16,318	5,214,553	2,030,364	7,244,917	488,065	7,732,982
VOCATIONAL		3,830,342	897,021	214,709	216,531	39,632	16,318	5,214,553	2,030,364	7,244,917	488,065	7,732,982
LITERACY/ADU	401	131,758	19,853	8,816	27,013	303	1,081	188,824	267,875	456,699	19,898	476,597
ADULT HIGH	402	15,454	2,321	963	2,949	33	118	21,838	29,243	51,081	2,172	53,253
GED	403	57,101	8,604	3,823	11,713	131	469	81,841	116,164	198,005	8,629	206,634
ESOL	404	43,342	6,540	2,996	9,181	103	367	62,529	91,045	153,574	6,763	160,337
ADULT		247,654	37,318	16,598	50,856	570	2,035	355,031	504,328	859,359	37,463	896,822
Total FEFP		122,842,432	28,746,076	6,862,416	6,146,149	549,530	472,317	165,618,920	62,693,430	228,312,350	11,325,719	239,638,069

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
Food Service									86,680			
Transportation									10,038,145		464,552	

District Indirect costs are Functionally distributed as reported below.

6100	Pupil Personnel	363,832	6200	Instructional Media	396,421	6300	Instr & Curr	1,279,747
6400	Instr Staff Training	246,680	6500	Instr Tech Services	237,639	7100	Board of Education	903,193
7200	General	775,811	7400	Facilities Acq-Constr	758,778	7500	Fiscal Services	750,027
7700	Central Services	2,562,209	7900	Operation of Plant	686,763	8100	Maintenance of Plant	924,027
8200	Admin Tech Services	1,440,591						

-----Reconciliation to Annual Financial Reports-----

Other Instruction	Pre-K	Non-Pgm Capital	Community Service	Debt Service	Federal Indirect	Charter Schools	Total Reported	AFR Total	Rounding Difference
29,952	548,390	484,184	257,296	6,056		1,189,384	252,742,709	252,742,702	7

Fund: 1 General Fund

School: 0020 Florida Youth Challenge Academ

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103	323,914	75,857	10,478	41,462	26,250	1,343	479,304	140,638	619,942	23,359	643,301
Basic		323,914	75,857	10,478	41,462	26,250	1,343	479,304	140,638	619,942	23,359	643,301
9-12 BASIC	113	86,386	20,228	2,781	11,004	6,966	356	127,721	37,321	165,042	6,395	171,437
ESE		86,386	20,228	2,781	11,004	6,966	356	127,721	37,321	165,042	6,395	171,437
6-12	300	3,366	788	135	533	338	17	5,177	1,807	6,984	455	7,439
VOCATIONAL		3,366	788	135	533	338	17	5,177	1,807	6,984	455	7,439
Total FEFP		413,666	96,873	13,394	52,999	33,554	1,717	612,203	179,766	791,969	30,209	822,178
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	31,378	6200	Instructional Media	11,969	6300	Instr & Curr	35,756
6400	Instr Staff Training	5,191	6500	Instr Tech Services	8,822	7300	School Administration	65,655
7400	Facilities Acq-Constr	345	7700	Central Services	1,864	7900	Operation of Plant	7,208
8100	Maintenance of Plant	11,577	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0021 Green Cove Springs Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	1,661,893	389,196	98,703	71,041	1,338	4,513	2,226,684	1,084,049	3,310,733	149,754	3,460,487
Basic		1,661,893	389,196	98,703	71,041	1,338	4,513	2,226,684	1,084,049	3,310,733	149,754	3,460,487
ESOL	130	13,957	3,269	863	621	12	39	18,761	9,487	28,248	1,310	29,558
ESOL		13,957	3,269	863	621	12	39	18,761	9,487	28,248	1,310	29,558
4-8 BASIC WITH	112	582,096	136,301	33,074	23,805	448	1,512	777,236	363,277	1,140,513	51,807	1,192,320
ESE SUPPORT	255	5,823	1,364	327	235	4	15	7,768	3,772	11,540	527	12,067
ESE		587,919	137,664	33,400	24,040	453	1,527	785,003	367,049	1,152,052	52,334	1,204,386
Total FEFP		2,263,769	530,129	132,966	95,702	1,803	6,079	3,030,448	1,460,585	4,491,033	203,398	4,694,431
Food Service									5,230			
Transportation									223,606		10,380	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	261,066	6200	Instructional Media	103,260	6300	Instr & Curr	49,573
6400	Instr Staff Training	37,015	6500	Instr Tech Services	60,607	7300	School Administration	420,543
7400	Facilities Acq-Constr	13,090	7700	Central Services	12,803	7900	Operation of Plant	428,864
8100	Maintenance of Plant	73,764	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0071 Charles E. Bennett Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	1,149,614	269,226	60,140	49,849	705	4,211	1,533,745	540,786	2,074,531	114,282	2,188,813
4-8 Basic	102	479,899	112,387	26,131	21,660	306	1,830	642,213	237,363	879,576	49,947	929,523
Basic		1,629,513	381,613	86,271	71,509	1,011	6,041	2,175,958	778,149	2,954,107	164,229	3,118,336
ESOL	130	49,636	11,624	2,584	2,142	30	181	66,197	23,319	89,516	4,920	94,436
ESOL		49,636	11,624	2,584	2,142	30	181	66,197	23,319	89,516	4,920	94,436
K-BASIC WITH	111	562,546	131,721	28,518	23,638	334	1,997	748,754	256,391	1,005,145	55,951	1,061,096
4-8 BASIC WITH	112	429,377	100,538	22,964	19,035	269	1,608	573,791	208,350	782,141	45,286	827,427
ESE SUPPORT	255	1,715	401	1,189	985	14	83	4,387	11,420	15,807	2,422	18,229
ESE		993,638	232,660	52,671	43,658	618	3,688	1,326,933	476,161	1,803,094	103,659	1,906,753
Total FEFP		2,672,787	625,897	141,526	117,309	1,659	9,910	3,569,088	1,277,629	4,846,717	272,808	5,119,525
Food Service									109			
Transportation									238,050		11,417	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	240,125	6200 Instructional Media	89,183	6300 Instr & Curr	66,152
6400 Instr Staff Training	47,471	6500 Instr Tech Services	81,315	7300 School Administration	275,030
7400 Facilities Acq-Constr	2,888	7700 Central Services	17,178	7900 Operation of Plant	361,296
8100 Maintenance of Plant	96,991	8200 Admin Tech Services			

Fund: 1 General Fund

School: 0111 R. C. Bannerman Learning Cente

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	48,526	11,364	2,137	2,313	26	172	64,538	35,132	99,670	4,517	104,187
4-8 Basic	102	160,858	37,671	5,417	5,864	66	437	210,313	89,761	300,074	11,527	311,601
9-12 Basic	103	414,320	97,029	14,271	15,450	173	1,152	542,395	241,157	783,552	30,866	814,418
Basic		623,704	146,064	21,824	23,627	265	1,761	817,245	366,049	1,183,294	46,910	1,230,204
4-8 BASIC WITH	112	106,495	24,937	3,363	3,641	41	271	138,748	55,727	194,475	7,388	201,863
9-12 BASIC	113	194,891	45,636	6,837	7,402	83	552	255,401	115,096	370,497	15,212	385,709
ESE SUPPORT	254	501,332	117,392	17,023	18,429	207	1,374	655,757	290,034	945,791	38,243	984,034
ESE SUPPORT	255	41,900	9,811	1,588	1,719	19	128	55,165	27,330	82,495	3,596	86,091
ESE		844,620	197,777	28,811	31,191	350	2,325	1,105,074	488,187	1,593,261	64,439	1,657,700
6-12	300	83,171	19,478	3,291	3,562	40	266	109,808	57,909	167,717	11,044	178,761
VOCATIONAL		83,171	19,478	3,291	3,562	40	266	109,808	57,909	167,717	11,044	178,761
Total FEFP		1,551,495	363,318	53,926	58,380	656	4,352	2,032,127	912,145	2,944,272	122,393	3,066,665
Food Service												
Transportation									49,718		2,385	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	234,138	6200	Instructional Media	48,193	6300	Instr & Curr	29,811
6400	Instr Staff Training	54,321	6500	Instr Tech Services	34,472	7300	School Administration	256,866
7400	Facilities Acq-Constr	1,350	7700	Central Services	7,282	7900	Operation of Plant	200,362
8100	Maintenance of Plant	45,350	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0112 PACE Center for Girls

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	480	112	178	328	6	27	1,131	1,122	2,253	792	3,045
9-12 Basic	103	1,206	282	447	823	14	67	2,839	2,817	5,656	1,988	7,644
Basic		1,687	395	625	1,151	20	93	3,971	3,939	7,910	2,780	10,690
4-8 BASIC WITH	112	148	35	55	101	2	8	349	345	694	244	938
9-12 BASIC	113	283	66	105	193	3	16	666	660	1,326	466	1,792
ESE		430	101	159	294	5	24	1,013	1,005	2,018	709	2,727
Total FEFP		2,117	496	784	1,444	25	117	4,983	4,943	9,926	3,489	13,415
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	1,270	6200 Instructional Media	11	6300 Instr & Curr	1,082
6400 Instr Staff Training	777	6500 Instr Tech Services	1,330	7300 School Administration	192
7400 Facilities Acq-Constr		7700 Central Services	281	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services			

Fund: 1 General Fund

School: 0201 Orange Park Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	607,416	142,250	25,490	26,126	318	1,877	803,477	322,062	1,125,539	55,237	1,180,776
4-8 Basic	102	384,459	90,036	15,012	15,387	187	1,105	506,186	191,120	697,306	32,717	730,023
Basic		991,875	232,285	40,502	41,512	505	2,983	1,309,662	513,182	1,822,844	87,954	1,910,798
ESOL	130	2,258	529	96	98	1	7	2,989	1,220	4,209	209	4,418
ESOL		2,258	529	96	98	1	7	2,989	1,220	4,209	209	4,418
K-BASIC WITH	111	392,227	91,841	16,284	16,690	203	1,199	518,444	205,731	724,175	36,435	760,610
4-8 BASIC WITH	112	361,820	84,722	14,080	14,431	175	1,037	476,265	179,212	655,477	31,675	687,152
ESE SUPPORT	255	1,079	253	67	68	1	5	1,473	886	2,359	155	2,514
ESE		755,127	176,816	30,431	31,190	379	2,241	996,184	385,829	1,382,013	68,265	1,450,278
Total FEFP		1,749,259	409,631	71,028	72,800	885	5,230	2,308,833	900,231	3,209,064	156,428	3,365,492
Food Service									2,807			
Transportation									142,603		6,842	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	193,371	6200 Instructional Media	98,147	6300 Instr & Curr	37,859
6400 Instr Staff Training	28,977	6500 Instr Tech Services	46,537	7300 School Administration	235,580
7400 Facilities Acq-Constr	1,653	7700 Central Services	9,831	7900 Operation of Plant	192,740
8100 Maintenance of Plant	55,537	8200 Admin Tech Services			

Fund: 1 General Fund

School: 0232 Grove Park Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	648,874	151,959	45,308	24,212	317	1,545	872,215	351,234	1,223,449	55,122	1,278,571
4-8 Basic	102	402,449	94,249	30,218	16,148	211	1,030	544,305	236,453	780,758	36,974	817,732
Basic		1,051,324	246,208	75,526	40,360	528	2,575	1,416,521	587,687	2,004,208	92,096	2,096,304
ESOL	130	42,549	9,965	3,008	1,607	21	103	57,253	23,409	80,662	3,668	84,330
ESOL		42,549	9,965	3,008	1,607	21	103	57,253	23,409	80,662	3,668	84,330
K-BASIC WITH	111	496,706	116,306	36,081	19,281	252	1,230	669,856	279,692	949,548	45,326	994,874
4-8 BASIC WITH	112	237,819	55,686	18,295	9,776	128	624	322,328	143,087	465,415	23,104	488,519
ESE SUPPORT	254	37,857	8,864	2,518	1,345	18	86	50,688	19,619	70,307	3,172	73,479
ESE		772,381	180,856	56,894	30,403	398	1,939	1,042,871	442,398	1,485,269	71,602	1,556,871
Total FEFP		1,866,254	437,028	135,428	72,370	947	4,617	2,516,644	1,053,494	3,570,138	167,366	3,737,504
Food Service												
Transportation									125,495		6,021	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	241,236	6200	Instructional Media	97,491	6300	Instr & Curr	40,527
6400	Instr Staff Training	29,257	6500	Instr Tech Services	49,817	7300	School Administration	224,286
7400	Facilities Acq-Constr	1,768	7700	Central Services	10,524	7900	Operation of Plant	299,207
8100	Maintenance of Plant	59,380	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0241 W. E. Cherry Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	702,694	164,563	41,478	30,842	398	1,642	941,617	269,656	1,211,273	61,579	1,272,852
4-8 Basic	102	517,843	121,273	29,380	21,846	282	1,163	691,787	192,912	884,699	43,892	928,591
Basic		1,220,537	285,835	70,858	52,689	679	2,805	1,633,403	462,568	2,095,971	105,471	2,201,442
ESOL	130	41,445	9,706	2,468	1,835	24	98	55,576	16,107	71,683	3,673	75,356
ESOL		41,445	9,706	2,468	1,835	24	98	55,576	16,107	71,683	3,673	75,356
K-BASIC WITH	111	781,430	182,978	41,508	30,865	398	1,643	1,038,822	269,886	1,308,708	63,637	1,372,345
4-8 BASIC WITH	112	490,378	114,824	28,772	21,394	276	1,139	656,783	188,686	845,469	44,341	889,810
ESE SUPPORT	254	396,166	92,766	20,575	15,299	197	814	525,817	138,605	664,422	32,236	696,658
ESE SUPPORT	255	13,367	3,130	800	595	8	32	17,932	5,369	23,301	1,251	24,552
ESE		1,681,341	393,698	91,655	68,153	879	3,628	2,239,354	602,545	2,841,899	141,464	2,983,363
Total FEFP		2,943,322	689,239	164,980	122,676	1,581	6,530	3,928,328	1,081,220	5,009,548	250,608	5,260,156
Food Service									2,612			
Transportation									169,033		8,079	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	251,424	6200	Instructional Media	29,159	6300	Instr & Curr	60,251
6400	Instr Staff Training	43,710	6500	Instr Tech Services	74,061	7300	School Administration	244,867
7400	Facilities Acq-Constr	2,665	7700	Central Services	15,645	7900	Operation of Plant	269,939
8100	Maintenance of Plant	89,500	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0252 Orange Park High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	814	191	44	40	7	3	1,099	460	1,559	72	1,631
9-12 Basic	103	3,430,675	803,424	182,036	162,833	28,043	10,485	4,617,496	1,965,865	6,583,361	303,833	6,887,194
Basic		3,431,489	803,614	182,080	162,872	28,050	10,487	4,618,592	1,966,325	6,584,917	303,905	6,888,822
ESOL	130	125,451	29,379	6,954	6,221	1,071	401	169,477	74,874	244,351	11,588	255,939
ESOL		125,451	29,379	6,954	6,221	1,071	401	169,477	74,874	244,351	11,588	255,939
K-BASIC WITH	111	2,500	585	111	99	17	6	3,318	1,150	4,468	187	4,655
4-8 BASIC WITH	112	814	191	44	40	7	3	1,099	460	1,559	75	1,634
9-12 BASIC	113	1,016,660	238,055	55,382	49,540	8,532	3,190	1,371,359	598,215	1,969,574	95,391	2,064,965
ESE SUPPORT	255	19,893	4,658	1,332	1,192	205	77	27,357	14,807	42,164	2,330	44,494
ESE		1,039,868	243,489	56,870	50,870	8,761	3,276	1,403,134	614,632	2,017,766	97,983	2,115,749
6-12	300	656,658	153,782	32,326	28,916	4,980	1,862	878,524	369,638	1,248,162	83,621	1,331,783
VOCATIONAL		656,658	153,782	32,326	28,916	4,980	1,862	878,524	369,638	1,248,162	83,621	1,331,783
Total FEFP		5,253,466	1,230,264	278,230	248,879	42,862	16,025	7,069,726	3,025,468	10,095,194	497,097	10,592,291
Food Service									829			
Transportation									455,873		20,014	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	656,884	6200	Instructional Media	154,911	6300	Instr & Curr	111,631
6400	Instr Staff Training	80,106	6500	Instr Tech Services	137,218	7300	School Administration	613,290
7400	Facilities Acq-Constr	5,970	7700	Central Services	28,987	7900	Operation of Plant	1,053,317
8100	Maintenance of Plant	183,153	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0261 Doctors Inlet Elementary Schoo

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	972,806	227,820	38,940	34,288	451	6,004	1,280,309	416,610	1,696,919	78,417	1,775,336
4-8 Basic	102	550,297	128,873	23,866	21,015	276	3,680	728,007	257,646	985,653	48,344	1,033,997
Basic		1,523,103	356,693	62,805	55,303	727	9,684	2,008,315	674,256	2,682,571	126,761	2,809,332
ESOL	130	35,204	8,244	1,341	1,181	16	207	46,193	14,367	60,560	2,703	63,263
ESOL		35,204	8,244	1,341	1,181	16	207	46,193	14,367	60,560	2,703	63,263
K-BASIC WITH	111	649,120	151,996	25,781	22,701	299	3,975	853,872	275,846	1,129,718	53,612	1,183,330
4-8 BASIC WITH	112	481,356	112,713	19,274	16,971	223	2,972	633,509	208,078	841,587	40,307	881,894
ESE SUPPORT	254	12,803	2,998	561	494	6	86	16,948	6,004	22,952	1,167	24,119
ESE		1,143,279	267,707	45,616	40,167	528	7,033	1,504,330	489,928	1,994,258	95,086	2,089,344
Total FEFP		2,701,585	632,644	109,762	96,651	1,271	16,924	3,558,837	1,178,552	4,737,389	224,551	4,961,940
Food Service									2,675			
Transportation									205,067		9,814	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	246,903	6200 Instructional Media	89,842	6300 Instr & Curr	54,371
6400 Instr Staff Training	39,948	6500 Instr Tech Services	66,834	7300 School Administration	289,193
7400 Facilities Acq-Constr	2,374	7700 Central Services	14,119	7900 Operation of Plant	295,225
8100 Maintenance of Plant	79,742	8200 Admin Tech Services			

Fund: 1 General Fund

School: 0271 Middleburg Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	734,943	172,115	41,796	28,484	379	2,135	979,852	398,015	1,377,867	65,937	1,443,804
4-8 Basic	102	352,852	82,634	21,040	14,338	191	1,075	472,130	202,202	674,332	33,390	707,722
Basic		1,087,795	254,749	62,836	42,822	570	3,210	1,451,982	600,218	2,052,200	99,327	2,151,527
ESOL	130	8,768	2,053	464	316	4	24	11,629	4,468	16,097	737	16,834
ESOL		8,768	2,053	464	316	4	24	11,629	4,468	16,097	737	16,834
K-BASIC WITH	111	475,770	111,403	27,311	18,612	248	1,395	634,739	260,040	894,779	44,485	939,264
4-8 BASIC WITH	112	415,211	97,223	24,866	16,946	226	1,270	555,742	238,890	794,632	40,731	835,363
ESE SUPPORT	255	6,576	1,538	2,864	1,952	26	146	13,102	28,933	42,035	4,843	46,878
ESE		897,557	210,164	55,041	37,510	499	2,812	1,203,583	527,862	1,731,445	90,059	1,821,504
Total FEFP		1,994,120	466,966	118,341	80,648	1,073	6,046	2,667,194	1,132,548	3,799,742	190,123	3,989,865
Food Service									1,428			
Transportation									163,946		7,866	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	207,908	6200	Instructional Media	110,685	6300	Instr & Curr	46,157
6400	Instr Staff Training	35,773	6500	Instr Tech Services	56,444	7300	School Administration	297,268
7400	Facilities Acq-Constr	2,014	7700	Central Services	11,924	7900	Operation of Plant	296,719
8100	Maintenance of Plant	67,657	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0301 Keystone Heights Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	921,129	215,718	38,443	34,511	492	2,433	1,212,726	376,286	1,589,012	79,648	1,668,660
4-8 Basic	102	603,893	141,425	26,690	23,961	342	1,689	798,000	263,726	1,061,726	55,644	1,117,370
Basic		1,525,022	357,142	65,133	58,472	834	4,122	2,010,725	640,012	2,650,737	135,291	2,786,028
ESOL	130	1,697	397	76	69	1	5	2,245	751	2,996	159	3,155
ESOL		1,697	397	76	69	1	5	2,245	751	2,996	159	3,155
K-BASIC WITH	111	733,518	171,757	30,888	27,729	395	1,955	966,242	302,293	1,268,535	66,074	1,334,609
4-8 BASIC WITH	112	609,765	142,780	25,216	22,638	323	1,596	802,318	249,030	1,051,348	54,254	1,105,602
ESE SUPPORT	254	110,644	25,908	4,461	4,005	57	282	145,357	44,937	190,294	9,721	200,015
ESE SUPPORT	255	44,299	10,373	1,856	1,666	24	117	58,335	18,930	77,265	4,077	81,342
ESE		1,498,225	350,817	62,421	56,037	799	3,950	1,972,249	615,190	2,587,439	134,126	2,721,565
Total FEFP		3,024,944	708,357	127,630	114,577	1,633	8,077	3,985,218	1,255,953	5,241,171	269,576	5,510,747
Food Service									198			
Transportation									219,010		10,497	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	275,162	6200	Instructional Media	87,517	6300	Instr & Curr	65,043
6400	Instr Staff Training	49,375	6500	Instr Tech Services	79,952	7300	School Administration	283,093
7400	Facilities Acq-Constr	2,856	7700	Central Services	16,890	7900	Operation of Plant	300,124
8100	Maintenance of Plant	95,941	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0311 Keystone Heights Jr.-Sr. High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	812,420	190,259	40,801	31,447	1,385	2,331	1,078,643	447,190	1,525,833	67,241	1,593,074
9-12 Basic	103	1,535,827	359,673	76,902	59,272	2,610	4,393	2,038,677	864,873	2,903,550	128,838	3,032,388
Basic		2,348,248	549,932	117,703	90,719	3,994	6,724	3,117,320	1,312,063	4,429,383	196,079	4,625,462
ESOL	130	3,289	770	174	134	6	10	4,383	1,888	6,271	285	6,556
ESOL		3,289	770	174	134	6	10	4,383	1,888	6,271	285	6,556
4-8 BASIC WITH	112	565,717	132,467	28,119	21,673	954	1,606	750,536	308,252	1,058,788	47,847	1,106,635
9-12 BASIC	113	683,506	160,048	33,353	25,707	1,132	1,905	905,651	374,277	1,279,928	57,578	1,337,506
ESE SUPPORT	254	15,500	3,629	748	576	25	43	20,521	8,182	28,703	1,271	29,974
ESE SUPPORT	255	75,438	17,659	12,624	9,730	428	721	116,600	145,298	261,898	22,140	284,038
ESE		1,340,162	313,803	74,844	57,685	2,540	4,276	1,793,310	836,008	2,629,318	128,836	2,758,154
6-12	300	285,609	66,886	13,239	10,204	449	756	377,143	149,179	526,322	33,682	560,004
VOCATIONAL		285,609	66,886	13,239	10,204	449	756	377,143	149,179	526,322	33,682	560,004
Total FEFP		3,977,309	931,392	205,959	158,742	6,989	11,766	5,292,157	2,299,138	7,591,295	358,882	7,950,177
Food Service									109			
Transportation									341,063			14,375

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	555,309	6200	Instructional Media	134,024	6300	Instr & Curr	82,959
6400	Instr Staff Training	62,900	6500	Instr Tech Services	101,974	7300	School Administration	545,562
7400	Facilities Acq-Constr	7,054	7700	Central Services	21,542	7900	Operation of Plant	656,902
8100	Maintenance of Plant	130,912	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0331 S. Bryan Jennings Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	633,731	148,412	38,705	28,830	411	1,707	851,796	335,077	1,186,873	64,041	1,250,914
4-8 Basic	102	351,129	82,230	23,181	17,266	246	1,023	475,075	202,877	677,952	38,599	716,551
Basic		984,860	230,643	61,886	46,096	657	2,730	1,326,872	537,954	1,864,826	102,640	1,967,466
ESOL	130	21,509	5,037	1,532	1,141	16	68	29,303	13,308	42,611	2,540	45,151
ESOL		21,509	5,037	1,532	1,141	16	68	29,303	13,308	42,611	2,540	45,151
K-BASIC WITH	111	468,157	109,620	26,845	19,995	285	1,184	626,086	232,355	858,441	45,859	904,300
4-8 BASIC WITH	112	288,708	67,600	19,345	14,409	205	853	391,120	169,083	560,203	33,230	593,433
ESE		756,865	177,219	46,189	34,404	490	2,037	1,017,204	401,438	1,418,642	79,088	1,497,730
Total FEFP		1,763,233	412,899	109,607	81,640	1,164	4,835	2,373,378	952,700	3,326,078	184,268	3,510,346
Food Service									220			
Transportation									144,225		6,881	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	203,231	6200	Instructional Media	35,498	6300	Instr & Curr	44,607
6400	Instr Staff Training	33,567	6500	Instr Tech Services	54,832	7300	School Administration	228,811
7400	Facilities Acq-Constr	1,948	7700	Central Services	11,583	7900	Operation of Plant	273,188
8100	Maintenance of Plant	65,434	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0341 Clay High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103	3,080,035	721,308	153,064	144,366	23,225	18,518	4,140,516	1,622,028	5,762,544	257,039	6,019,583
Basic		3,080,035	721,308	153,064	144,366	23,225	18,518	4,140,516	1,622,028	5,762,544	257,039	6,019,583
ESOL	130	28,028	6,564	1,387	1,309	211	168	37,667	14,670	52,337	2,327	54,664
ESOL		28,028	6,564	1,387	1,309	211	168	37,667	14,670	52,337	2,327	54,664
9-12 BASIC	113	1,031,370	241,501	54,117	51,042	8,212	6,547	1,392,789	573,458	1,966,247	93,770	2,060,017
ESE SUPPORT	254	69,486	16,271	3,265	3,079	495	395	92,991	34,995	127,986	5,695	133,681
ESE SUPPORT	255	46,216	10,820	4,727	4,458	717	572	67,510	51,372	118,882	8,311	127,193
ESE		1,147,072	268,592	62,109	58,579	9,424	7,514	1,553,290	659,825	2,213,115	107,776	2,320,891
6-12	300	482,338	112,958	22,639	21,353	3,435	2,739	645,462	241,304	886,766	57,814	944,580
VOCATIONAL		482,338	112,958	22,639	21,353	3,435	2,739	645,462	241,304	886,766	57,814	944,580
Total FEFP		4,737,473	1,109,421	239,199	225,606	36,295	28,938	6,376,932	2,537,827	8,914,759	424,955	9,339,714
Food Service									617			
Transportation									402,487		18,145	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	581,259	6200	Instructional Media	66,319	6300	Instr & Curr	97,340
6400	Instr Staff Training	73,387	6500	Instr Tech Services	118,686	7300	School Administration	616,847
7400	Facilities Acq-Constr	11,632	7700	Central Services	25,072	7900	Operation of Plant	790,998
8100	Maintenance of Plant	156,288	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0351 Lakeside Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	1,905,389	446,220	107,791	80,417	1,433	8,156	2,549,406	918,753	3,468,159	166,136	3,634,295
Basic		1,905,389	446,220	107,791	80,417	1,433	8,156	2,549,406	918,753	3,468,159	166,136	3,634,295
ESOL	130	13,006	3,046	717	535	10	54	17,368	6,118	23,486	1,106	24,592
ESOL		13,006	3,046	717	535	10	54	17,368	6,118	23,486	1,106	24,592
4-8 BASIC WITH	112	790,594	185,120	47,791	35,654	635	3,616	1,063,410	407,313	1,470,723	76,040	1,546,763
ESE SUPPORT	254	244,730	57,305	13,950	10,407	185	1,056	327,633	121,608	449,241	22,534	471,775
ESE SUPPORT	255	23,925	5,602	1,617	1,206	21	122	32,493	14,420	46,913	2,652	49,565
ESE		1,059,249	248,026	63,357	47,268	842	4,794	1,423,536	543,341	1,966,877	101,226	2,068,103
Total FEFP		2,977,643	697,292	171,865	128,220	2,284	13,004	3,990,308	1,468,212	5,458,520	268,467	5,726,987
Food Service									3,313			
Transportation									245,897		11,522	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	264,590	6200	Instructional Media	119,215	6300	Instr & Curr	65,617
6400	Instr Staff Training	47,697	6500	Instr Tech Services	80,570	7300	School Administration	419,285
7400	Facilities Acq-Constr	2,904	7700	Central Services	17,066	7900	Operation of Plant	353,737
8100	Maintenance of Plant	97,530	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0352 Lakeside Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	1,168,389	273,623	56,636	47,038	593	4,032	1,550,311	497,617	2,047,928	103,051	2,150,979
4-8 Basic	102	614,284	143,858	30,700	25,498	321	2,186	816,847	272,371	1,089,218	56,216	1,145,434
Basic		1,782,674	417,481	87,336	72,536	914	6,218	2,367,159	769,988	3,137,147	159,267	3,296,414
ESOL	130	32,125	7,523	1,621	1,346	17	115	42,747	14,324	57,071	2,961	60,032
ESOL		32,125	7,523	1,621	1,346	17	115	42,747	14,324	57,071	2,961	60,032
K-BASIC WITH	111	506,411	118,579	23,779	19,749	249	1,693	670,460	208,958	879,418	44,680	924,098
4-8 BASIC WITH	112	330,760	77,449	16,375	13,600	171	1,166	439,521	145,069	584,590	30,928	615,518
ESE SUPPORT	255	1,084	254	84	70	1	6	1,499	793	2,292	166	2,458
ESE		838,255	196,281	40,238	33,419	421	2,865	1,111,479	354,820	1,466,299	75,773	1,542,072
Total FEFP		2,653,053	621,286	129,196	107,302	1,352	9,199	3,521,388	1,139,132	4,660,520	238,001	4,898,521
Food Service									3,176			
Transportation									229,150		10,919	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	253,075	6200 Instructional Media	65,085	6300 Instr & Curr	57,826
6400 Instr Staff Training	42,061	6500 Instr Tech Services	71,081	7300 School Administration	271,408
7400 Facilities Acq-Constr	2,524	7700 Central Services	15,016	7900 Operation of Plant	276,282
8100 Maintenance of Plant	84,775	8200 Admin Tech Services			

Fund: 1 General Fund

School: 0361 Orange Park Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	1,413,059	330,922	88,915	58,910	1,145	4,222	1,897,173	910,792	2,807,965	127,801	2,935,766
Basic		1,413,059	330,922	88,915	58,910	1,145	4,222	1,897,173	910,792	2,807,965	127,801	2,935,766
ESOL	130	65,582	15,358	4,141	2,743	53	197	88,074	42,457	130,531	5,955	136,486
ESOL		65,582	15,358	4,141	2,743	53	197	88,074	42,457	130,531	5,955	136,486
4-8 BASIC WITH	112	756,897	177,232	44,619	29,562	574	2,119	1,011,003	457,085	1,468,088	66,212	1,534,300
ESE SUPPORT	254	38,513	9,018	1,793	1,188	23	85	50,620	18,444	69,064	2,668	71,732
ESE		795,410	186,250	46,412	30,750	597	2,204	1,061,623	475,530	1,537,153	68,880	1,606,033
Total FEFP		2,274,051	532,531	139,468	92,403	1,795	6,622	3,046,870	1,428,778	4,475,648	202,637	4,678,285
Food Service												
Transportation									186,615		8,569	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	329,398	6200	Instructional Media	95,806	6300	Instr & Curr	48,994
6400	Instr Staff Training	35,475	6500	Instr Tech Services	60,225	7300	School Administration	396,926
7400	Facilities Acq-Constr	2,182	7700	Central Services	12,722	7900	Operation of Plant	373,764
8100	Maintenance of Plant	73,286	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0371 Wilkinson Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	1,671,970	391,556	96,363	69,810	1,256	8,219	2,239,174	978,767	3,217,941	144,465	3,362,406
Basic		1,671,970	391,556	96,363	69,810	1,256	8,219	2,239,174	978,767	3,217,941	144,465	3,362,406
ESOL	130	7,389	1,730	437	316	6	37	9,915	4,434	14,349	655	15,004
ESOL		7,389	1,730	437	316	6	37	9,915	4,434	14,349	655	15,004
4-8 BASIC WITH	112	818,904	191,750	47,860	34,672	624	4,082	1,097,892	486,173	1,584,065	74,079	1,658,144
ESE SUPPORT	255	8,000	1,873	643	466	8	55	11,045	6,811	17,856	1,026	18,882
ESE		826,904	193,623	48,503	35,138	632	4,137	1,108,937	492,984	1,601,921	75,105	1,677,026
Total FEFP		2,506,263	586,910	145,303	105,264	1,895	12,394	3,358,029	1,476,185	4,834,214	220,224	5,054,438
Food Service									199			
Transportation									220,808		10,219	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	267,693	6200	Instructional Media	118,285	6300	Instr & Curr	53,241
6400	Instr Staff Training	40,359	6500	Instr Tech Services	65,445	7300	School Administration	498,328
7400	Facilities Acq-Constr	2,372	7700	Central Services	13,825	7900	Operation of Plant	336,971
8100	Maintenance of Plant	79,666	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0381 Montclair Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	640,355	149,964	30,662	27,854	356	3,222	852,413	376,223	1,228,636	61,934	1,290,570
4-8 Basic	102	406,564	95,212	17,610	15,997	205	1,850	537,438	218,324	755,762	35,799	791,561
Basic		1,046,919	245,176	48,272	43,852	561	5,072	1,389,852	594,547	1,984,399	97,733	2,082,132
ESOL	130	12,905	3,022	590	536	7	62	17,122	7,280	24,402	1,196	25,598
ESOL		12,905	3,022	590	536	7	62	17,122	7,280	24,402	1,196	25,598
K-BASIC WITH	111	298,165	69,815	15,027	13,651	175	1,579	398,412	184,378	582,790	31,341	614,131
4-8 BASIC WITH	112	307,414	71,981	14,673	13,330	170	1,542	409,110	181,821	590,931	30,785	621,716
ESE SUPPORT	255	365	86	16	14		2	483	191	674	33	707
ESE		605,944	141,882	29,716	26,995	345	3,122	808,004	366,389	1,174,393	62,159	1,236,552
Total FEFP		1,665,768	390,080	78,578	71,383	913	8,257	2,214,979	968,216	3,183,195	161,088	3,344,283
Food Service												
Transportation									134,968		6,460	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	187,218	6200 Instructional Media	83,601	6300 Instr & Curr	39,041
6400 Instr Staff Training	29,073	6500 Instr Tech Services	47,990	7300 School Administration	244,345
7400 Facilities Acq-Constr	1,707	7700 Central Services	10,138	7900 Operation of Plant	267,771
8100 Maintenance of Plant	57,332	8200 Admin Tech Services			

Fund: 1 General Fund

School: 0391 Middleburg High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103	3,475,854	814,004	181,219	146,174	20,655	15,034	4,652,940	1,747,613	6,400,553	295,185	6,695,738
Basic		3,475,854	814,004	181,219	146,174	20,655	15,034	4,652,940	1,747,613	6,400,553	295,185	6,695,738
ESOL	130	6,779	1,588	360	291	41	30	9,089	3,477	12,566	587	13,153
ESOL		6,779	1,588	360	291	41	30	9,089	3,477	12,566	587	13,153
4-8 BASIC WITH	112	402	94	23	18	3	2	542	222	764	38	802
9-12 BASIC	113	1,104,969	258,732	62,629	50,517	7,138	5,196	1,489,181	603,979	2,093,160	105,264	2,198,424
ESE SUPPORT	254	74,757	17,505	4,038	3,257	460	335	100,352	39,573	139,925	6,848	146,773
ESE SUPPORT	255	81,714	19,134	4,234	3,415	483	351	109,331	41,729	151,060	7,204	158,264
ESE		1,261,842	295,465	70,924	57,208	8,084	5,884	1,699,407	685,503	2,384,910	119,354	2,504,264
6-12	300	794,642	186,096	38,809	31,304	4,423	3,220	1,058,494	385,688	1,444,182	97,022	1,541,204
VOCATIONAL		794,642	186,096	38,809	31,304	4,423	3,220	1,058,494	385,688	1,444,182	97,022	1,541,204
Total FEFP		5,539,116	1,297,153	291,313	234,978	33,203	24,168	7,419,931	2,822,281	10,242,212	512,148	10,754,360
Food Service												
Transportation									502,052		22,086	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	698,022	6200	Instructional Media	66,824	6300	Instr & Curr	115,007
6400	Instr Staff Training	85,027	6500	Instr Tech Services	140,205	7300	School Administration	573,429
7400	Facilities Acq-Constr	26,096	7700	Central Services	29,618	7900	Operation of Plant	901,849
8100	Maintenance of Plant	186,204	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0401 Ridgeview Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	697,120	163,257	29,998	28,456	402	1,705	920,938	348,008	1,268,946	63,100	1,332,046
4-8 Basic	102	397,800	93,160	17,715	16,804	238	1,007	526,724	207,219	733,943	37,492	771,435
Basic		1,094,920	256,417	47,713	45,260	640	2,711	1,447,661	555,227	2,002,888	100,592	2,103,480
ESOL	130	16,205	3,795	737	699	10	42	21,488	8,583	30,071	1,554	31,625
ESOL		16,205	3,795	737	699	10	42	21,488	8,583	30,071	1,554	31,625
K-BASIC WITH	111	577,540	135,232	25,993	24,657	349	1,477	765,248	301,577	1,066,825	56,461	1,123,286
4-8 BASIC WITH	112	479,705	112,325	20,515	19,460	275	1,166	633,446	239,777	873,223	44,798	918,021
ESE SUPPORT	254	169,542	39,700	6,198	5,879	83	352	221,754	73,798	295,552	13,716	309,268
ESE SUPPORT	255	21,899	5,128	971	921	13	55	28,987	11,356	40,343	2,121	42,464
ESE		1,248,687	292,384	53,676	50,916	720	3,050	1,649,433	626,508	2,275,941	117,096	2,393,037
Total FEFP		2,359,811	552,597	102,126	96,875	1,370	5,804	3,118,583	1,190,317	4,308,900	219,242	4,528,142
Food Service												
Transportation									156,994		7,528	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	287,436	6200	Instructional Media	112,820	6300	Instr & Curr	52,843
6400	Instr Staff Training	40,584	6500	Instr Tech Services	64,956	7300	School Administration	280,960
7400	Facilities Acq-Constr	2,319	7700	Central Services	13,722	7900	Operation of Plant	256,777
8100	Maintenance of Plant	77,901	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0411 Clay Hill Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	539,878	126,433	26,771	21,867	334	1,362	716,645	289,615	1,006,260	51,089	1,057,349
4-8 Basic	102	343,272	80,390	18,604	15,196	232	947	458,641	203,429	662,070	35,700	697,770
Basic		883,150	206,823	45,375	37,062	566	2,309	1,175,285	493,044	1,668,329	86,789	1,755,118
ESOL	130	2,560	600	128	104	2	7	3,401	1,395	4,796	245	5,041
ESOL		2,560	600	128	104	2	7	3,401	1,395	4,796	245	5,041
K-BASIC WITH	111	273,253	63,982	14,719	12,023	184	749	364,910	159,199	524,109	29,002	553,111
4-8 BASIC WITH	112	253,915	59,453	15,183	12,402	189	772	341,914	165,930	507,844	30,071	537,915
ESE SUPPORT	255	1,545	362	118	97	1	6	2,129	1,369	3,498	241	3,739
ESE		528,713	123,796	30,021	24,521	374	1,527	708,952	326,498	1,035,450	59,315	1,094,765
Total FEFP		1,414,423	331,219	75,524	61,688	942	3,842	1,887,638	820,937	2,708,575	146,349	2,854,924
Food Service									109			
Transportation									122,807		5,892	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	146,840	6200	Instructional Media	31,138	6300	Instr & Curr	35,451
6400	Instr Staff Training	25,958	6500	Instr Tech Services	43,577	7300	School Administration	196,146
7400	Facilities Acq-Constr	1,549	7700	Central Services	9,206	7900	Operation of Plant	279,041
8100	Maintenance of Plant	52,032	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0431 Ridgeview High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103	3,653,425	855,589	231,189	171,638	50,976	19,063	4,981,880	1,921,570	6,903,450	303,035	7,206,485
Basic		3,653,425	855,589	231,189	171,638	50,976	19,063	4,981,880	1,921,570	6,903,450	303,035	7,206,485
ESOL	130	29,940	7,012	1,979	1,469	436	163	40,999	16,433	57,432	2,592	60,024
ESOL		29,940	7,012	1,979	1,469	436	163	40,999	16,433	57,432	2,592	60,024
K-BASIC WITH	111	7,119	1,667	536	398	118	44	9,882	4,277	14,159	708	14,867
4-8 BASIC WITH	112	3,819	894	317	236	70	26	5,362	2,548	7,910	421	8,331
9-12 BASIC	113	1,264,043	295,984	80,855	60,028	17,828	6,667	1,725,405	671,957	2,397,362	109,348	2,506,710
ESE SUPPORT	254	295,028	69,081	22,385	16,619	4,936	1,846	409,895	187,925	597,820	30,457	628,277
ESE SUPPORT	255	142,373	33,337	11,131	8,264	2,454	918	198,477	94,130	292,607	15,211	307,818
ESE		1,712,382	400,963	115,224	85,544	25,406	9,501	2,349,020	960,838	3,309,858	156,144	3,466,002
6-12	300	410,802	96,205	25,287	18,774	5,576	2,085	558,729	215,244	773,973	50,781	824,754
VOCATIONAL		410,802	96,205	25,287	18,774	5,576	2,085	558,729	215,244	773,973	50,781	824,754
Total FEFP		5,806,550	1,359,769	373,679	277,425	82,394	30,812	7,930,629	3,114,086	11,044,715	512,552	11,557,267
Food Service									4,205			
Transportation									463,774		19,788	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	839,708	6200	Instructional Media	147,103	6300	Instr & Curr	117,734
6400	Instr Staff Training	103,350	6500	Instr Tech Services	145,232	7300	School Administration	586,043
7400	Facilities Acq-Constr	6,684	7700	Central Services	30,572	7900	Operation of Plant	946,306
8100	Maintenance of Plant	191,354	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0451 Lake Asbury Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	964,889	225,966	42,103	39,477	485	6,012	1,278,932	405,390	1,684,322	84,335	1,768,657
4-8 Basic	102	734,250	171,953	31,180	29,236	359	4,452	971,430	303,325	1,274,755	62,832	1,337,587
Basic		1,699,139	397,918	73,284	68,713	844	10,465	2,250,363	708,715	2,959,078	147,167	3,106,245
ESOL	130	816	191	36	34		5	1,082	357	1,439	73	1,512
ESOL		816	191	36	34		5	1,082	357	1,439	73	1,512
K-BASIC WITH	111	736,866	172,541	31,386	29,428	361	4,482	975,064	302,143	1,277,207	64,909	1,342,116
4-8 BASIC WITH	112	596,627	139,702	27,994	26,248	322	3,997	794,890	272,139	1,067,029	58,214	1,125,243
ESE SUPPORT	254	115,723	27,097	5,363	5,029	62	766	154,040	51,692	205,732	11,099	216,831
ESE		1,449,216	339,340	64,743	60,705	746	9,245	1,923,995	625,973	2,549,968	134,222	2,684,190
Total FEFP		3,149,170	737,449	138,062	129,451	1,590	19,715	4,175,437	1,335,046	5,510,483	281,462	5,791,945
Food Service									2,265			
Transportation									230,835		11,060	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	214,357	6200 Instructional Media	93,607	6300 Instr & Curr	68,021
6400 Instr Staff Training	50,646	6500 Instr Tech Services	83,613	7300 School Administration	327,783
7400 Facilities Acq-Constr	2,973	7700 Central Services	17,663	7900 Operation of Plant	376,523
8100 Maintenance of Plant	99,861	8200 Admin Tech Services			

Fund: 1 General Fund

School: 0471 Paterson Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	1,156,344	270,802	51,263	49,867	608	3,328	1,532,212	521,450	2,053,662	105,825	2,159,487
4-8 Basic	102	667,378	156,292	29,197	28,402	347	1,896	883,512	299,962	1,183,474	60,630	1,244,104
Basic		1,823,721	427,094	80,460	78,269	955	5,224	2,415,723	821,412	3,237,135	166,454	3,403,589
ESOL	130	40,405	9,462	1,838	1,788	22	119	53,634	18,719	72,353	3,797	76,150
ESOL		40,405	9,462	1,838	1,788	22	119	53,634	18,719	72,353	3,797	76,150
K-BASIC WITH	111	689,347	161,413	29,906	29,092	355	1,942	912,055	304,278	1,216,333	63,757	1,280,090
4-8 BASIC WITH	112	575,545	134,766	24,821	24,145	295	1,612	761,184	254,770	1,015,954	53,184	1,069,138
ESE SUPPORT	255	5,839	1,367	214	209	3	14	7,646	2,331	9,977	475	10,452
ESE		1,270,730	297,547	54,942	53,445	652	3,567	1,680,883	561,379	2,242,262	117,416	2,359,678
Total FEFP		3,134,856	734,103	137,240	133,503	1,629	8,911	4,150,242	1,401,510	5,551,752	287,667	5,839,419
Food Service												
Transportation									259,839		12,425	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	257,700	6200 Instructional Media	106,949	6300 Instr & Curr	69,691
6400 Instr Staff Training	52,300	6500 Instr Tech Services	85,666	7300 School Administration	317,688
7400 Facilities Acq-Constr	3,042	7700 Central Services	18,097	7900 Operation of Plant	388,190
8100 Maintenance of Plant	102,187	8200 Admin Tech Services			

Fund: 1 General Fund

School: 0481 Lake Asbury Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	2,087,637	488,900	105,972	92,590	1,814	5,952	2,782,865	1,048,362	3,831,227	188,058	4,019,285
Basic		2,087,637	488,900	105,972	92,590	1,814	5,952	2,782,865	1,048,362	3,831,227	188,058	4,019,285
ESOL	130	7,327	1,716	387	338	7	22	9,797	3,803	13,600	684	14,284
ESOL		7,327	1,716	387	338	7	22	9,797	3,803	13,600	684	14,284
4-8 BASIC WITH	112	1,344,477	314,815	67,903	59,329	1,162	3,814	1,791,500	671,695	2,463,195	124,395	2,587,590
ESE SUPPORT	254	59,426	13,915	2,836	2,478	49	159	78,863	28,057	106,920	5,196	112,116
ESE SUPPORT	255	9,388	2,198	512	448	9	29	12,584	5,355	17,939	969	18,908
ESE		1,413,292	330,928	71,252	62,254	1,220	4,002	1,882,948	705,107	2,588,055	130,561	2,718,616
Total FEFP		3,508,255	821,544	177,611	155,183	3,041	9,976	4,675,610	1,757,271	6,432,881	319,302	6,752,183
Food Service									4,162			
Transportation									298,241		14,050	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	342,263	6200	Instructional Media	108,528	6300	Instr & Curr	77,469
6400	Instr Staff Training	55,279	6500	Instr Tech Services	94,690	7300	School Administration	437,478
7400	Facilities Acq-Constr	3,431	7700	Central Services	20,003	7900	Operation of Plant	502,899
8100	Maintenance of Plant	115,232	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0491 Wilkinson Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	838,394	196,342	40,678	38,241	502	2,620	1,116,777	400,116	1,516,893	87,284	1,604,177
4-8 Basic	102	409,463	95,892	18,811	17,684	232	1,211	543,293	186,904	730,197	40,601	770,798
Basic		1,247,858	292,234	59,488	55,925	734	3,831	1,660,070	587,020	2,247,090	127,885	2,374,975
ESOL	130	1,987	465	95	89	1	6	2,643	939	3,582	204	3,786
ESOL		1,987	465	95	89	1	6	2,643	939	3,582	204	3,786
K-BASIC WITH	111	751,848	176,045	35,524	33,396	438	2,288	999,539	349,470	1,349,009	78,715	1,427,724
4-8 BASIC WITH	112	518,587	121,427	24,288	22,833	300	1,564	688,999	241,181	930,180	54,103	984,283
ESE SUPPORT	254	6,036	1,413	379	356	5	24	8,213	3,892	12,105	860	12,965
ESE		1,276,471	298,885	60,192	56,586	743	3,876	1,696,753	594,543	2,291,296	133,678	2,424,974
Total FEFP		2,526,315	591,584	119,775	112,600	1,478	7,713	3,359,465	1,182,502	4,541,967	261,767	4,803,734
Food Service									107			
Transportation									209,579		10,037	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	309,680	6200 Instructional Media	2,675	6300 Instr & Curr	63,219
6400 Instr Staff Training	48,296	6500 Instr Tech Services	77,709	7300 School Administration	240,087
7400 Facilities Acq-Constr	2,758	7700 Central Services	16,416	7900 Operation of Plant	329,032
8100 Maintenance of Plant	92,631	8200 Admin Tech Services			

Fund: 1 General Fund

School: 0501 Tynes Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	1,123,476	263,105	58,400	48,828	585	6,038	1,500,432	463,186	1,963,618	101,702	2,065,320
4-8 Basic	102	648,536	151,880	34,020	28,444	341	3,518	866,739	272,504	1,139,243	59,597	1,198,840
Basic		1,772,012	414,984	92,420	77,272	925	9,556	2,367,169	735,690	3,102,859	161,299	3,264,158
ESOL	130	33,276	7,793	1,728	1,445	17	179	44,438	13,748	58,186	3,015	61,201
ESOL		33,276	7,793	1,728	1,445	17	179	44,438	13,748	58,186	3,015	61,201
K-BASIC WITH	111	696,206	163,020	35,338	29,546	354	3,654	928,118	280,225	1,208,343	63,538	1,271,881
4-8 BASIC WITH	112	460,359	107,794	24,331	20,343	244	2,516	615,587	194,863	810,450	43,999	854,449
ESE SUPPORT	254	233,002	54,558	11,990	10,025	120	1,240	310,935	98,443	409,378	21,999	431,377
ESE SUPPORT	255	3,747	877	208	174	2	21	5,029	1,756	6,785	388	7,173
ESE		1,393,315	326,250	71,867	60,087	720	7,431	1,859,670	575,287	2,434,957	129,925	2,564,882
Total FEFP		3,198,602	749,027	166,015	138,804	1,662	17,165	4,271,275	1,324,724	5,595,999	294,238	5,890,237
Food Service												
Transportation									256,947		12,328	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	290,893	6200 Instructional Media	71,873	6300 Instr & Curr	71,110
6400 Instr Staff Training	51,203	6500 Instr Tech Services	87,410	7300 School Administration	269,063
7400 Facilities Acq-Constr	3,125	7700 Central Services	18,465	7900 Operation of Plant	356,611
8100 Maintenance of Plant	104,970	8200 Admin Tech Services			

Fund: 1 General Fund

School: 0511 McRae Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	525,814	123,140	25,553	19,841	284	1,285	695,917	272,185	968,102	48,206	1,016,308
4-8 Basic	102	318,954	74,695	15,259	11,848	170	768	421,694	164,412	586,106	28,970	615,076
Basic		844,769	197,835	40,812	31,689	454	2,053	1,117,612	436,597	1,554,209	77,176	1,631,385
K-BASIC WITH	111	606,941	142,116	31,354	24,345	349	1,577	806,682	334,047	1,140,729	61,085	1,201,814
4-8 BASIC WITH	112	431,669	101,077	20,536	15,946	228	1,033	570,489	221,190	791,679	40,243	831,922
ESE		1,038,610	243,193	51,891	40,291	577	2,610	1,377,172	555,237	1,932,409	101,328	2,033,737
Total FEFP		1,883,379	441,028	92,703	71,980	1,031	4,663	2,494,784	991,834	3,486,618	178,504	3,665,122
Food Service												
Transportation									138,455		6,643	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	181,530	6200	Instructional Media	21,916	6300	Instr & Curr	43,022
6400	Instr Staff Training	31,626	6500	Instr Tech Services	52,883	7300	School Administration	273,938
7400	Facilities Acq-Constr	1,949	7700	Central Services	11,171	7900	Operation of Plant	310,693
8100	Maintenance of Plant	63,105	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0521 Fleming Island Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	838,538	196,376	41,884	31,350	401	2,099	1,110,648	346,942	1,457,590	69,824	1,527,414
4-8 Basic	102	713,173	167,017	34,587	25,888	332	1,733	942,730	289,221	1,231,951	58,003	1,289,954
Basic		1,551,711	363,393	76,471	57,239	733	3,831	2,053,378	636,164	2,689,542	127,827	2,817,369
ESOL	130	13,585	3,181	672	503	6	34	17,981	5,586	23,567	1,123	24,690
ESOL		13,585	3,181	672	503	6	34	17,981	5,586	23,567	1,123	24,690
K-BASIC WITH	111	871,987	204,181	44,388	33,224	425	2,224	1,156,429	367,710	1,524,139	76,412	1,600,551
4-8 BASIC WITH	112	528,647	123,786	27,013	20,219	259	1,353	701,277	225,807	927,084	46,759	973,843
ESE SUPPORT	254	193,634	45,339	12,115	9,068	116	607	260,879	103,033	363,912	21,193	385,105
ESE SUPPORT	255	37,845	8,861	3,390	2,537	32	170	52,835	29,856	82,691	6,060	88,751
ESE		1,632,114	382,166	86,907	65,049	833	4,354	2,171,423	726,406	2,897,829	150,424	3,048,253
Total FEFP		3,197,409	748,740	164,050	122,791	1,572	8,219	4,242,781	1,368,156	5,610,937	279,373	5,890,310
Food Service									1,920			
Transportation									215,338		10,310	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	277,645	6200 Instructional Media	86,050	6300 Instr & Curr	67,272
6400 Instr Staff Training	48,624	6500 Instr Tech Services	82,692	7300 School Administration	331,297
7400 Facilities Acq-Constr	2,964	7700 Central Services	17,468	7900 Operation of Plant	354,575
8100 Maintenance of Plant	99,568	8200 Admin Tech Services			

Fund: 1 General Fund

School: 0531 Thunderbolt Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	1,119,898	262,267	61,057	49,277	596	3,330	1,496,425	481,040	1,977,465	102,411	2,079,876
4-8 Basic	102	827,601	193,814	43,591	35,180	426	2,377	1,102,989	346,618	1,449,607	73,537	1,523,144
Basic		1,947,499	456,081	104,648	84,457	1,022	5,707	2,599,414	827,659	3,427,073	175,948	3,603,021
ESOL	130	54,544	12,774	2,960	2,389	29	161	72,857	23,415	96,272	4,977	101,249
ESOL		54,544	12,774	2,960	2,389	29	161	72,857	23,415	96,272	4,977	101,249
K-BASIC WITH	111	930,017	217,768	48,730	39,328	476	2,658	1,238,977	383,914	1,622,891	84,396	1,707,287
4-8 BASIC WITH	112	732,215	171,451	39,499	31,878	386	2,154	977,583	314,035	1,291,618	68,787	1,360,405
ESE SUPPORT	254	60,875	14,254	3,192	2,576	31	174	81,102	26,311	107,413	5,682	113,095
ESE SUPPORT	255	11,555	2,706	784	633	8	43	15,729	6,562	22,291	1,409	23,700
ESE		1,734,662	406,178	92,204	74,415	901	5,029	2,313,389	730,821	3,044,210	160,274	3,204,484
Total FEFP		3,736,706	875,033	199,812	161,261	1,952	10,898	4,985,662	1,581,895	6,567,557	341,199	6,908,756
Food Service									2,958			
Transportation									283,140			13,585

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	306,209	6200	Instructional Media	95,741	6300	Instr & Curr	82,433
6400	Instr Staff Training	61,844	6500	Instr Tech Services	101,328	7300	School Administration	382,592
7400	Facilities Acq-Constr	3,612	7700	Central Services	21,405	7900	Operation of Plant	405,396
8100	Maintenance of Plant	121,335	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0541 RideOut Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	555,520	130,096	25,807	22,628	282	1,562	735,895	283,797	1,019,692	49,097	1,068,789
4-8 Basic	102	375,902	88,032	17,154	15,041	188	1,038	497,355	190,844	688,199	32,843	721,042
Basic		931,422	218,128	42,961	37,669	470	2,600	1,233,250	474,642	1,707,892	81,940	1,789,832
ESOL	130	2,434	570	119	104	1	7	3,235	1,311	4,546	226	4,772
ESOL		2,434	570	119	104	1	7	3,235	1,311	4,546	226	4,772
K-BASIC WITH	111	561,143	131,395	24,444	21,433	267	1,480	740,162	268,825	1,008,987	48,020	1,057,007
4-8 BASIC WITH	112	476,698	111,621	22,433	19,669	245	1,358	632,024	249,358	881,382	44,320	925,702
ESE SUPPORT	254	96,920	22,695	3,947	3,460	43	239	127,304	43,752	171,056	7,786	178,842
ESE		1,134,762	265,711	50,824	44,563	556	3,076	1,499,492	561,935	2,061,427	100,126	2,161,553
Total FEFP		2,068,617	484,409	93,904	82,336	1,027	5,684	2,735,977	1,037,888	3,773,865	182,292	3,956,157
Food Service									2,861			
Transportation									143,179		6,870	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	185,928	6200 Instructional Media	61,054	6300 Instr & Curr	43,942
6400 Instr Staff Training	31,707	6500 Instr Tech Services	54,014	7300 School Administration	252,944
7400 Facilities Acq-Constr	1,923	7700 Central Services	11,410	7900 Operation of Plant	330,375
8100 Maintenance of Plant	64,589	8200 Admin Tech Services			

Fund: 1 General Fund

School: 0551 Fleming Island High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103	4,748,086	1,111,946	316,112	273,427	137,902	32,906	6,620,379	2,515,969	9,136,348	417,490	9,553,838
Basic		4,748,086	1,111,946	316,112	273,427	137,902	32,906	6,620,379	2,515,969	9,136,348	417,490	9,553,838
ESOL	130	31,204	7,308	2,090	1,807	912	218	43,539	16,633	60,172	2,760	62,932
ESOL		31,204	7,308	2,090	1,807	912	218	43,539	16,633	60,172	2,760	62,932
4-8 BASIC WITH	112	487	114	32	27	14	3	677	254	931	43	974
9-12 BASIC	113	706,163	165,350	50,845	43,979	22,181	5,293	993,811	404,642	1,398,453	69,285	1,467,738
ESE SUPPORT	255	41,067	9,612	11,558	9,997	5,042	1,203	78,479	94,232	172,711	15,980	188,691
ESE		747,718	175,076	62,434	54,004	27,237	6,499	1,072,968	499,128	1,572,096	85,308	1,657,404
6-12	300	366,063	85,728	23,963	20,727	10,454	2,494	509,429	198,970	708,399	48,862	757,261
VOCATIONAL		366,063	85,728	23,963	20,727	10,454	2,494	509,429	198,970	708,399	48,862	757,261
Total FEFP		5,893,070	1,380,057	404,598	349,965	176,504	42,118	8,246,312	3,230,700	11,477,012	554,420	12,031,432
Food Service									10,388			
Transportation									647,286		27,437	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	798,448	6200	Instructional Media	163,390	6300	Instr & Curr	130,547
6400	Instr Staff Training	100,036	6500	Instr Tech Services	157,884	7300	School Administration	662,448
7400	Facilities Acq-Constr	16,731	7700	Central Services	33,353	7900	Operation of Plant	958,752
8100	Maintenance of Plant	209,111	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0571 Swimming Pen Creek Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	548,720	128,504	24,363	22,364	283	2,176	726,410	356,301	1,082,711	49,174	1,131,885
4-8 Basic	102	286,170	67,018	12,426	11,406	144	1,110	378,274	183,687	561,961	25,241	587,202
Basic		834,890	195,521	36,789	33,770	427	3,285	1,104,682	539,987	1,644,669	74,415	1,719,084
ESOL	130	4,822	1,129	228	210	3	20	6,412	3,342	9,754	461	10,215
ESOL		4,822	1,129	228	210	3	20	6,412	3,342	9,754	461	10,215
K-BASIC WITH	111	297,196	69,590	12,667	11,628	147	1,131	392,359	185,282	577,641	26,403	604,044
4-8 BASIC WITH	112	414,800	97,128	16,693	15,324	194	1,491	545,630	246,593	792,223	34,993	827,216
ESE SUPPORT	254	12,608	2,952	571	524	7	51	16,713	8,349	25,062	1,190	26,252
ESE		724,604	169,671	29,931	27,475	347	2,673	954,701	440,225	1,394,926	62,585	1,457,511
Total FEFP		1,564,315	366,321	66,948	61,454	777	5,979	2,065,794	983,554	3,049,348	137,461	3,186,809
Food Service									107			
Transportation									112,330		5,390	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	144,405	6200 Instructional Media	98,522	6300 Instr & Curr	33,297
6400 Instr Staff Training	26,027	6500 Instr Tech Services	40,859	7300 School Administration	286,304
7400 Facilities Acq-Constr	1,454	7700 Central Services	8,631	7900 Operation of Plant	295,230
8100 Maintenance of Plant	48,825	8200 Admin Tech Services			

Fund: 1 General Fund

School: 0591 Argyle Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	925,561	216,756	57,240	39,768	483	2,797	1,242,605	432,234	1,674,839	84,035	1,758,874
4-8 Basic	102	458,344	107,339	26,686	18,541	225	1,304	612,439	203,485	815,924	39,419	855,343
Basic		1,383,905	324,094	83,925	58,309	708	4,102	1,855,043	635,720	2,490,763	123,454	2,614,217
ESOL	130	42,086	9,856	2,609	1,813	22	128	56,514	19,733	76,247	3,834	80,081
ESOL		42,086	9,856	2,609	1,813	22	128	56,514	19,733	76,247	3,834	80,081
K-BASIC WITH	111	583,928	136,728	37,034	25,730	313	1,810	785,543	279,679	1,065,222	56,144	1,121,366
4-8 BASIC WITH	112	194,483	45,539	12,040	8,365	102	588	261,117	91,792	352,909	18,359	371,268
ESE SUPPORT	254	65,144	15,254	4,018	2,792	34	196	87,438	31,171	118,609	6,193	124,802
ESE SUPPORT	255	19,092	4,471	985	684	8	48	25,288	7,907	33,195	1,550	34,745
ESE		862,647	201,991	54,076	37,571	456	2,643	1,159,384	410,549	1,569,933	82,246	1,652,179
Total FEFP		2,288,637	535,941	140,611	97,692	1,187	6,872	3,070,940	1,066,002	4,136,942	209,534	4,346,476
Food Service									2,970			
Transportation									175,354		8,404	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	191,304	6200	Instructional Media	90,722	6300	Instr & Curr	51,739
6400	Instr Staff Training	36,440	6500	Instr Tech Services	62,420	7300	School Administration	266,450
7400	Facilities Acq-Constr	9,414	7700	Central Services	13,186	7900	Operation of Plant	269,811
8100	Maintenance of Plant	74,516	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0601 Coppergate Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	797,612	186,791	36,501	31,269	406	3,532	1,056,111	424,897	1,481,008	70,560	1,551,568
4-8 Basic	102	476,993	111,706	20,648	17,689	230	1,998	629,264	242,744	872,008	40,146	912,154
Basic		1,274,604	298,497	57,149	48,958	635	5,530	1,685,373	667,641	2,353,014	110,706	2,463,720
ESOL	130	9,552	2,237	474	406	5	46	12,720	5,538	18,258	919	19,177
ESOL		9,552	2,237	474	406	5	46	12,720	5,538	18,258	919	19,177
K-BASIC WITH	111	491,181	115,012	23,008	19,710	256	2,226	651,393	267,827	919,220	45,926	965,146
4-8 BASIC WITH	112	448,498	105,017	21,484	18,405	239	2,079	595,722	252,455	848,177	43,114	891,291
ESE SUPPORT	255	2,774	649	220	188	2	21	3,854	2,737	6,591	456	7,047
ESE		942,453	220,678	44,712	38,304	497	4,327	1,250,971	523,019	1,773,990	89,496	1,863,486
Total FEFP		2,226,609	521,412	102,335	87,668	1,137	9,902	2,949,063	1,196,198	4,145,261	201,120	4,346,381
Food Service									2,592			
Transportation									151,847		7,286	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	214,384	6200	Instructional Media	98,141	6300	Instr & Curr	49,081
6400	Instr Staff Training	35,697	6500	Instr Tech Services	59,816	7300	School Administration	298,880
7400	Facilities Acq-Constr	2,125	7700	Central Services	12,636	7900	Operation of Plant	354,051
8100	Maintenance of Plant	71,388	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0611 OakLeaft Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	3,185,657	746,044	240,323	143,715	2,109	9,759	4,327,607	1,606,401	5,934,008	280,097	6,214,105
Basic		3,185,657	746,044	240,323	143,715	2,109	9,759	4,327,607	1,606,401	5,934,008	280,097	6,214,105
ESOL	130	41,062	9,616	3,156	1,887	28	128	55,877	21,098	76,975	3,678	80,653
ESOL		41,062	9,616	3,156	1,887	28	128	55,877	21,098	76,975	3,678	80,653
4-8 BASIC WITH	112	759,198	177,770	57,593	34,441	505	2,339	1,031,846	384,898	1,416,744	69,290	1,486,034
ESE SUPPORT	254	69,742	16,330	5,446	3,257	48	221	95,044	37,008	132,052	6,612	138,664
ESE SUPPORT	255	4,352	1,019	371	222	3	15	5,982	2,616	8,598	460	9,058
ESE		833,292	195,119	63,409	37,919	557	2,575	1,132,871	424,522	1,557,393	76,362	1,633,755
Total FEFP		4,060,010	950,779	306,888	183,521	2,693	12,462	5,516,353	2,052,022	7,568,375	360,138	7,928,513
Food Service									7,066			
Transportation									400,095		18,910	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	378,153	6200	Instructional Media	89,171	6300	Instr & Curr	87,418
6400	Instr Staff Training	65,281	6500	Instr Tech Services	107,456	7300	School Administration	532,803
7400	Facilities Acq-Constr	3,895	7700	Central Services	22,700	7900	Operation of Plant	634,307
8100	Maintenance of Plant	130,838	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0621 OakLeaf Village Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	1,359,279	318,327	78,681	56,770	708	4,179	1,817,944	609,318	2,427,262	123,208	2,550,470
4-8 Basic	102	650,731	152,394	38,456	27,747	346	2,042	871,716	300,889	1,172,605	60,558	1,233,163
Basic		2,010,010	470,721	117,138	84,517	1,055	6,221	2,689,662	910,208	3,599,870	183,766	3,783,636
ESOL	130	37,864	8,867	2,224	1,605	20	118	50,698	17,266	67,964	3,488	71,452
ESOL		37,864	8,867	2,224	1,605	20	118	50,698	17,266	67,964	3,488	71,452
K-BASIC WITH	111	781,767	183,053	46,136	33,288	415	2,450	1,047,109	357,221	1,404,330	74,592	1,478,922
4-8 BASIC WITH	112	276,973	64,853	17,812	12,852	160	946	373,596	139,370	512,966	28,958	541,924
ESE SUPPORT	254	11,853	2,775	640	462	6	34	15,770	4,910	20,680	1,030	21,710
ESE		1,070,593	250,681	64,588	46,602	582	3,430	1,436,476	501,501	1,937,977	104,580	2,042,557
Total FEFP		3,118,467	730,269	183,950	132,724	1,656	9,769	4,176,835	1,428,974	5,605,809	291,833	5,897,642
Food Service									5,114			
Transportation									266,643		12,794	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	292,572	6200 Instructional Media	31,704	6300 Instr & Curr	70,851
6400 Instr Staff Training	52,484	6500 Instr Tech Services	87,092	7300 School Administration	330,566
7400 Facilities Acq-Constr	3,085	7700 Central Services	18,398	7900 Operation of Plant	437,760
8100 Maintenance of Plant	104,464	8200 Admin Tech Services			

Fund: 1 General Fund

School: 0631 Shadowlawn Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	795,313	186,253	43,231	34,134	438	2,126	1,061,495	402,196	1,463,691	76,231	1,539,922
4-8 Basic	102	572,680	134,115	30,229	23,868	306	1,486	762,684	284,341	1,047,025	53,614	1,100,639
Basic		1,367,993	320,368	73,460	58,002	745	3,612	1,824,180	686,538	2,510,718	129,845	2,640,563
ESOL	130	4,174	977	231	182	2	11	5,577	2,153	7,730	407	8,137
ESOL		4,174	977	231	182	2	11	5,577	2,153	7,730	407	8,137
K-BASIC WITH	111	599,693	140,419	33,022	26,073	335	1,624	801,166	307,176	1,108,342	60,121	1,168,463
4-8 BASIC WITH	112	479,369	112,244	27,106	21,402	275	1,333	641,729	254,778	896,507	49,614	946,121
ESE SUPPORT	255	6,303	1,476	338	267	3	17	8,404	3,245	11,649	626	12,275
ESE		1,085,366	254,139	60,466	47,742	613	2,973	1,451,299	565,198	2,016,497	110,360	2,126,857
Total FEFP		2,457,532	575,484	134,157	105,926	1,360	6,597	3,281,056	1,253,889	4,534,945	240,612	4,775,557
Food Service									4,698			
Transportation									191,192		9,164	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	205,797	6200 Instructional Media	91,165	6300 Instr & Curr	58,378
6400 Instr Staff Training	41,754	6500 Instr Tech Services	71,523	7300 School Administration	274,254
7400 Facilities Acq-Constr	2,542	7700 Central Services	15,109	7900 Operation of Plant	407,967
8100 Maintenance of Plant	85,399	8200 Admin Tech Services			

Fund: 1 General Fund

School: 0651 Plantation Oaks Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	1,634,904	382,875	70,730	66,467	930	4,875	2,160,781	704,134	2,864,915	152,491	3,017,406
4-8 Basic	102	658,101	154,119	28,675	26,946	377	1,976	870,194	288,175	1,158,369	62,176	1,220,545
Basic		2,293,004	536,995	99,404	93,413	1,307	6,852	3,030,975	992,309	4,023,284	214,667	4,237,951
ESOL	130	121,534	28,462	5,291	4,972	70	365	160,694	52,747	213,441	11,417	224,858
ESOL		121,534	28,462	5,291	4,972	70	365	160,694	52,747	213,441	11,417	224,858
K-BASIC WITH	111	611,739	143,241	25,974	24,408	342	1,790	807,494	258,581	1,066,075	57,823	1,123,898
4-8 BASIC WITH	112	358,754	84,003	15,091	14,181	198	1,040	473,267	151,457	624,724	33,755	658,479
ESE SUPPORT	254	73,814	17,284	3,118	2,930	41	215	97,402	32,061	129,463	7,075	136,538
ESE SUPPORT	255	20,498	4,800	863	811	11	60	27,043	9,124	36,167	1,991	38,158
ESE		1,064,805	249,327	45,045	42,330	592	3,105	1,405,204	451,223	1,856,427	100,645	1,957,072
Total FEFP		3,479,342	814,784	149,740	140,715	1,969	10,321	4,596,871	1,496,278	6,093,149	326,728	6,419,877
Food Service									1,031			
Transportation									307,327			14,746

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	306,041	6200	Instructional Media	89,715	6300	Instr & Curr	79,410
6400	Instr Staff Training	58,360	6500	Instr Tech Services	97,612	7300	School Administration	328,436
7400	Facilities Acq-Constr	3,466	7700	Central Services	20,620	7900	Operation of Plant	396,194
8100	Maintenance of Plant	116,425	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0661 OakLeaf High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	362	85	20	18	5	1	491	186	677	33	710
9-12 Basic	103	4,030,022	943,784	224,258	209,805	60,249	15,807	5,483,925	2,103,981	7,587,906	371,215	7,959,121
Basic		4,030,384	943,869	224,277	209,824	60,255	15,809	5,484,418	2,104,166	7,588,584	371,247	7,959,831
ESOL	130	69,883	16,366	3,954	3,700	1,062	279	95,244	37,046	132,290	6,540	138,830
ESOL		69,883	16,366	3,954	3,700	1,062	279	95,244	37,046	132,290	6,540	138,830
K-BASIC WITH	111	10	2	6	5	2		25	525	550	61	611
4-8 BASIC WITH	112	1,071	251	64	60	17	5	1,468	600	2,068	109	2,177
9-12 BASIC	113	727,394	170,317	48,200	45,094	12,950	3,398	1,007,353	452,215	1,459,568	82,327	1,541,895
ESE SUPPORT	254	25,699	6,017	1,458	1,364	392	103	35,033	13,684	48,717	2,491	51,208
ESE SUPPORT	255	25,422	5,952	3,055	2,858	821	215	38,323	29,235	67,558	5,281	72,839
ESE		779,596	182,539	52,783	49,382	14,181	3,721	1,082,202	496,258	1,578,460	90,269	1,668,729
6-12	300	661,785	154,982	36,343	34,001	9,764	2,562	899,437	359,698	1,259,135	93,324	1,352,459
VOCATIONAL		661,785	154,982	36,343	34,001	9,764	2,562	899,437	359,698	1,259,135	93,324	1,352,459
Total FEFP		5,541,649	1,297,756	317,358	296,906	85,262	22,370	7,561,301	2,997,169	10,558,470	561,380	11,119,850
Food Service									10,605			
Transportation									607,278		27,414	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	732,671	6200	Instructional Media	99,034	6300	Instr & Curr	126,721
6400	Instr Staff Training	97,488	6500	Instr Tech Services	155,222	7300	School Administration	653,168
7400	Facilities Acq-Constr	6,176	7700	Central Services	32,790	7900	Operation of Plant	886,453
8100	Maintenance of Plant	207,446	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0662 Orange Park Performing Arts Ac **CHARTER SCHOOL**

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	267,913	22,798	7,882	5,582	13,025		317,200	269,812	587,012		587,012
4-8 Basic	102	113,415	9,651	3,337	2,363	5,514		134,280	114,218	248,498		248,498
Basic		381,328	32,449	11,219	7,945	18,539		451,480	384,030	835,510		835,510
ESOL	130	836	71	25	17	41		990	1,785	2,775		2,775
ESOL		836	71	25	17	41		990	1,785	2,775		2,775
K-BASIC WITH	111	137,830	11,728	4,055	2,872	6,701		163,186	138,807	301,993		301,993
4-8 BASIC WITH	112	47,173	4,014	1,388	983	2,293		55,851	47,507	103,358		103,358
ESE		185,003	15,742	5,443	3,855	8,994		219,037	186,314	405,351		405,351
Total FEFP		567,167	48,262	16,687	11,817	27,574		671,507	572,129	1,243,636		1,243,636

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	8,900	6200 Instructional Media	6300 Instr & Curr	350
6400 Instr Staff Training	6,158	6500 Instr Tech Services	7100 Board of Education	14,455
7200 General		7300 School Administration	7400 Facilities Acq-Constr	197,700
7500 Fiscal Services	30,783	7600 Food Service	7700 Central Services	14,639
7800 Transport	85,656	7900 Operation of Plant	8100 Maintenance of Plant	34,752
8200 Admin Tech Services				

Fund: 1 General Fund

School: 0663 FL Virtual School @ Clay **CHARTER SCHOOL**

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	3,452	611	200	52	61		4,376	9,559	13,935		13,935
4-8 Basic	102	2,947	521	171	44	52		3,735	8,160	11,895		11,895
Basic		6,399	1,132	371	96	113		8,111	17,719	25,830		25,830
K-BASIC WITH	111	3,704	655	214	56	65		4,694	10,258	14,952		14,952
4-8 BASIC WITH	112	674	119	39	10	12		854	1,865	2,719		2,719
ESE		4,378	774	253	66	77		5,548	12,123	17,671		17,671
Total FEFP		10,777	1,906	624	162	190		13,659	29,842	43,501		43,501

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	2,826	6200 Instructional Media		6300 Instr & Curr	14,579
6400 Instr Staff Training		6500 Instr Tech Services	3,791	7100 Board of Education	
7200 General	2,751	7300 School Administration	339	7400 Facilities Acq-Constr	
7500 Fiscal Services		7600 Food Service		7700 Central Services	
7800 Transport		7900 Operation of Plant	5,556	8100 Maintenance of Plant	
8200 Admin Tech Services					

Fund: 1 General Fund

School: 4050 Lighthouse Learning Center

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	7	2	2	4			15	15	30	11	41
Basic		7	2	2	4			15	15	30	11	41
K-BASIC WITH	111	1,947	456	721	1,329	23	108	4,584	4,548	9,132	3,210	12,342
ESE SUPPORT	254	220	51	81	150	3	12	517	513	1,030	362	1,392
ESE		2,167	507	802	1,478	26	120	5,100	5,060	10,160	3,572	13,732
Total FEFP		2,174	509	805	1,483	26	120	5,117	5,076	10,193	3,583	13,776
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	1,304	6200 Instructional Media	12	6300 Instr & Curr	1,111
6400 Instr Staff Training	797	6500 Instr Tech Services	1,366	7300 School Administration	197
7400 Facilities Acq-Constr		7700 Central Services	289	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services			

Fund: 1 General Fund

School: 7001 Clay Virtual Instruction Progr

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	756	177	14,244	516	9	42	15,744	1,766	17,510	1,247	18,757
4-8 Basic	102	1,009	236	18,992	688	12	56	20,993	2,355	23,348	1,662	25,010
9-12 Basic	103	387	91	7,286	264	5	21	8,054	903	8,957	638	9,595
Basic		2,152	504	40,523	1,468	26	119	44,792	5,025	49,817	3,547	53,364
9-12 BASIC	113	20	5	368	13		1	407	46	453	32	485
ESE		20	5	368	13		1	407	46	453	32	485
Total FEFP		2,171	508	40,891	1,481	26	120	45,197	5,070	50,267	3,579	53,846
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	1,303	6200 Instructional Media	12	6300 Instr & Curr	1,110
6400 Instr Staff Training	797	6500 Instr Tech Services	1,364	7300 School Administration	197
7400 Facilities Acq-Constr		7700 Central Services	288	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services			

Fund: 1 General Fund

School: 7004 Clay Virtual Franchise

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	97,259	22,777	12,106	30,091	128	298	162,659	37,469	200,128	8,494	208,622
4-8 Basic	102	202,815	47,497	30,072	74,748	319	740	356,191	91,602	447,793	20,582	468,375
9-12 Basic	103	516,012	120,844	76,496	190,139	811	1,882	906,184	235,046	1,141,230	53,069	1,194,299
Basic		816,087	191,118	118,674	294,978	1,258	2,920	1,425,035	364,117	1,789,152	82,145	1,871,297
K-BASIC WITH	111	37,558	8,794	5,209	12,948	55	128	64,692	15,797	80,489	3,656	84,145
4-8 BASIC WITH	112	98,855	23,147	14,338	35,640	152	353	172,485	43,698	216,183	10,139	226,322
9-12 BASIC	113	72,656	17,012	10,564	26,259	112	260	126,863	32,466	159,329	7,565	166,894
ESE		209,068	48,953	30,112	74,847	319	741	364,040	91,961	456,001	21,360	477,361
6-12	300	58,955	13,807	8,106	20,149	86	199	101,302	26,118	127,420	8,964	136,384
VOCATIONAL		58,955	13,807	8,106	20,149	86	199	101,302	26,118	127,420	8,964	136,384
Total FEFP		1,084,110	253,878	156,892	389,973	1,663	3,861	1,890,377	482,197	2,372,574	112,468	2,485,042
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	182,224	6200	Instructional Media	820	6300	Instr & Curr	27,079
6400	Instr Staff Training	29,317	6500	Instr Tech Services	44,820	7300	School Administration	121,943
7400	Facilities Acq-Constr	1,246	7700	Central Services	6,813	7900	Operation of Plant	26,067
8100	Maintenance of Plant	41,868	8200	Admin Tech Services				

Fund: 1 General Fund

School: 7023 Clay Virtual Academy

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	57,761	13,527	23,379	59,727	193	261	154,848	54,308	209,156	3,475	212,631
9-12 Basic	103	151,186	35,406	59,806	152,791	495	668	400,352	139,614	539,966	9,130	549,096
Basic		208,947	48,933	83,185	212,519	688	929	555,201	193,922	749,123	12,605	761,728
4-8 BASIC WITH	112	88,504	20,725	33,226	84,884	275	371	227,985	77,806	305,791	5,319	311,110
9-12 BASIC	113	37,500	8,781	14,680	37,503	121	164	98,749	34,269	133,018	2,312	135,330
ESE		126,004	29,506	47,905	122,387	396	535	326,733	112,075	438,808	7,632	446,440
6-12	300	26,953	6,312	10,572	27,009	87	118	71,051	24,810	95,861	2,496	98,357
VOCATIONAL		26,953	6,312	10,572	27,009	87	118	71,051	24,810	95,861	2,496	98,357
Total FEFP		361,904	84,751	141,662	361,914	1,172	1,582	952,985	330,807	1,283,792	22,732	1,306,524
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	157,549	6200	Instructional Media	598	6300	Instr & Curr	6,052
6400	Instr Staff Training	14,228	6500	Instr Tech Services	18,973	7300	School Administration	118,212
7400	Facilities Acq-Constr	249	7700	Central Services	1,353	7900	Operation of Plant	5,215
8100	Maintenance of Plant	8,377	8200	Admin Tech Services				

Fund: 1 General Fund

School: 9008 Adult & Community Education

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
LITERACY/ADU	401	131,758	19,853	8,816	27,013	303	1,081	188,824	267,875	456,699	19,898	476,597
ADULT HIGH	402	15,454	2,321	963	2,949	33	118	21,838	29,243	51,081	2,172	53,253
GED	403	57,101	8,604	3,823	11,713	131	469	81,841	116,164	198,005	8,629	206,634
ESOL	404	43,342	6,540	2,996	9,181	103	367	62,529	91,045	153,574	6,763	160,337
ADULT		247,654	37,318	16,598	50,856	570	2,035	355,031	504,328	859,359	37,463	896,822
Total FEFP		247,654	37,318	16,598	50,856	570	2,035	355,031	504,328	859,359	37,463	896,822
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	39,404	6200	Instructional Media	100	6300	Instr & Curr	189,018
6400	Instr Staff Training	12,681	6500	Instr Tech Services	11,659	7300	School Administration	201,336
7400	Facilities Acq-Constr	353	7700	Central Services	2,463	7900	Operation of Plant	35,451
8100	Maintenance of Plant	11,863	8200	Admin Tech Services				

Fund: 4 Special Revenue Fund

School: 0000 School District of Clay County

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	488,088	125,709	29,314	136,561	221	331,811	1,111,704	360,181	1,471,885	371,090	1,842,975
4-8 Basic	102	347,934	88,441	36,052	115,271	3,547	230,465	821,710	259,937	1,081,647	328,729	1,410,376
9-12 Basic	103	30,737	5,409	36,168	85,288	7,212	110,878	275,692	109,048	384,740	217,059	601,799
Basic		866,759	219,560	101,534	337,119	10,981	673,154	2,209,107	729,166	2,938,273	916,878	3,855,151
ESOL	130	17,804	4,552	1,591	5,476	125	10,287	39,835	11,816	51,651	14,764	66,415
ESOL		17,804	4,552	1,591	5,476	125	10,287	39,835	11,816	51,651	14,764	66,415
K-BASIC WITH	111	1,464,863	450,044	96,711	101,563	195	243,019	2,356,395	783,419	3,139,814	353,561	3,493,375
4-8 BASIC WITH	112	1,641,049	508,920	119,245	94,315	1,653	201,054	2,566,236	786,568	3,352,804	343,993	3,696,797
9-12 BASIC	113	1,125,237	363,295	44,101	26,685	2,133	32,959	1,594,410	250,976	1,845,386	101,673	1,947,059
ESE SUPPORT	254	461,428	147,283	17,591	12,875	372	19,309	658,858	125,618	784,476	52,056	836,532
ESE SUPPORT	255	130,516	41,810	7,741	5,839	268	9,230	195,404	50,327	245,731	20,373	266,104
ESE		4,823,094	1,511,352	285,388	241,278	4,622	505,571	7,371,305	1,996,908	9,368,213	871,656	10,239,869
6-12	300	4,499	792	5,285	12,706	1,080	17,950	42,312	15,875	58,187	31,665	89,852
VOCATIONAL		4,499	792	5,285	12,706	1,080	17,950	42,312	15,875	58,187	31,665	89,852
LITERACY/ADU	401	21,401	2,640	99	380	100		24,620	43,189	67,809		67,809
ADULT HIGH	402	8,440	1,041	11	42	11		9,545	4,715	14,260		14,260
GED	403	6,511	803	43	165	44		7,566	18,727	26,293		26,293
ESOL	404	1,298	160	34	129	34		1,655	14,679	16,334		16,334
ADULT		37,650	4,645	187	716	189		43,387	81,310	124,697		124,697
Total FEFP		5,749,806	1,740,900	393,985	597,295	16,997	1,206,962	9,705,945	2,835,075	12,541,020	1,834,963	14,375,983
Food Service									14,729,307		1,003,893	
Transportation									45,125		6,473	

District Indirect costs are Functionally distributed as reported below.

6100 Pupil Personnel 646,740 6200 Instructional Media 6300 Instr & Curr 462,959

District Indirect costs are Functionally distributed as reported below.

6400	Instr Staff Training	722,865	6500	Instr Tech Services	2,399	7100	Board of Education
7200	General		7400	Facilities Acq-Constr		7500	Fiscal Services
7700	Central Services		7900	Operation of Plant		8100	Maintenance of Plant
8200	Admin Tech Services						

-----Reconciliation to Annual Financial Reports-----

Other	Pre-K	Non-Pgm Capital	Community Service	Debt Service	Federal Indirect	Charter Schools	Total Reported	AFR Total	Rounding/ Difference
					832,330	176,875	31,169,986	31,169,985	1

Fund: 4 Special Revenue Fund

School: 0020 Florida Youth Challenge Academ

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103	105	21	312	355	70	411	1,274	632	1,906	1,162	3,068
Basic		105	21	312	355	70	411	1,274	632	1,906	1,162	3,068
9-12 BASIC	113	712	227	417	116	19	109	1,600	1,351	2,951	697	3,648
ESE		712	227	417	116	19	109	1,600	1,351	2,951	697	3,648
6-12	300	1		4	5	1	5	16	8	24	15	39
VOCATIONAL		1		4	5	1	5	16	8	24	15	39
Total FEFP		818	248	733	475	89	525	2,888	1,991	4,879	1,875	6,754
Food Service												
Transportation									111			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel		6200 Instructional Media		6300 Instr & Curr	1,183
6400 Instr Staff Training	808	6500 Instr Tech Services		7300 School Administration	
7400 Facilities Acq-Constr		7700 Central Services		7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0021 Green Cove Springs Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	2,213	389	2,553	5,053	455	5,218	15,881	7,711	23,592	15,480	39,072
Basic		2,213	389	2,553	5,053	455	5,218	15,881	7,711	23,592	15,480	39,072
ESOL	130	19	3	22	44	4	46	138	67	205	135	340
ESOL		19	3	22	44	4	46	138	67	205	135	340
4-8 BASIC WITH	112	53,351	17,177	15,803	1,873	152	1,751	90,107	21,423	111,530	8,389	119,919
ESE SUPPORT	255	527	170	156	18	2	17	890	212	1,102	83	1,185
ESE		53,878	17,347	15,959	1,891	154	1,768	90,997	21,635	112,632	8,472	121,104
Total FEFP		56,110	17,740	18,534	6,988	613	7,032	107,017	29,413	136,430	24,087	160,517
Food Service									203,090		22,431	
Transportation									1,347			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	11,213	6200 Instructional Media	6300 Instr & Curr	9,832
6400 Instr Staff Training	8,369	6500 Instr Tech Services	7300 School Administration	
7400 Facilities Acq-Constr		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0071 Charles E. Bennett Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	114,940	29,965	4,512	27,414		63,821	240,652	31,985	272,637	52,104	324,741
4-8 Basic	102	74,821	19,530	1,960	11,911		27,730	135,952	13,898	149,850	22,639	172,489
Basic		189,761	49,495	6,472	39,325		91,552	376,605	45,883	422,488	74,743	497,231
ESOL	130	4,939	1,288	194	1,178		2,742	10,341	1,374	11,715	2,239	13,954
ESOL		4,939	1,288	194	1,178		2,742	10,341	1,374	11,715	2,239	13,954
K-BASIC WITH	111	115,592	32,583	5,126	13,195		30,266	196,762	33,735	230,497	28,187	258,684
4-8 BASIC WITH	112	106,160	29,558	4,128	10,625		24,372	174,843	27,166	202,009	22,698	224,707
ESE SUPPORT	255	3,784	1,082	214	550		1,261	6,891	1,406	8,297	1,175	9,472
ESE		225,535	63,223	9,468	24,370		55,899	378,495	62,307	440,802	52,060	492,862
Total FEFP		420,235	114,006	16,134	64,872		150,193	765,440	109,564	875,004	129,041	1,004,045
Food Service									386,093		24,671	
Transportation									2,266		1,176	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	26,808	6200 Instructional Media	3,111	6300 Instr & Curr	20,200
6400 Instr Staff Training	59,445	6500 Instr Tech Services		7300 School Administration	
7400 Facilities Acq-Constr		7700 Central Services		7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0111 R. C. Bannerman Learning Cente

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	67	12	78	156	14	158	485	234	719	470	1,189
4-8 Basic	102	170	30	196	394	35	402	1,227	593	1,820	1,191	3,011
9-12 Basic	103	449	79	518	1,039	92	1,058	3,235	1,564	4,799	3,139	7,938
Basic		686	121	792	1,588	141	1,618	4,946	2,391	7,337	4,800	12,137
4-8 BASIC WITH	112	25,698	8,311	514	270	22	250	35,065	3,711	38,776	1,196	39,972
9-12 BASIC	113	52,244	16,897	1,045	550	44	508	71,288	7,545	78,833	2,432	81,265
ESE SUPPORT	254	130,072	42,068	2,601	1,369	110	1,264	177,484	18,784	196,268	6,056	202,324
ESE SUPPORT	255	12,131	3,923	243	128	10	118	16,553	1,752	18,305	565	18,870
ESE		220,145	71,199	4,402	2,316	186	2,139	300,387	31,791	332,178	10,249	342,427
6-12	300	103	18	119	239	21	244	744	361	1,105	724	1,829
VOCATIONAL		103	18	119	239	21	244	744	361	1,105	724	1,829
Total FEFP		220,935	71,338	5,313	4,144	348	4,001	306,079	34,543	340,622	15,773	356,395
Food Service									87,211		5,155	
Transportation									310			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	17,889	6200 Instructional Media	6300 Instr & Curr	11,894
6400 Instr Staff Training	4,760	6500 Instr Tech Services	7300 School Administration	
7400 Facilities Acq-Constr		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0201 Orange Park Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	568	95	207	1,017		943	2,830	2,862	5,692	4,417	10,109
4-8 Basic	102	334	56	122	599		555	1,666	1,686	3,352	2,601	5,953
Basic		902	151	329	1,617		1,499	4,498	4,548	9,046	7,018	16,064
ESOL	130	2		1	4		4	11	11	22	17	39
ESOL		2		1	4		4	11	11	22	17	39
K-BASIC WITH	111	4,345	1,351	2,077	777		604	9,154	20,675	29,829	5,088	34,917
4-8 BASIC WITH	112	3,757	1,168	1,796	672		522	7,915	17,877	25,792	4,399	30,191
ESE SUPPORT	255	18	6	9	3		2	38	85	123	21	144
ESE		8,120	2,525	3,882	1,452		1,129	17,108	38,637	55,745	9,508	65,253
Total FEFP		9,025	2,676	4,212	3,073		2,631	21,617	43,196	64,813	16,542	81,355
Food Service									169,848		14,786	
Transportation									120			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	23,894	6200 Instructional Media	6300 Instr & Curr	12,876
6400 Instr Staff Training	6,426	6500 Instr Tech Services	7300 School Administration	
7400 Facilities Acq-Constr		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0232 Grove Park Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	43,707	11,383	3,484	10,210		33,342	102,126	26,303	128,429	25,131	153,560
4-8 Basic	102	28,785	7,496	2,324	6,809		22,237	67,651	17,542	85,193	16,761	101,954
Basic		72,493	18,880	5,807	17,019		55,579	169,778	43,845	213,623	41,892	255,515
ESOL	130	2,865	746	231	678		2,213	6,733	1,746	8,479	1,668	10,147
ESOL		2,865	746	231	678		2,213	6,733	1,746	8,479	1,668	10,147
K-BASIC WITH	111	85,790	24,397	5,194	8,289		26,554	150,224	50,782	201,006	22,832	223,838
4-8 BASIC WITH	112	50,915	14,311	2,634	4,203		13,464	85,527	25,749	111,276	11,577	122,853
ESE SUPPORT	254	4,627	1,347	362	578		1,853	8,767	3,543	12,310	1,593	13,903
ESE		141,331	40,055	8,190	13,070		41,870	244,516	80,075	324,591	36,002	360,593
Total FEFP		216,689	59,681	14,228	30,767		99,662	421,027	125,666	546,693	79,563	626,256
Food Service									276,143		13,012	
Transportation									1,195		620	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	38,945	6200	Instructional Media	6,849	6300	Instr & Curr	13,918
6400	Instr Staff Training	65,955	6500	Instr Tech Services		7300	School Administration	
7400	Facilities Acq-Constr		7700	Central Services		7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 4 Special Revenue Fund

School: 0241 W. E. Cherry Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	86,521	22,580	2,331	9,900		21,091	142,423	24,937	167,360	28,076	195,436
4-8 Basic	102	50,958	13,292	1,651	7,012		14,940	87,853	17,663	105,516	19,887	125,403
Basic		137,479	35,872	3,983	16,912		36,031	230,277	42,600	272,877	47,964	320,841
ESOL	130	4,357	1,137	139	589		1,255	7,477	1,484	8,961	1,670	10,631
ESOL		4,357	1,137	139	589		1,255	7,477	1,484	8,961	1,670	10,631
K-BASIC WITH	111	76,484	21,339	5,730	10,129		21,109	134,791	49,443	184,234	32,055	216,289
4-8 BASIC WITH	112	85,366	23,320	3,972	7,021		14,632	134,311	34,272	168,583	22,219	190,802
ESE SUPPORT	254	34,275	9,482	2,840	5,021		10,463	62,081	24,508	86,589	15,889	102,478
ESE SUPPORT	255	2,748	827	110	195		407	4,287	953	5,240	618	5,858
ESE		198,873	54,969	12,652	22,366		46,611	335,471	109,176	444,647	70,780	515,427
Total FEFP		340,710	91,977	16,774	39,867		83,897	573,225	153,259	726,484	120,414	846,898
Food Service									205,943		17,459	
Transportation									1,603		832	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	37,694	6200 Instructional Media	141	6300 Instr & Curr	27,169
6400 Instr Staff Training	88,255	6500 Instr Tech Services		7300 School Administration	
7400 Facilities Acq-Constr		7700 Central Services		7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0252 Orange Park High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total	
4-8 Basic	102		1		1	2		3	7	4	11	8	19
9-12 Basic	103	4,416	777	5,617	10,083	907	13,724	35,524	15,387	50,911	30,890	81,801	
Basic		4,417	777	5,619	10,085	908	13,728	35,534	15,390	50,924	30,897	81,821	
ESOL	130	169	30	215	385	35	524	1,358	588	1,946	1,180	3,126	
ESOL		169	30	215	385	35	524	1,358	588	1,946	1,180	3,126	
K-BASIC WITH	111	29	9	13	7	1	8	67	67	134	30	164	
4-8 BASIC WITH	112	12	4	5	3		3	27	27	54	12	66	
9-12 BASIC	113	14,597	4,531	6,688	3,393	276	4,179	33,664	33,388	67,052	15,199	82,251	
ESE SUPPORT	255	351	109	161	82	7	101	811	803	1,614	366	1,980	
ESE		14,989	4,653	6,868	3,484	284	4,292	34,570	34,284	68,854	15,607	84,461	
6-12	300	784	138	998	1,791	161	2,437	6,309	2,732	9,041	5,485	14,526	
VOCATIONAL		784	138	998	1,791	161	2,437	6,309	2,732	9,041	5,485	14,526	
Total FEFP		20,359	5,597	13,699	15,746	1,387	20,981	77,769	52,995	130,764	53,170	183,934	
Food Service									638,997		43,250		
Transportation									2,810				

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	15,935	6200 Instructional Media	6300 Instr & Curr	18,112
6400 Instr Staff Training	18,948	6500 Instr Tech Services	7300 School Administration	
7400 Facilities Acq-Constr		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0261 Doctors Inlet Elementary Schoo

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	806	135	279	1,444		1,339	4,003	4,064	8,067	6,270	14,337
4-8 Basic	102	494	83	171	885		821	2,454	2,491	4,945	3,843	8,788
Basic		1,300	217	450	2,330		2,160	6,457	6,554	13,011	10,113	23,124
ESOL	130	28	5	10	50		46	139	140	279	216	495
ESOL		28	5	10	50		46	139	140	279	216	495
K-BASIC WITH	111	6,394	1,988	3,046	1,144		889	13,461	25,708	39,169	7,486	46,655
4-8 BASIC WITH	112	4,780	1,486	2,277	855		664	10,062	19,219	29,281	5,596	34,877
ESE SUPPORT	254	139	43	66	25		19	292	559	851	163	1,014
ESE		11,313	3,517	5,390	2,023		1,573	23,816	45,485	69,301	13,245	82,546
Total FEFP		12,641	3,739	5,850	4,403		3,778	30,411	52,180	82,591	23,574	106,165
Food Service									187,500		21,208	
Transportation									172			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	25,014	6200 Instructional Media	6300 Instr & Curr	17,937
6400 Instr Staff Training	9,229	6500 Instr Tech Services	7300 School Administration	
7400 Facilities Acq-Constr		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0271 Middleburg Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	13,466	3,459	2,323	18,368		46,347	83,963	71,829	155,792	30,060	185,852
4-8 Basic	102	6,779	1,741	1,169	9,246		23,330	42,265	36,158	78,423	15,132	93,555
Basic		20,244	5,201	3,492	27,615		69,677	126,229	107,988	234,217	45,192	279,409
ESOL	130	149	38	26	204		514	931	797	1,728	334	2,062
ESOL		149	38	26	204		514	931	797	1,728	334	2,062
K-BASIC WITH	111	21,684	6,436	3,893	12,158		30,287	74,458	62,148	136,606	22,409	159,015
4-8 BASIC WITH	112	19,743	5,859	3,544	11,069		27,575	67,790	56,583	124,373	20,402	144,775
ESE SUPPORT	255	2,274	675	408	1,275		3,176	7,808	6,516	14,324	2,350	16,674
ESE		43,701	12,970	7,845	24,502		61,037	150,055	125,247	275,302	45,161	320,463
Total FEFP		64,095	18,209	11,363	52,321		131,228	277,216	234,032	511,248	90,687	601,935
Food Service									197,805		16,999	
Transportation									1,561		810	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	20,844	6200 Instructional Media	4,048	6300 Instr & Curr	17,410
6400 Instr Staff Training	191,730	6500 Instr Tech Services		7300 School Administration	
7400 Facilities Acq-Constr		7700 Central Services		7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0301 Keystone Heights Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	819	137	278	1,467		1,360	4,061	4,127	8,188	6,369	14,557
4-8 Basic	102	569	95	193	1,019		944	2,820	2,866	5,686	4,422	10,108
Basic		1,387	232	471	2,486		2,304	6,880	6,993	13,873	10,790	24,663
ESOL	130	2		1	3		3	9	8	17	13	30
ESOL		2		1	3		3	9	8	17	13	30
K-BASIC WITH	111	86,425	27,901	3,751	1,409		1,095	120,581	25,242	145,823	9,227	155,050
4-8 BASIC WITH	112	20,127	6,437	3,062	1,151		894	31,671	20,607	52,278	7,533	59,811
ESE SUPPORT	254	6,036	1,941	542	204		158	8,881	3,646	12,527	1,333	13,860
ESE SUPPORT	255	1,481	474	225	85		66	2,331	1,516	3,847	554	4,401
ESE		114,069	36,753	7,580	2,848		2,214	163,464	51,012	214,476	18,646	233,122
Total FEFP		115,458	36,985	8,052	5,337		4,521	170,353	58,013	228,366	29,449	257,815
Food Service									168,625		22,684	
Transportation									184			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	21,721	6200 Instructional Media	6300 Instr & Curr	25,252
6400 Instr Staff Training	11,040	6500 Instr Tech Services	7300 School Administration	
7400 Facilities Acq-Constr		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0311 Keystone Heights Jr.-Sr. High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	994	175	1,146	2,304	204	3,365	8,188	3,462	11,650	6,951	18,601
9-12 Basic	103	1,873	330	2,160	4,343	385	6,342	15,433	6,526	21,959	13,101	35,060
Basic		2,867	504	3,307	6,647	589	9,707	23,621	9,988	33,609	20,052	53,661
ESOL	130	4	1	5	10	1	14	35	15	50	30	80
ESOL		4	1	5	10	1	14	35	15	50	30	80
4-8 BASIC WITH	112	14,557	4,615	3,328	1,754	141	2,321	26,716	17,471	44,187	7,747	51,934
9-12 BASIC	113	13,674	4,310	3,947	2,080	167	2,753	26,931	20,723	47,654	9,189	56,843
ESE SUPPORT	254	306	97	88	47	4	62	604	465	1,069	206	1,275
ESE SUPPORT	255	5,175	1,631	1,494	787	63	1,042	10,192	7,843	18,035	3,478	21,513
ESE		33,713	10,654	8,858	4,668	375	6,178	64,446	46,502	110,948	20,621	131,569
6-12	300	322	57	372	748	66	1,092	2,657	1,123	3,780	2,255	6,035
VOCATIONAL		322	57	372	748	66	1,092	2,657	1,123	3,780	2,255	6,035
Total FEFP		36,906	11,216	12,541	12,073	1,031	16,991	90,758	57,628	148,386	42,957	191,343
Food Service									643,002		31,065	
Transportation									1,865			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	19,616	6200 Instructional Media	6300 Instr & Curr	23,931
6400 Instr Staff Training	14,081	6500 Instr Tech Services	7300 School Administration	
7400 Facilities Acq-Constr		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0331 S. Bryan Jennings Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	38,808	10,092	3,412	11,037		19,918	83,267	51,245	134,512	29,197	163,709
4-8 Basic	102	42,275	11,025	2,043	6,610		11,929	73,882	30,690	104,572	17,486	122,058
Basic		81,083	21,117	5,455	17,647		31,847	157,149	81,935	239,084	46,683	285,767
ESOL	130	4,124	1,077	135	437		788	6,561	2,028	8,589	1,155	9,744
ESOL		4,124	1,077	135	437		788	6,561	2,028	8,589	1,155	9,744
K-BASIC WITH	111	55,681	16,042	4,814	7,815		13,817	98,169	55,730	153,899	23,102	177,001
4-8 BASIC WITH	112	62,386	17,385	3,469	5,632		9,956	98,828	40,160	138,988	16,648	155,636
ESE		118,068	33,428	8,284	13,447		23,773	197,000	95,890	292,890	39,750	332,640
Total FEFP		203,275	55,622	13,874	31,531		56,408	360,710	179,853	540,563	87,588	628,151
Food Service									404,568		14,871	
Transportation									1,366		709	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	27,418	6200 Instructional Media	105	6300 Instr & Curr	15,365
6400 Instr Staff Training	136,966	6500 Instr Tech Services		7300 School Administration	
7400 Facilities Acq-Constr		7700 Central Services		7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0341 Clay High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103	3,736	657	4,309	8,530	1,168	8,809	27,209	13,017	40,226	26,131	66,357
Basic		3,736	657	4,309	8,530	1,168	8,809	27,209	13,017	40,226	26,131	66,357
ESOL	130	34	6	39	77	11	80	247	118	365	237	602
ESOL		34	6	39	77	11	80	247	118	365	237	602
9-12 BASIC	113	207,616	67,078	6,419	3,336	413	3,118	287,980	34,848	322,828	14,942	337,770
ESE SUPPORT	254	8,466	2,732	387	201	25	188	11,999	2,102	14,101	901	15,002
ESE SUPPORT	255	12,257	3,955	561	291	36	272	17,372	3,044	20,416	1,305	21,721
ESE		228,340	73,764	7,366	3,829	474	3,579	317,352	39,994	357,346	17,149	374,495
6-12	300	553	97	637	1,262	173	1,303	4,025	1,925	5,950	3,865	9,815
VOCATIONAL		553	97	637	1,262	173	1,303	4,025	1,925	5,950	3,865	9,815
Total FEFP		232,662	74,524	12,352	13,697	1,825	13,771	348,831	55,054	403,885	47,382	451,267
Food Service									841,208		39,212	
Transportation									2,354			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	18,764	6200 Instructional Media	6300 Instr & Curr	19,901
6400 Instr Staff Training	16,389	6500 Instr Tech Services	7300 School Administration	
7400 Facilities Acq-Constr		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0351 Lakeside Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	2,455	432	2,832	5,606	505	5,789	17,619	8,554	26,173	17,173	43,346
Basic		2,455	432	2,832	5,606	505	5,789	17,619	8,554	26,173	17,173	43,346
ESOL	130	16	3	19	37	3	38	116	57	173	114	287
ESOL		16	3	19	37	3	38	116	57	173	114	287
4-8 BASIC WITH	112	140,480	45,358	5,290	2,749	224	2,570	196,671	31,695	228,366	12,314	240,680
ESE SUPPORT	254	21,520	6,926	1,544	802	65	750	31,607	9,251	40,858	3,594	44,452
ESE SUPPORT	255	2,494	803	179	93	8	87	3,664	1,072	4,736	417	5,153
ESE		164,493	53,087	7,012	3,645	297	3,407	231,941	42,018	273,959	16,325	290,284
Total FEFP		166,965	53,521	9,863	9,287	804	9,234	249,674	50,629	300,303	33,612	333,915
Food Service									505,584		24,899	
Transportation									1,495			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	20,695	6200 Instructional Media	6300 Instr & Curr	18,945
6400 Instr Staff Training	10,989	6500 Instr Tech Services	7300 School Administration	
7400 Facilities Acq-Constr		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0352 Lakeside Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	1,060	177	370	1,898		1,760	5,265	5,340	10,605	8,241	18,846
4-8 Basic	102	574	96	201	1,029		954	2,854	2,895	5,749	4,467	10,216
Basic		1,634	273	571	2,927		2,714	8,119	8,235	16,354	12,707	29,061
ESOL	130	30	5	11	54		50	150	153	303	236	539
ESOL		30	5	11	54		50	150	153	303	236	539
K-BASIC WITH	111	41,491	13,374	2,540	953		741	59,099	17,981	77,080	6,238	83,318
4-8 BASIC WITH	112	28,573	9,210	1,749	656		510	40,698	12,383	53,081	4,296	57,377
ESE SUPPORT	255	147	47	9	3		3	209	64	273	22	295
ESE		70,212	22,632	4,299	1,613		1,253	100,009	30,427	130,436	10,557	140,993
Total FEFP		71,876	22,910	4,880	4,594		4,017	108,277	38,815	147,092	23,500	170,592
Food Service									166,287		23,596	
Transportation									192			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	14,703	6200 Instructional Media	6300 Instr & Curr	14,297
6400 Instr Staff Training	9,815	6500 Instr Tech Services	7300 School Administration	
7400 Facilities Acq-Constr		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0361 Orange Park Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	1,889	332	2,179	4,312	388	4,453	13,553	6,580	20,133	13,211	33,344
Basic		1,889	332	2,179	4,312	388	4,453	13,553	6,580	20,133	13,211	33,344
ESOL	130	88	15	101	201	18	207	630	306	936	615	1,551
ESOL		88	15	101	201	18	207	630	306	936	615	1,551
4-8 BASIC WITH	112	43,457	13,941	4,606	2,394	195	2,237	66,830	25,473	92,303	10,722	103,025
ESE SUPPORT	254	1,747	560	185	96	8	90	2,686	1,024	3,710	431	4,141
ESE		45,204	14,501	4,791	2,490	203	2,327	69,516	26,497	96,013	11,153	107,166
Total FEFP		47,181	14,849	7,071	7,003	609	6,988	83,701	33,383	117,084	24,979	142,063
Food Service									439,818		18,518	
Transportation									1,112			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	12,125	6200 Instructional Media	6300 Instr & Curr	12,943
6400 Instr Staff Training	8,316	6500 Instr Tech Services	7300 School Administration	
7400 Facilities Acq-Constr		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0371 Wilkinson Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	2,135	376	2,519	4,875	439	7,331	17,675	7,439	25,114	14,934	40,048
Basic		2,135	376	2,519	4,875	439	7,331	17,675	7,439	25,114	14,934	40,048
ESOL	130	10	2	11	22	2	33	80	34	114	68	182
ESOL		10	2	11	22	2	33	80	34	114	68	182
4-8 BASIC WITH	112	10,649	3,294	5,181	2,678	218	3,644	25,664	30,036	55,700	11,996	67,696
ESE SUPPORT	255	143	44	70	36	3	49	345	403	748	161	909
ESE		10,792	3,338	5,250	2,714	221	3,693	26,008	30,439	56,447	12,157	68,604
Total FEFP		12,937	3,715	7,781	7,611	662	11,057	43,763	37,911	81,674	27,158	108,832
Food Service									501,344		22,082	
Transportation									1,326			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	14,767	6200 Instructional Media	6300 Instr & Curr	14,108
6400 Instr Staff Training	9,037	6500 Instr Tech Services	7300 School Administration	
7400 Facilities Acq-Constr		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0381 Montclair Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	637	106	216	1,141		1,058	3,158	3,209	6,367	4,952	11,319
4-8 Basic	102	366	61	124	655		607	1,813	1,843	3,656	2,844	6,500
Basic		1,002	167	341	1,796		1,665	4,971	5,053	10,024	7,797	17,821
ESOL	130	12	2	4	22		20	60	62	122	95	217
ESOL		12	2	4	22		20	60	62	122	95	217
K-BASIC WITH	111	36,821	11,882	1,779	669		520	51,671	16,931	68,602	4,376	72,978
4-8 BASIC WITH	112	27,722	8,935	1,737	653		507	39,554	16,532	56,086	4,273	60,359
ESE SUPPORT	255	4	1	2	1		1	9	18	27	5	32
ESE		64,548	20,818	3,518	1,322		1,027	91,233	33,481	124,714	8,654	133,368
Total FEFP		65,562	20,988	3,863	3,140		2,713	96,266	38,595	134,861	16,546	151,407
Food Service									125,268		13,960	
Transportation									113			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	20,248	6200 Instructional Media	6300 Instr & Curr	11,720
6400 Instr Staff Training	6,627	6500 Instr Tech Services	7300 School Administration	
7400 Facilities Acq-Constr		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0391 Middleburg High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103	4,290	755	4,949	13,369	1,330	33,196	57,889	14,948	72,837	30,010	102,847
Basic		4,290	755	4,949	13,369	1,330	33,196	57,889	14,948	72,837	30,010	102,847
ESOL	130	9	2	10	27	3	66	117	30	147	60	207
ESOL		9	2	10	27	3	66	117	30	147	60	207
4-8 BASIC WITH	112	61	20	3	2		4	90	12	102	6	108
9-12 BASIC	113	267,800	86,555	7,205	4,980	459	11,477	378,476	34,017	412,493	16,773	429,266
ESE SUPPORT	254	13,044	4,213	465	321	30	740	18,813	2,193	21,006	1,082	22,088
ESE SUPPORT	255	11,361	3,666	487	337	31	776	16,658	2,300	18,958	1,134	20,092
ESE		292,266	94,454	8,159	5,639	520	12,997	414,035	38,522	452,557	18,995	471,552
6-12	300	919	162	1,060	2,863	285	7,109	12,398	3,201	15,599	6,427	22,026
VOCATIONAL		919	162	1,060	2,863	285	7,109	12,398	3,201	15,599	6,427	22,026
Total FEFP		297,484	95,372	14,178	21,899	2,137	53,368	484,438	56,702	541,140	55,491	596,631
Food Service									727,082		47,727	
Transportation									2,866			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	15,298	6200 Instructional Media	6300 Instr & Curr	22,044
6400 Instr Staff Training	19,360	6500 Instr Tech Services	7300 School Administration	
7400 Facilities Acq-Constr		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0401 Ridgeview Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	649	108	240	1,162		1,078	3,237	3,270	6,507	5,046	11,553
4-8 Basic	102	383	64	142	686		636	1,911	1,931	3,842	2,980	6,822
Basic		1,032	172	382	1,849		1,714	5,149	5,201	10,350	8,026	18,376
ESOL	130	16	3	6	29		26	80	80	160	124	284
ESOL		16	3	6	29		26	80	80	160	124	284
K-BASIC WITH	111	112,681	36,423	3,222	1,204		936	154,466	34,479	188,945	7,884	196,829
4-8 BASIC WITH	112	51,486	16,613	2,543	951		739	72,332	27,212	99,544	6,222	105,766
ESE SUPPORT	254	15,554	5,019	768	287		223	21,851	8,221	30,072	1,880	31,952
ESE SUPPORT	255	2,436	786	120	45		35	3,422	1,288	4,710	294	5,004
ESE		182,157	58,842	6,653	2,487		1,933	252,072	71,200	323,272	16,280	339,552
Total FEFP		183,205	59,017	7,041	4,364		3,673	257,300	76,481	333,781	24,430	358,211
Food Service									164,057		16,267	
Transportation									132			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	45,464	6200 Instructional Media	6300 Instr & Curr	22,047
6400 Instr Staff Training	8,969	6500 Instr Tech Services	7300 School Administration	
7400 Facilities Acq-Constr		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0411 Clay Hill Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	37,003	9,633	2,207	7,432		39,315	95,590	6,068	101,658	23,292	124,950
4-8 Basic	102	64,175	16,758	1,534	5,165		27,321	114,953	4,217	119,170	16,186	135,356
Basic		101,178	26,391	3,741	12,597		66,637	210,544	10,285	220,829	39,478	260,307
ESOL	130	191	50	11	35		188	475	29	504	111	615
ESOL		191	50	11	35		188	475	29	504	111	615
K-BASIC WITH	111	47,483	14,303	2,762	4,188		21,618	90,354	10,624	100,978	14,610	115,588
4-8 BASIC WITH	112	82,282	25,302	2,849	4,320		22,299	137,052	10,958	148,010	15,071	163,081
ESE SUPPORT	255	115	32	22	34		174	377	85	462	117	579
ESE		129,880	39,637	5,633	8,541		44,091	227,782	21,667	249,449	29,799	279,248
Total FEFP		231,249	66,078	9,384	21,174		110,915	438,800	31,982	470,782	69,388	540,170
Food Service									263,060		12,733	
Transportation									1,169		607	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	8,743	6200 Instructional Media	4,075	6300 Instr & Curr	11,539
6400 Instr Staff Training	7,625	6500 Instr Tech Services		7300 School Administration	
7400 Facilities Acq-Constr		7700 Central Services		7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0431 Ridgeview High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103	4,404	775	5,080	13,577	905	10,894	35,635	15,346	50,981	30,807	81,788
Basic		4,404	775	5,080	13,577	905	10,894	35,635	15,346	50,981	30,807	81,788
ESOL	130	38	7	43	116	8	93	305	131	436	264	700
ESOL		38	7	43	116	8	93	305	131	436	264	700
K-BASIC WITH	111	917	296	50	34	2	25	1,324	404	1,728	116	1,844
4-8 BASIC WITH	112	543	175	29	20	1	15	783	239	1,022	68	1,090
9-12 BASIC	113	211,822	68,408	7,485	5,122	317	3,814	296,968	60,995	357,963	17,426	375,389
ESE SUPPORT	254	94,587	30,586	2,072	1,418	88	1,056	129,807	16,886	146,693	4,824	151,517
ESE SUPPORT	255	29,689	9,589	1,030	705	44	525	41,582	8,397	49,979	2,399	52,378
ESE		337,558	109,053	10,667	7,299	451	5,436	470,464	86,921	557,385	24,832	582,217
6-12	300	482	85	556	1,485	99	1,192	3,899	1,678	5,577	3,370	8,947
VOCATIONAL		482	85	556	1,485	99	1,192	3,899	1,678	5,577	3,370	8,947
Total FEFP		342,482	109,920	16,346	22,477	1,463	17,614	510,302	104,077	614,379	59,273	673,652
Food Service									726,469		42,761	
Transportation									2,567			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	55,275	6200 Instructional Media	6300 Instr & Curr	28,818
6400 Instr Staff Training	19,984	6500 Instr Tech Services	7300 School Administration	
7400 Facilities Acq-Constr		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0451 Lake Asbury Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	867	145	295	1,553		1,440	4,300	4,370	8,670	6,743	15,413
4-8 Basic	102	642	107	218	1,150		1,066	3,183	3,236	6,419	4,994	11,413
Basic		1,509	252	513	2,704		2,506	7,484	7,607	15,091	11,737	26,828
ESOL	130	1			1		1	3	4	7	6	13
ESOL		1			1		1	3	4	7	6	13
K-BASIC WITH	111	73,411	23,686	3,685	1,385		1,076	103,243	21,444	124,687	9,064	133,751
4-8 BASIC WITH	112	144,326	46,675	3,286	1,235		960	196,482	19,127	215,609	8,084	223,693
ESE SUPPORT	254	20,628	6,667	630	237		184	28,346	3,664	32,010	1,549	33,559
ESE		238,365	77,028	7,601	2,856		2,220	328,070	44,236	372,306	18,697	391,003
Total FEFP		239,875	77,280	8,114	5,561		4,728	335,558	51,846	387,404	30,440	417,844
Food Service									329,225		23,901	
Transportation									194			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	14,980	6200 Instructional Media	6300 Instr & Curr	25,321
6400 Instr Staff Training	11,545	6500 Instr Tech Services	7300 School Administration	
7400 Facilities Acq-Constr		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0471 Paterson Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	1,088	182	370	1,949		1,807	5,396	5,484	10,880	8,462	19,342
4-8 Basic	102	620	103	211	1,110		1,029	3,073	3,124	6,197	4,820	11,017
Basic		1,708	285	580	3,060		2,836	8,469	8,608	17,077	13,282	30,359
ESOL	130	39	7	13	70		65	194	197	391	303	694
ESOL		39	7	13	70		65	194	197	391	303	694
K-BASIC WITH	111	69,507	22,423	3,619	1,360		1,057	97,966	23,880	121,846	8,902	130,748
4-8 BASIC WITH	112	57,688	18,610	3,003	1,129		877	81,307	19,819	101,126	7,388	108,514
ESE SUPPORT	255	498	161	26	10		8	703	171	874	64	938
ESE		127,693	41,193	6,648	2,498		1,942	179,974	43,870	223,844	16,354	240,198
Total FEFP		129,440	41,485	7,242	5,628		4,843	188,638	52,674	241,312	29,939	271,251
Food Service									313,143		26,851	
Transportation									218			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	18,698	6200 Instructional Media	6300 Instr & Curr	22,147
6400 Instr Staff Training	11,829	6500 Instr Tech Services	7300 School Administration	
7400 Facilities Acq-Constr		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0481 Lake Asbury Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	2,779	489	3,206	6,345	571	8,758	22,148	9,683	31,831	19,439	51,270
Basic		2,779	489	3,206	6,345	571	8,758	22,148	9,683	31,831	19,439	51,270
ESOL	130	10	2	12	23	2	32	81	35	116	71	187
ESOL		10	2	12	23	2	32	81	35	116	71	187
4-8 BASIC WITH	112	105,982	34,077	8,653	4,497	366	5,617	159,192	43,109	202,301	20,145	222,446
ESE SUPPORT	254	2,730	874	361	188	15	235	4,403	1,801	6,204	841	7,045
ESE SUPPORT	255	493	158	65	34	3	42	795	325	1,120	152	1,272
ESE		109,206	35,109	9,080	4,719	384	5,894	164,392	45,235	209,627	21,139	230,766
Total FEFP		111,995	35,600	12,298	11,088	957	14,683	186,621	54,953	241,574	40,649	282,223
Food Service									429,773		30,361	
Transportation									1,823			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	17,347	6200 Instructional Media	6300 Instr & Curr	24,531
6400 Instr Staff Training	13,075	6500 Instr Tech Services	7300 School Administration	
7400 Facilities Acq-Constr		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0491 Wilkinson Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	96,479	25,161	4,034	16,792	176	51,107	193,749	49,696	243,445	39,795	283,240
4-8 Basic	102	29,396	7,653	1,865	7,765	82	23,633	70,394	22,981	93,375	18,402	111,777
Basic		125,875	32,813	5,899	24,558	258	74,740	264,143	72,676	336,819	58,198	395,017
ESOL	130	156	41	9	39		119	364	116	480	93	573
ESOL		156	41	9	39		119	364	116	480	93	573
K-BASIC WITH	111	135,172	39,397	7,724	14,940	154	44,635	242,022	71,800	313,822	39,649	353,471
4-8 BASIC WITH	112	82,290	24,328	5,281	10,214	105	30,518	152,736	49,091	201,827	27,109	228,936
ESE SUPPORT	254	963	276	82	159	2	476	1,958	766	2,724	423	3,147
ESE		218,424	64,001	13,088	25,313	261	75,629	396,716	121,657	518,373	67,180	585,553
Total FEFP		344,456	96,855	18,996	49,910	519	150,487	661,223	194,449	855,672	125,471	981,143
Food Service									214,859		21,691	
Transportation									1,992		1,034	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	33,349	6200 Instructional Media	10,405	6300 Instr & Curr	25,847
6400 Instr Staff Training	124,847	6500 Instr Tech Services		7300 School Administration	
7400 Facilities Acq-Constr		7700 Central Services		7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0501 Tynes Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	1,046	175	369	1,877		1,737	5,204	5,270	10,474	8,132	18,606
4-8 Basic	102	609	102	215	1,093		1,012	3,031	3,070	6,101	4,737	10,838
Basic		1,655	276	585	2,970		2,748	8,234	8,340	16,574	12,869	29,443
ESOL	130	31	5	11	56		51	154	156	310	241	551
ESOL		31	5	11	56		51	154	156	310	241	551
K-BASIC WITH	111	20,351	6,495	3,615	1,357		1,053	32,871	21,259	54,130	8,872	63,002
4-8 BASIC WITH	112	14,012	4,472	2,489	935		725	22,633	14,638	37,271	6,109	43,380
ESE SUPPORT	254	6,905	2,204	1,227	461		357	11,154	7,213	18,367	3,010	21,377
ESE SUPPORT	255	120	38	21	8		6	193	125	318	52	370
ESE		41,387	13,209	7,352	2,761		2,142	66,851	43,235	110,086	18,044	128,130
Total FEFP		43,073	13,490	7,948	5,786		4,942	75,239	51,731	126,970	31,153	158,123
Food Service									497,632		26,642	
Transportation									217			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	15,225	6200 Instructional Media	6300 Instr & Curr	24,436
6400 Instr Staff Training	12,070	6500 Instr Tech Services	7300 School Administration	
7400 Facilities Acq-Constr		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0511 McRae Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	41,570	10,831	1,574	7,429	31	30,923	92,358	19,392	111,750	21,980	133,730
4-8 Basic	102	24,824	6,468	940	4,436	19	18,467	55,154	11,580	66,734	13,126	79,860
Basic		66,394	17,298	2,514	11,865	50	49,390	147,511	30,972	178,483	35,106	213,589
K-BASIC WITH	111	121,787	36,224	5,192	9,329	38	37,947	210,517	42,197	252,714	30,769	283,483
4-8 BASIC WITH	112	53,866	15,333	3,401	6,110	25	24,855	103,590	27,639	131,229	20,153	151,382
ESE		175,653	51,557	8,592	15,439	63	62,801	314,105	69,836	383,941	50,923	434,864
Total FEFP		242,047	68,855	11,106	27,303	113	112,191	461,615	100,808	562,423	86,029	648,452
Food Service									256,924		14,356	
Transportation									1,318		684	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	18,789	6200 Instructional Media	101	6300 Instr & Curr	19,544
6400 Instr Staff Training	62,375	6500 Instr Tech Services		7300 School Administration	
7400 Facilities Acq-Constr		7700 Central Services		7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0521 Fleming Island Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	718	120	247	1,286		1,192	3,563	3,618	7,181	5,583	12,764
4-8 Basic	102	593	99	204	1,062		985	2,943	2,988	5,931	4,611	10,542
Basic		1,311	219	451	2,348		2,177	6,506	6,606	13,112	10,194	23,306
ESOL	130	12	2	4	21		19	58	58	116	90	206
ESOL		12	2	4	21		19	58	58	116	90	206
K-BASIC WITH	111	84,795	27,356	4,341	1,630		1,267	119,389	26,199	145,588	10,670	156,258
4-8 BASIC WITH	112	48,942	15,786	2,642	992		771	69,133	15,944	85,077	6,493	91,570
ESE SUPPORT	254	76,415	24,728	1,185	445		346	103,119	7,151	110,270	2,912	113,182
ESE SUPPORT	255	10,881	3,517	331	124		97	14,950	2,001	16,951	815	17,766
ESE		221,032	71,387	8,498	3,191		2,480	306,588	51,295	357,883	20,890	378,773
Total FEFP		222,354	71,608	8,953	5,560		4,676	313,151	57,959	371,110	31,173	402,283
Food Service									289,363		22,280	
Transportation									181			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	18,251	6200 Instructional Media	6300 Instr & Curr	28,290
6400 Instr Staff Training	11,418	6500 Instr Tech Services	7300 School Administration	
7400 Facilities Acq-Constr		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0531 Thunderbolt Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	1,053	176	358	1,886		1,749	5,222	5,307	10,529	8,189	18,718
4-8 Basic	102	752	126	255	1,347		1,248	3,728	3,789	7,517	5,846	13,363
Basic		1,804	301	613	3,233		2,997	8,948	9,095	18,043	14,035	32,078
ESOL	130	51	9	17	91		85	253	257	510	397	907
ESOL		51	9	17	91		85	253	257	510	397	907
K-BASIC WITH	111	97,019	31,305	4,790	1,800		1,399	136,313	38,078	174,391	11,784	186,175
4-8 BASIC WITH	112	78,641	25,375	3,883	1,459		1,134	110,492	30,865	141,357	9,552	150,909
ESE SUPPORT	254	6,355	2,050	314	118		92	8,929	2,494	11,423	772	12,195
ESE SUPPORT	255	1,560	504	77	29		23	2,193	612	2,805	190	2,995
ESE		183,575	59,234	9,064	3,406		2,647	257,926	72,050	329,976	22,297	352,273
Total FEFP		185,431	59,544	9,695	6,731		5,729	267,130	81,403	348,533	36,729	385,262
Food Service									320,844		29,358	
Transportation									239			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	37,215	6200 Instructional Media	6300 Instr & Curr	30,196
6400 Instr Staff Training	13,992	6500 Instr Tech Services	7300 School Administration	
7400 Facilities Acq-Constr		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0541 RideOut Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	505	84	181	904		838	2,512	2,544	5,056	3,926	8,982
4-8 Basic	102	336	56	120	601		557	1,670	1,691	3,361	2,609	5,970
Basic		840	140	302	1,505		1,396	4,183	4,235	8,418	6,535	14,953
ESOL	130	2		1	4		4	11	12	23	18	41
ESOL		2		1	4		4	11	12	23	18	41
K-BASIC WITH	111	8,451	2,663	2,735	1,024		796	15,669	18,204	33,873	6,705	40,578
4-8 BASIC WITH	112	14,066	4,489	2,510	940		731	22,736	16,706	39,442	6,153	45,595
ESE SUPPORT	254	2,626	839	442	165		129	4,201	2,939	7,140	1,083	8,223
ESE		25,144	7,991	5,686	2,130		1,655	42,606	37,848	80,454	13,940	94,394
Total FEFP		25,986	8,132	5,988	3,639		3,055	46,800	42,095	88,895	20,494	109,389
Food Service									433,280		14,846	
Transportation									121			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	15,758	6200 Instructional Media	6300 Instr & Curr	18,879
6400 Instr Staff Training	7,458	6500 Instr Tech Services	7300 School Administration	
7400 Facilities Acq-Constr		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0551 Fleming Island High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103	6,068	1,068	6,999	13,854	1,247	15,510	44,746	21,142	65,888	42,443	108,331
Basic		6,068	1,068	6,999	13,854	1,247	15,510	44,746	21,142	65,888	42,443	108,331
ESOL	130	40	7	46	92	8	103	296	140	436	281	717
ESOL		40	7	46	92	8	103	296	140	436	281	717
4-8 BASIC WITH	112	49	16	3	2		2	72	16	88	7	95
9-12 BASIC	113	118,467	38,242	4,743	2,465	201	2,498	166,616	25,830	192,446	11,041	203,487
ESE SUPPORT	255	18,015	5,805	1,078	560	46	568	26,072	5,872	31,944	2,510	34,454
ESE		136,531	44,062	5,824	3,027	246	3,067	192,757	31,717	224,474	13,557	238,031
6-12	300	460	81	531	1,050	95	1,176	3,393	1,603	4,996	3,217	8,213
VOCATIONAL		460	81	531	1,050	95	1,176	3,393	1,603	4,996	3,217	8,213
Total FEFP		143,099	45,218	13,400	18,023	1,596	19,855	241,191	54,601	295,792	59,498	355,290
Food Service									827,617		59,290	
Transportation									3,560			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	17,066	6200 Instructional Media	6300 Instr & Curr	15,734
6400 Instr Staff Training	21,801	6500 Instr Tech Services	7300 School Administration	
7400 Facilities Acq-Constr		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0571 Swimming Pen Creek Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	506	84	175	906		840	2,511	2,548	5,059	3,932	8,991
4-8 Basic	102	258	43	89	462		428	1,280	1,300	2,580	2,006	4,586
Basic		763	128	265	1,368		1,268	3,792	3,848	7,640	5,938	13,578
ESOL	130	5	1	2	8		8	24	24	48	37	85
ESOL		5	1	2	8		8	24	24	48	37	85
K-BASIC WITH	111	263	44	91	471		437	1,306	1,325	2,631	2,045	4,676
4-8 BASIC WITH	112	346	58	120	621		575	1,720	1,746	3,466	2,694	6,160
ESE SUPPORT	254	12	2	4	21		20	59	60	119	92	211
ESE		621	104	216	1,113		1,032	3,086	3,131	6,217	4,831	11,048
Total FEFP		1,389	232	482	2,489		2,307	6,899	7,003	13,902	10,806	24,708
Food Service									137,519		11,647	
Transportation									95			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	1,361	6200 Instructional Media	6300 Instr & Curr
6400 Instr Staff Training	5,642	6500 Instr Tech Services	7300 School Administration
7400 Facilities Acq-Constr		7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant		8200 Admin Tech Services	

Fund: 4 Special Revenue Fund

School: 0591 Argyle Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	864	144	294	1,548		1,435	4,285	4,355	8,640	6,720	15,360
4-8 Basic	102	403	67	137	722		669	1,998	2,030	4,028	3,133	7,161
Basic		1,267	212	430	2,270		2,104	6,283	6,385	12,668	9,853	22,521
ESOL	130	39	7	13	71		65	195	199	394	306	700
ESOL		39	7	13	71		65	195	199	394	306	700
K-BASIC WITH	111	12,826	4,068	3,187	1,198		931	22,210	20,017	42,227	7,839	50,066
4-8 BASIC WITH	112	4,170	1,323	1,036	389		303	7,221	6,508	13,729	2,549	16,278
ESE SUPPORT	254	1,392	441	346	130		101	2,410	2,172	4,582	851	5,433
ESE SUPPORT	255	341	108	85	32		25	591	532	1,123	208	1,331
ESE		18,728	5,940	4,653	1,749		1,359	32,429	29,229	61,658	11,447	73,105
Total FEFP		20,034	6,158	5,097	4,089		3,529	38,907	35,812	74,719	21,606	96,325
Food Service									271,169		18,160	
Transportation									148			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	11,691	6200 Instructional Media	6300 Instr & Curr	15,502
6400 Instr Staff Training	8,619	6500 Instr Tech Services	7300 School Administration	
7400 Facilities Acq-Constr		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0601 Coppergate Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	725	121	251	1,300		1,205	3,602	3,657	7,259	5,642	12,901
4-8 Basic	102	410	69	142	735		682	2,038	2,068	4,106	3,192	7,298
Basic		1,136	190	393	2,035		1,886	5,640	5,725	11,365	8,834	20,199
ESOL	130	9	2	3	17		16	47	48	95	73	168
ESOL		9	2	3	17		16	47	48	95	73	168
K-BASIC WITH	111	5,477	1,703	2,610	980		761	11,531	16,662	28,193	6,413	34,606
4-8 BASIC WITH	112	41,601	13,413	2,437	915		711	59,077	15,558	74,635	5,988	80,623
ESE SUPPORT	255	52	16	25	9		7	109	159	268	61	329
ESE		47,130	15,132	5,072	1,904		1,480	70,718	32,379	103,097	12,463	115,560
Total FEFP		48,276	15,323	5,468	3,956		3,382	76,405	38,151	114,556	21,370	135,926
Food Service									273,572		15,744	
Transportation									128			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	13,014	6200 Instructional Media	6300 Instr & Curr	16,878
6400 Instr Staff Training	8,260	6500 Instr Tech Services	7300 School Administration	
7400 Facilities Acq-Constr		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0611 OakLeaft Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102	4,139	728	4,775	11,036	851	10,369	31,898	14,422	46,320	28,953	75,273
Basic		4,139	728	4,775	11,036	851	10,369	31,898	14,422	46,320	28,953	75,273
ESOL	130	54	10	63	145	11	136	419	189	608	380	988
ESOL		54	10	63	145	11	136	419	189	608	380	988
4-8 BASIC WITH	112	31,625	10,101	4,820	2,885	204	2,488	52,123	28,167	80,290	11,222	91,512
ESE SUPPORT	254	2,990	955	456	273	19	235	4,928	2,663	7,591	1,061	8,652
ESE SUPPORT	255	203	65	31	19	1	16	335	181	516	72	588
ESE		34,819	11,121	5,307	3,177	224	2,739	57,387	31,011	88,398	12,355	100,753
Total FEFP		39,013	11,858	10,144	14,357	1,086	13,244	89,702	45,623	135,325	41,688	177,013
Food Service									512,461		40,864	
Transportation									2,454			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	16,447	6200 Instructional Media	6300 Instr & Curr	14,338
6400 Instr Staff Training	14,838	6500 Instr Tech Services	7300 School Administration	
7400 Facilities Acq-Constr		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0621 OakLeaf Village Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	1,267	212	430	2,269		2,104	6,282	6,385	12,667	9,852	22,519
4-8 Basic	102	619	103	210	1,109		1,028	3,069	3,121	6,190	4,815	11,005
Basic		1,886	315	641	3,379		3,132	9,353	9,505	18,858	14,667	33,525
ESOL	130	36	6	12	64		59	177	180	357	279	636
ESOL		36	6	12	64		59	177	180	357	279	636
K-BASIC WITH	111	28,331	9,063	4,234	1,591		1,237	44,456	25,146	69,602	10,416	80,018
4-8 BASIC WITH	112	34,247	11,052	1,635	614		477	48,025	9,708	57,733	4,021	61,754
ESE SUPPORT	254	124	38	59	22		17	260	349	609	145	754
ESE		62,701	20,154	5,928	2,228		1,731	92,742	35,204	127,946	14,582	142,528
Total FEFP		64,622	20,474	6,581	5,670		4,923	102,270	44,889	147,159	29,527	176,686
Food Service									466,071		27,647	
Transportation									225			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	13,116	6200 Instructional Media	6300 Instr & Curr	19,748
6400 Instr Staff Training	12,026	6500 Instr Tech Services	7300 School Administration	
7400 Facilities Acq-Constr		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0631 Shadowlawn Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	784	131	266	1,404		1,302	3,887	3,950	7,837	6,095	13,932
4-8 Basic	102	548	92	186	982		910	2,718	2,762	5,480	4,262	9,742
Basic		1,332	222	453	2,386		2,212	6,605	6,712	13,317	10,357	23,674
ESOL	130	4	1	1	7		7	20	21	41	33	74
ESOL		4	1	1	7		7	20	21	41	33	74
K-BASIC WITH	111	68,373	22,061	3,413	1,282		997	96,126	31,241	127,367	8,395	135,762
4-8 BASIC WITH	112	68,013	21,961	2,801	1,053		818	94,646	25,644	120,290	6,891	127,181
ESE SUPPORT	255	669	216	35	13		10	943	320	1,263	86	1,349
ESE		137,055	44,238	6,249	2,348		1,825	191,715	57,205	248,920	15,372	264,292
Total FEFP		138,391	44,461	6,703	4,742		4,044	198,341	63,938	262,279	25,762	288,041
Food Service									289,620		19,804	
Transportation									161			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	33,244	6200 Instructional Media	6300 Instr & Curr	20,818
6400 Instr Staff Training	9,876	6500 Instr Tech Services	7300 School Administration	
7400 Facilities Acq-Constr		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0651 Plantation Oaks Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	1,568	262	533	2,809		2,604	7,776	7,902	15,678	12,193	27,871
4-8 Basic	102	636	106	216	1,139		1,056	3,153	3,204	6,357	4,943	11,300
Basic		2,203	368	749	3,948		3,659	10,927	11,106	22,033	17,137	39,170
ESOL	130	117	20	40	210		195	582	591	1,173	912	2,085
ESOL		117	20	40	210		195	582	591	1,173	912	2,085
K-BASIC WITH	111	46,867	15,096	3,282	1,233		959	67,437	19,959	87,396	8,074	95,470
4-8 BASIC WITH	112	27,229	8,771	1,907	717		557	39,181	11,596	50,777	4,691	55,468
ESE SUPPORT	254	5,626	1,812	394	148		115	8,095	2,396	10,491	969	11,460
ESE SUPPORT	255	1,558	502	109	41		32	2,242	663	2,905	268	3,173
ESE		81,280	26,180	5,692	2,139		1,662	116,953	34,613	151,566	14,002	165,568
Total FEFP		83,600	26,568	6,481	6,297		5,517	128,463	46,310	174,773	32,051	206,824
Food Service									177,114		31,865	
Transportation									259			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	13,869	6200 Instructional Media	6300 Instr & Curr	18,963
6400 Instr Staff Training	13,479	6500 Instr Tech Services	7300 School Administration	
7400 Facilities Acq-Constr		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0661 OakLeaf High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102			1	2		2	5	2	7	3	10
9-12 Basic	103	5,396	949	6,224	20,139	1,109	20,933	54,750	18,799	73,549	37,740	111,289
Basic		5,396	949	6,224	20,140	1,109	20,935	54,753	18,801	73,554	37,743	111,297
ESOL	130	95	17	110	355	20	369	966	331	1,297	665	1,962
ESOL		95	17	110	355	20	369	966	331	1,297	665	1,962
K-BASIC WITH	111	16	5	1	1		1	24	3	27	2	29
4-8 BASIC WITH	112	189	61	8	6		6	270	34	304	17	321
9-12 BASIC	113	237,248	76,703	5,635	4,610	238	4,503	328,937	25,375	354,312	13,119	367,431
ESE SUPPORT	254	4,289	1,385	170	139	7	136	6,126	767	6,893	397	7,290
ESE SUPPORT	255	8,990	2,902	357	292	15	285	12,841	1,608	14,449	832	15,281
ESE		250,732	81,056	6,171	5,048	261	4,931	348,199	27,788	375,987	14,366	390,353
6-12	300	874	154	1,009	3,264	180	3,392	8,873	3,047	11,920	6,116	18,036
VOCATIONAL		874	154	1,009	3,264	180	3,392	8,873	3,047	11,920	6,116	18,036
Total FEFP		257,097	82,176	13,514	28,807	1,569	29,628	412,791	49,966	462,757	58,891	521,648
Food Service									660,121		59,241	
Transportation									3,557			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	11,861	6200 Instructional Media	6300 Instr & Curr	16,672
6400 Instr Staff Training	21,434	6500 Instr Tech Services	7300 School Administration	
7400 Facilities Acq-Constr		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0662 Orange Park Performing Arts Ac **CHARTER SCHOOL**

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101			707	23,101			23,808	20,244	44,052		44,052
4-8 Basic	102			299	9,779			10,078	8,570	18,648		18,648
Basic				1,006	32,880			33,886	28,814	62,700		62,700
ESOL	130			2	72			74	134	208		208
ESOL				2	72			74	134	208		208
K-BASIC WITH	111			364	11,884			12,248	10,415	22,663		22,663
4-8 BASIC WITH	112			125	4,067			4,192	3,564	7,756		7,756
ESE				489	15,951			16,440	13,979	30,419		30,419
Total FEFP				1,497	48,903			50,400	42,927	93,327		93,327

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	50	6200 Instructional Media	6300 Instr & Curr	
6400 Instr Staff Training		6500 Instr Tech Services	7100 Board of Education	
7200 General		7300 School Administration	40,329	7400 Facilities Acq-Constr
7500 Fiscal Services		7600 Food Service	7700 Central Services	
7800 Transport		7900 Operation of Plant	2,548	8100 Maintenance of Plant
8200 Admin Tech Services				

Fund: 4 Special Revenue Fund

School: 7004 Clay Virtual Franchise

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101								228	228	221	449
4-8 Basic	102								566	566	549	1,115
9-12 Basic	103								1,441	1,441	1,396	2,837
Basic									2,235	2,235	2,166	4,401
K-BASIC WITH	111	400	130	195	13			738	2,057	2,795	323	3,118
4-8 BASIC WITH	112	1,100	357	537	35			2,029	5,662	7,691	888	8,579
9-12 BASIC	113	811	263	396	26			1,496	4,171	5,667	654	6,321
ESE		2,311	749	1,128	74		1	4,263	11,890	16,153	1,864	18,017
6-12	300								153	153	148	301
VOCATIONAL									153	153	148	301
Total FEFP		2,311	749	1,128	74		1	4,263	14,278	18,541	4,178	22,719
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	7,325	6200 Instructional Media	6300 Instr & Curr	3,998
6400 Instr Staff Training	2,955	6500 Instr Tech Services	7300 School Administration	
7400 Facilities Acq-Constr		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 7023 Clay Virtual Academy

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102								97	97	94	191
9-12 Basic	103								248	248	240	488
Basic									345	345	334	679
4-8 BASIC WITH	112	561	182	274	18			1,035	6,188	7,223	452	7,675
9-12 BASIC	113	248	80	121	8			457	2,734	3,191	200	3,391
ESE		809	262	395	26			1,492	8,922	10,414	652	11,066
6-12	300								44	44	42	86
VOCATIONAL									44	44	42	86
Total FEFP		809	262	395	26			1,492	9,311	10,803	1,029	11,832
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	7,325	6200 Instructional Media	6300 Instr & Curr	1,399
6400 Instr Staff Training	587	6500 Instr Tech Services	7300 School Administration	
7400 Facilities Acq-Constr		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 9008 Adult & Community Education

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
LITERACY/ADU	401	21,401	2,640	99	380	100		24,620	43,189	67,809		67,809
ADULT HIGH	402	8,440	1,041	11	42	11		9,545	4,715	14,260		14,260
GED	403	6,511	803	43	165	44		7,566	18,727	26,293		26,293
ESOL	404	1,298	160	34	129	34		1,655	14,679	16,334		16,334
ADULT		37,650	4,645	187	716	189		43,387	81,310	124,697		124,697
Total FEFP		37,650	4,645	187	716	189		43,387	81,310	124,697		124,697
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	28,786	6200 Instructional Media	6300 Instr & Curr	45,264
6400 Instr Staff Training	1,197	6500 Instr Tech Services	7300 School Administration	6,063
7400 Facilities Acq-Constr		7700 Central Services	7900 Operation of Plant	
8100 Maintenance of Plant		8200 Admin Tech Services		

Fund: 8 Race to the Top

School: 0000 School District of Clay County

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101										18,143	18,143
4-8 Basic	102										20,570	20,570
9-12 Basic	103										18,780	18,780
Basic											57,493	57,493
ESOL	130										857	857
ESOL											857	857
K-BASIC WITH	111										12,213	12,213
4-8 BASIC WITH	112										13,508	13,508
9-12 BASIC	113										5,349	5,349
ESE SUPPORT	254										2,213	2,213
ESE SUPPORT	255										934	934
ESE											34,218	34,218
6-12	300										2,714	2,714
VOCATIONAL											2,714	2,714
Total FEFP											95,282	95,282
Food Service												
Transportation												

District Indirect costs are Functionally distributed as reported below.

6100 Pupil Personnel		6200 Instructional Media		6300 Instr & Curr
6400 Instr Staff Training	95,282	6500 Instr Tech Services		7100 Board of Education
7200 General		7400 Facilities Acq-Constr		7500 Fiscal Services
7700 Central Services		7900 Operation of Plant		8100 Maintenance of Plant
8200 Admin Tech Services				

-----Reconciliation to Annual Financial Reports-----

Other Instruction	Pre-K	Non-Pgm Capital	Community Service	Debt Service	Federal Indirect	Charter Schools	Total Reported	AFR Total	Rounding Difference
							95,282	95,282	

Fund: 8 Race to the Top

School: 0020 Florida Youth Challenge Academ

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103										200	200
Basic											200	200
9-12 BASIC	113										53	53
ESE											53	53
6-12	300										3	3
VOCATIONAL											3	3
Total FEFP											256	256
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	6200 Instructional Media	6300 Instr & Curr
6400 Instr Staff Training	6500 Instr Tech Services	7300 School Administration
7400 Facilities Acq-Constr	7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant	8200 Admin Tech Services	

Fund: 8 Race to the Top

School: 0021 Green Cove Springs Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102										1,304	1,304
Basic											1,304	1,304
ESOL	130										11	11
ESOL											11	11
4-8 BASIC WITH	112										437	437
ESE SUPPORT	255										4	4
ESE											441	441
Total FEFP											1,756	1,756
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	6200 Instructional Media	6300 Instr & Curr
6400 Instr Staff Training	6500 Instr Tech Services	7300 School Administration
7400 Facilities Acq-Constr	7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant	8200 Admin Tech Services	

Fund: 8 Race to the Top

School: 0071 Charles E. Bennett Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101										1,001	1,001
4-8 Basic	102										435	435
Basic											1,436	1,436
ESOL	130										43	43
ESOL											43	43
K-BASIC WITH	111										475	475
4-8 BASIC WITH	112										382	382
ESE SUPPORT	255										20	20
ESE											877	877
Total FEFP											2,356	2,356
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	6200 Instructional Media	6300 Instr & Curr
6400 Instr Staff Training	6500 Instr Tech Services	7300 School Administration
7400 Facilities Acq-Constr	7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant	8200 Admin Tech Services	

Fund: 8 Race to the Top

School: 0111 R. C. Bannerman Learning Cente

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101										40	40
4-8 Basic	102										100	100
9-12 Basic	103										264	264
Basic											404	404
4-8 BASIC WITH	112										62	62
9-12 BASIC	113										127	127
ESE SUPPORT	254										315	315
ESE SUPPORT	255										29	29
ESE											534	534
6-12	300										61	61
VOCATIONAL											61	61
Total FEFP											999	999
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	6200 Instructional Media	6300 Instr & Curr
6400 Instr Staff Training	6500 Instr Tech Services	7300 School Administration
7400 Facilities Acq-Constr	7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant	8200 Admin Tech Services	

Fund: 8 Race to the Top

School: 0201 Orange Park Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101										484	484
4-8 Basic	102										285	285
Basic											769	769
ESOL	130										2	2
ESOL											2	2
K-BASIC WITH	111										309	309
4-8 BASIC WITH	112										267	267
ESE SUPPORT	255										1	1
ESE											578	578
Total FEFP											1,349	1,349
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	6200 Instructional Media	6300 Instr & Curr
6400 Instr Staff Training	6500 Instr Tech Services	7300 School Administration
7400 Facilities Acq-Constr	7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant	8200 Admin Tech Services	

Fund: 8 Race to the Top

School: 0232 Grove Park Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101										483	483
4-8 Basic	102										322	322
Basic											805	805
ESOL	130										32	32
ESOL											32	32
K-BASIC WITH	111										385	385
4-8 BASIC WITH	112										195	195
ESE SUPPORT	254										27	27
ESE											606	606
Total FEFP											1,444	1,444
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	6200 Instructional Media	6300 Instr & Curr
6400 Instr Staff Training	6500 Instr Tech Services	7300 School Administration
7400 Facilities Acq-Constr	7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant	8200 Admin Tech Services	

Fund: 8 Race to the Top

School: 0241 W. E. Cherry Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101										540	540
4-8 Basic	102										382	382
Basic											922	922
ESOL	130										32	32
ESOL											32	32
K-BASIC WITH	111										540	540
4-8 BASIC WITH	112										374	374
ESE SUPPORT	254										268	268
ESE SUPPORT	255										10	10
ESE											1,192	1,192
Total FEFP											2,146	2,146
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	6200 Instructional Media	6300 Instr & Curr
6400 Instr Staff Training	6500 Instr Tech Services	7300 School Administration
7400 Facilities Acq-Constr	7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant	8200 Admin Tech Services	

Fund: 8 Race to the Top

School: 0252 Orange Park High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total	
4-8 Basic	102											1	1
9-12 Basic	103											2,602	2,602
Basic												2,602	2,602
ESOL	130											99	99
ESOL												99	99
K-BASIC WITH	111											2	2
4-8 BASIC WITH	112											1	1
9-12 BASIC	113											792	792
ESE SUPPORT	255											19	19
ESE												813	813
6-12	300											462	462
VOCATIONAL												462	462
Total FEFP												3,977	3,977
Food Service													
Transportation													

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	6200 Instructional Media	6300 Instr & Curr
6400 Instr Staff Training	6500 Instr Tech Services	7300 School Administration
7400 Facilities Acq-Constr	7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant	8200 Admin Tech Services	

Fund: 8 Race to the Top

School: 0261 Doctors Inlet Elementary Schoo

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101										687	687
4-8 Basic	102										421	421
Basic											1,108	1,108
ESOL	130										24	24
ESOL											24	24
K-BASIC WITH	111										455	455
4-8 BASIC WITH	112										340	340
ESE SUPPORT	254										10	10
ESE											805	805
Total FEFP											1,937	1,937
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	6200 Instructional Media	6300 Instr & Curr
6400 Instr Staff Training	6500 Instr Tech Services	7300 School Administration
7400 Facilities Acq-Constr	7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant	8200 Admin Tech Services	

Fund: 8 Race to the Top

School: 0271 Middleburg Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101										578	578
4-8 Basic	102										291	291
Basic											869	869
ESOL	130										6	6
ESOL											6	6
K-BASIC WITH	111										378	378
4-8 BASIC WITH	112										344	344
ESE SUPPORT	255										40	40
ESE											761	761
Total FEFP											1,636	1,636
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	6200 Instructional Media	6300 Instr & Curr
6400 Instr Staff Training	6500 Instr Tech Services	7300 School Administration
7400 Facilities Acq-Constr	7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant	8200 Admin Tech Services	

Fund: 8 Race to the Top

School: 0301 Keystone Heights Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101										698	698
4-8 Basic	102										485	485
Basic											1,182	1,182
ESOL	130										1	1
ESOL											1	1
K-BASIC WITH	111										561	561
4-8 BASIC WITH	112										458	458
ESE SUPPORT	254										81	81
ESE SUPPORT	255										34	34
ESE											1,133	1,133
Total FEFP											2,317	2,317
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	6200 Instructional Media	6300 Instr & Curr
6400 Instr Staff Training	6500 Instr Tech Services	7300 School Administration
7400 Facilities Acq-Constr	7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant	8200 Admin Tech Services	

Fund: 8 Race to the Top

School: 0311 Keystone Heights Jr.-Sr. High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102										585	585
9-12 Basic	103										1,103	1,103
Basic											1,689	1,689
ESOL	130										2	2
ESOL											2	2
4-8 BASIC WITH	112										403	403
9-12 BASIC	113										479	479
ESE SUPPORT	254										11	11
ESE SUPPORT	255										181	181
ESE											1,074	1,074
6-12	300										190	190
VOCATIONAL											190	190
Total FEFP											2,955	2,955
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	6200 Instructional Media	6300 Instr & Curr
6400 Instr Staff Training	6500 Instr Tech Services	7300 School Administration
7400 Facilities Acq-Constr	7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant	8200 Admin Tech Services	

Fund: 8 Race to the Top

School: 0331 S. Bryan Jennings Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101										561	561
4-8 Basic	102										336	336
Basic											897	897
ESOL	130										22	22
ESOL											22	22
K-BASIC WITH	111										389	389
4-8 BASIC WITH	112										280	280
ESE											670	670
Total FEFP											1,589	1,589
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	6200 Instructional Media	6300 Instr & Curr
6400 Instr Staff Training	6500 Instr Tech Services	7300 School Administration
7400 Facilities Acq-Constr	7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant	8200 Admin Tech Services	

Fund: 8 Race to the Top

School: 0341 Clay High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103										2,201	2,201
Basic											2,201	2,201
ESOL	130										20	20
ESOL											20	20
9-12 BASIC	113										778	778
ESE SUPPORT	254										47	47
ESE SUPPORT	255										68	68
ESE											893	893
6-12	300										326	326
VOCATIONAL											326	326
Total FEFP											3,439	3,439
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	6200 Instructional Media	6300 Instr & Curr
6400 Instr Staff Training	6500 Instr Tech Services	7300 School Administration
7400 Facilities Acq-Constr	7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant	8200 Admin Tech Services	

Fund: 8 Race to the Top

School: 0351 Lakeside Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102										1,446	1,446
Basic											1,446	1,446
ESOL	130										10	10
ESOL											10	10
4-8 BASIC WITH	112										641	641
ESE SUPPORT	254										187	187
ESE SUPPORT	255										22	22
ESE											850	850
Total FEFP											2,306	2,306
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	6200 Instructional Media	6300 Instr & Curr
6400 Instr Staff Training	6500 Instr Tech Services	7300 School Administration
7400 Facilities Acq-Constr	7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant	8200 Admin Tech Services	

Fund: 8 Race to the Top

School: 0352 Lakeside Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101										903	903
4-8 Basic	102										489	489
Basic											1,392	1,392
ESOL	130										26	26
ESOL											26	26
K-BASIC WITH	111										379	379
4-8 BASIC WITH	112										261	261
ESE SUPPORT	255										1	1
ESE											642	642
Total FEFP											2,060	2,060
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	6200 Instructional Media	6300 Instr & Curr
6400 Instr Staff Training	6500 Instr Tech Services	7300 School Administration
7400 Facilities Acq-Constr	7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant	8200 Admin Tech Services	

Fund: 8 Race to the Top

School: 0361 Orange Park Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102										1,113	1,113
Basic											1,113	1,113
ESOL	130										52	52
ESOL											52	52
4-8 BASIC WITH	112										558	558
ESE SUPPORT	254										22	22
ESE											581	581
Total FEFP											1,745	1,745
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	6200 Instructional Media	6300 Instr & Curr
6400 Instr Staff Training	6500 Instr Tech Services	7300 School Administration
7400 Facilities Acq-Constr	7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant	8200 Admin Tech Services	

Fund: 8 Race to the Top

School: 0371 Wilkinson Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102										1,258	1,258
Basic											1,258	1,258
ESOL	130										6	6
ESOL											6	6
4-8 BASIC WITH	112										625	625
ESE SUPPORT	255										8	8
ESE											633	633
Total FEFP											1,897	1,897
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	6200 Instructional Media	6300 Instr & Curr
6400 Instr Staff Training	6500 Instr Tech Services	7300 School Administration
7400 Facilities Acq-Constr	7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant	8200 Admin Tech Services	

Fund: 8 Race to the Top

School: 0381 Montclair Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101										543	543
4-8 Basic	102										312	312
Basic											854	854
ESOL	130										10	10
ESOL											10	10
K-BASIC WITH	111										266	266
4-8 BASIC WITH	112										260	260
ESE SUPPORT	255											
ESE											526	526
Total FEFP											1,391	1,391
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	6200 Instructional Media	6300 Instr & Curr
6400 Instr Staff Training	6500 Instr Tech Services	7300 School Administration
7400 Facilities Acq-Constr	7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant	8200 Admin Tech Services	

Fund: 8 Race to the Top

School: 0391 Middleburg High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103										2,528	2,528
Basic											2,528	2,528
ESOL	130										5	5
ESOL											5	5
4-8 BASIC WITH	112											
9-12 BASIC	113										874	874
ESE SUPPORT	254										56	56
ESE SUPPORT	255										59	59
ESE											989	989
6-12	300										541	541
VOCATIONAL											541	541
Total FEFP											4,063	4,063
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	6200 Instructional Media	6300 Instr & Curr
6400 Instr Staff Training	6500 Instr Tech Services	7300 School Administration
7400 Facilities Acq-Constr	7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant	8200 Admin Tech Services	

Fund: 8 Race to the Top

School: 0401 Ridgeview Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101										553	553
4-8 Basic	102										327	327
Basic											879	879
ESOL	130										14	14
ESOL											14	14
K-BASIC WITH	111										479	479
4-8 BASIC WITH	112										378	378
ESE SUPPORT	254										114	114
ESE SUPPORT	255										18	18
ESE											989	989
Total FEFP											1,882	1,882
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	6200 Instructional Media	6300 Instr & Curr
6400 Instr Staff Training	6500 Instr Tech Services	7300 School Administration
7400 Facilities Acq-Constr	7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant	8200 Admin Tech Services	

Fund: 8 Race to the Top

School: 0411 Clay Hill Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101										448	448
4-8 Basic	102										311	311
Basic											759	759
ESOL	130										2	2
ESOL											2	2
K-BASIC WITH	111										246	246
4-8 BASIC WITH	112										254	254
ESE SUPPORT	255										2	2
ESE											502	502
Total FEFP											1,263	1,263
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	6200 Instructional Media	6300 Instr & Curr
6400 Instr Staff Training	6500 Instr Tech Services	7300 School Administration
7400 Facilities Acq-Constr	7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant	8200 Admin Tech Services	

Fund: 8 Race to the Top

School: 0431 Ridgeview High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103										2,595	2,595
Basic											2,595	2,595
ESOL	130										22	22
ESOL											22	22
K-BASIC WITH	111										6	6
4-8 BASIC WITH	112										4	4
9-12 BASIC	113										907	907
ESE SUPPORT	254										251	251
ESE SUPPORT	255										125	125
ESE											1,293	1,293
6-12	300										284	284
VOCATIONAL											284	284
Total FEFP											4,194	4,194
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	6200 Instructional Media	6300 Instr & Curr
6400 Instr Staff Training	6500 Instr Tech Services	7300 School Administration
7400 Facilities Acq-Constr	7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant	8200 Admin Tech Services	

Fund: 8 Race to the Top

School: 0451 Lake Asbury Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101										739	739
4-8 Basic	102										547	547
Basic											1,286	1,286
ESOL	130										1	1
ESOL											1	1
K-BASIC WITH	111										551	551
4-8 BASIC WITH	112										491	491
ESE SUPPORT	254										94	94
ESE											1,136	1,136
Total FEFP											2,423	2,423
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	6200 Instructional Media	6300 Instr & Curr
6400 Instr Staff Training	6500 Instr Tech Services	7300 School Administration
7400 Facilities Acq-Constr	7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant	8200 Admin Tech Services	

Fund: 8 Race to the Top

School: 0471 Paterson Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101										927	927
4-8 Basic	102										528	528
Basic											1,455	1,455
ESOL	130										33	33
ESOL											33	33
K-BASIC WITH	111										541	541
4-8 BASIC WITH	112										449	449
ESE SUPPORT	255										4	4
ESE											994	994
Total FEFP											2,483	2,483
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	6200 Instructional Media	6300 Instr & Curr
6400 Instr Staff Training	6500 Instr Tech Services	7300 School Administration
7400 Facilities Acq-Constr	7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant	8200 Admin Tech Services	

Fund: 8 Race to the Top

School: 0481 Lake Asbury Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102										1,637	1,637
Basic											1,637	1,637
ESOL	130										6	6
ESOL											6	6
4-8 BASIC WITH	112										1,049	1,049
ESE SUPPORT	254										44	44
ESE SUPPORT	255										8	8
ESE											1,101	1,101
Total FEFP											2,744	2,744
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	6200 Instructional Media	6300 Instr & Curr
6400 Instr Staff Training	6500 Instr Tech Services	7300 School Administration
7400 Facilities Acq-Constr	7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant	8200 Admin Tech Services	

Fund: 8 Race to the Top

School: 0491 Wilkinson Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101										765	765
4-8 Basic	102										354	354
Basic											1,118	1,118
ESOL	130										2	2
ESOL											2	2
K-BASIC WITH	111										668	668
4-8 BASIC WITH	112										457	457
ESE SUPPORT	254										7	7
ESE											1,132	1,132
Total FEFP											2,252	2,252
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	6200 Instructional Media	6300 Instr & Curr
6400 Instr Staff Training	6500 Instr Tech Services	7300 School Administration
7400 Facilities Acq-Constr	7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant	8200 Admin Tech Services	

Fund: 8 Race to the Top

School: 0501 Tynes Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101										891	891
4-8 Basic	102										519	519
Basic											1,410	1,410
ESOL	130										26	26
ESOL											26	26
K-BASIC WITH	111										539	539
4-8 BASIC WITH	112										371	371
ESE SUPPORT	254										183	183
ESE SUPPORT	255										3	3
ESE											1,097	1,097
Total FEFP											2,533	2,533
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	6200 Instructional Media	6300 Instr & Curr
6400 Instr Staff Training	6500 Instr Tech Services	7300 School Administration
7400 Facilities Acq-Constr	7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant	8200 Admin Tech Services	

Fund: 8 Race to the Top

School: 0511 McRae Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101										422	422
4-8 Basic	102										252	252
Basic											675	675
K-BASIC WITH	111										518	518
4-8 BASIC WITH	112										340	340
ESE											858	858
Total FEFP											1,533	1,533
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	6200 Instructional Media	6300 Instr & Curr
6400 Instr Staff Training	6500 Instr Tech Services	7300 School Administration
7400 Facilities Acq-Constr	7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant	8200 Admin Tech Services	

Fund: 8 Race to the Top

School: 0521 Fleming Island Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101										612	612
4-8 Basic	102										505	505
Basic											1,117	1,117
ESOL	130										10	10
ESOL											10	10
K-BASIC WITH	111										648	648
4-8 BASIC WITH	112										395	395
ESE SUPPORT	254										177	177
ESE SUPPORT	255										50	50
ESE											1,270	1,270
Total FEFP											2,396	2,396
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	6200 Instructional Media	6300 Instr & Curr
6400 Instr Staff Training	6500 Instr Tech Services	7300 School Administration
7400 Facilities Acq-Constr	7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant	8200 Admin Tech Services	

Fund: 8 Race to the Top

School: 0531 Thunderbolt Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101										897	897
4-8 Basic	102										641	641
Basic											1,538	1,538
ESOL	130										44	44
ESOL											44	44
K-BASIC WITH	111										716	716
4-8 BASIC WITH	112										580	580
ESE SUPPORT	254										47	47
ESE SUPPORT	255										12	12
ESE											1,355	1,355
Total FEFP											2,936	2,936
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	6200 Instructional Media	6300 Instr & Curr
6400 Instr Staff Training	6500 Instr Tech Services	7300 School Administration
7400 Facilities Acq-Constr	7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant	8200 Admin Tech Services	

Fund: 8 Race to the Top

School: 0541 RideOut Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101										430	430
4-8 Basic	102										286	286
Basic											716	716
ESOL	130										2	2
ESOL											2	2
K-BASIC WITH	111										407	407
4-8 BASIC WITH	112										374	374
ESE SUPPORT	254										66	66
ESE											847	847
Total FEFP											1,565	1,565
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	6200 Instructional Media	6300 Instr & Curr
6400 Instr Staff Training	6500 Instr Tech Services	7300 School Administration
7400 Facilities Acq-Constr	7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant	8200 Admin Tech Services	

Fund: 8 Race to the Top

School: 0551 Fleming Island High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
9-12 Basic	103										3,575	3,575
Basic											3,575	3,575
ESOL	130										24	24
ESOL											24	24
4-8 BASIC WITH	112											
9-12 BASIC	113										575	575
ESE SUPPORT	255										131	131
ESE											706	706
6-12	300										271	271
VOCATIONAL											271	271
Total FEFP											4,575	4,575
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	6200 Instructional Media	6300 Instr & Curr
6400 Instr Staff Training	6500 Instr Tech Services	7300 School Administration
7400 Facilities Acq-Constr	7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant	8200 Admin Tech Services	

Fund: 8 Race to the Top

School: 0571 Swimming Pen Creek Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101										431	431
4-8 Basic	102										220	220
Basic											651	651
ESOL	130										4	4
ESOL											4	4
K-BASIC WITH	111										224	224
4-8 BASIC WITH	112										295	295
ESE SUPPORT	254										10	10
ESE											529	529
Total FEFP											1,184	1,184
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	6200 Instructional Media	6300 Instr & Curr
6400 Instr Staff Training	6500 Instr Tech Services	7300 School Administration
7400 Facilities Acq-Constr	7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant	8200 Admin Tech Services	

Fund: 8 Race to the Top

School: 0591 Argyle Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101										736	736
4-8 Basic	102										343	343
Basic											1,080	1,080
ESOL	130										34	34
ESOL											34	34
K-BASIC WITH	111										476	476
4-8 BASIC WITH	112										155	155
ESE SUPPORT	254										52	52
ESE SUPPORT	255										13	13
ESE											696	696
Total FEFP											1,809	1,809
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	6200 Instructional Media	6300 Instr & Curr
6400 Instr Staff Training	6500 Instr Tech Services	7300 School Administration
7400 Facilities Acq-Constr	7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant	8200 Admin Tech Services	

Fund: 8 Race to the Top

School: 0601 Coppergate Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101										618	618
4-8 Basic	102										350	350
Basic											968	968
ESOL	130										8	8
ESOL											8	8
K-BASIC WITH	111										390	390
4-8 BASIC WITH	112										364	364
ESE SUPPORT	255										4	4
ESE											757	757
Total FEFP											1,733	1,733
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	6200 Instructional Media	6300 Instr & Curr
6400 Instr Staff Training	6500 Instr Tech Services	7300 School Administration
7400 Facilities Acq-Constr	7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant	8200 Admin Tech Services	

Fund: 8 Race to the Top

School: 0611 OakLeaft Junior High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102										2,439	2,439
Basic											2,439	2,439
ESOL	130										32	32
ESOL											32	32
4-8 BASIC WITH	112										584	584
ESE SUPPORT	254										55	55
ESE SUPPORT	255										4	4
ESE											643	643
Total FEFP											3,114	3,114
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	6200 Instructional Media	6300 Instr & Curr
6400 Instr Staff Training	6500 Instr Tech Services	7300 School Administration
7400 Facilities Acq-Constr	7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant	8200 Admin Tech Services	

Fund: 8 Race to the Top

School: 0621 OakLeaf Village Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101										1,080	1,080
4-8 Basic	102										528	528
Basic											1,607	1,607
ESOL	130										31	31
ESOL											31	31
K-BASIC WITH	111										633	633
4-8 BASIC WITH	112										244	244
ESE SUPPORT	254										9	9
ESE											886	886
Total FEFP											2,524	2,524
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	6200 Instructional Media	6300 Instr & Curr
6400 Instr Staff Training	6500 Instr Tech Services	7300 School Administration
7400 Facilities Acq-Constr	7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant	8200 Admin Tech Services	

Fund: 8 Race to the Top

School: 0631 Shadowlawn Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101										668	668
4-8 Basic	102										467	467
Basic											1,135	1,135
ESOL	130										4	4
ESOL											4	4
K-BASIC WITH	111										510	510
4-8 BASIC WITH	112										419	419
ESE SUPPORT	255										5	5
ESE											934	934
Total FEFP											2,073	2,073
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	6200 Instructional Media	6300 Instr & Curr
6400 Instr Staff Training	6500 Instr Tech Services	7300 School Administration
7400 Facilities Acq-Constr	7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant	8200 Admin Tech Services	

Fund: 8 Race to the Top

School: 0651 Plantation Oaks Elementary

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101										1,336	1,336
4-8 Basic	102										542	542
Basic											1,878	1,878
ESOL	130										100	100
ESOL											100	100
K-BASIC WITH	111										491	491
4-8 BASIC WITH	112										285	285
ESE SUPPORT	254										59	59
ESE SUPPORT	255										16	16
ESE											851	851
Total FEFP											2,829	2,829
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	6200 Instructional Media	6300 Instr & Curr
6400 Instr Staff Training	6500 Instr Tech Services	7300 School Administration
7400 Facilities Acq-Constr	7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant	8200 Admin Tech Services	

Fund: 8 Race to the Top

School: 0661 OakLeaf High

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
4-8 Basic	102											
9-12 Basic	103										3,179	3,179
Basic											3,179	3,179
ESOL	130										56	56
ESOL											56	56
K-BASIC WITH	111											
4-8 BASIC WITH	112										1	1
9-12 BASIC	113										683	683
ESE SUPPORT	254										21	21
ESE SUPPORT	255										43	43
ESE											748	748
6-12	300										515	515
VOCATIONAL											515	515
Total FEFP											4,498	4,498
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	6200 Instructional Media	6300 Instr & Curr
6400 Instr Staff Training	6500 Instr Tech Services	7300 School Administration
7400 Facilities Acq-Constr	7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant	8200 Admin Tech Services	

Fund: 8 Race to the Top

School: 7004 Clay Virtual Franchise

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101										72	72
4-8 Basic	102										179	179
9-12 Basic	103										456	456
Basic											707	707
K-BASIC WITH	111										31	31
4-8 BASIC WITH	112										85	85
9-12 BASIC	113										63	63
ESE											179	179
6-12	300										48	48
VOCATIONAL											48	48
Total FEFP											935	935
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	6200 Instructional Media	6300 Instr & Curr
6400 Instr Staff Training	6500 Instr Tech Services	7300 School Administration
7400 Facilities Acq-Constr	7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant	8200 Admin Tech Services	

Fund: 8 Race to the Top

School: 7023 Clay Virtual Academy

Category	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total	
4-8 Basic	102											31	31
9-12 Basic	103											78	78
Basic												109	109
4-8 BASIC WITH	112											44	44
9-12 BASIC	113											19	19
ESE												63	63
6-12	300											14	14
VOCATIONAL												14	14
Total FEFP												186	186
Food Service													
Transportation													

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel	6200 Instructional Media	6300 Instr & Curr
6400 Instr Staff Training	6500 Instr Tech Services	7300 School Administration
7400 Facilities Acq-Constr	7700 Central Services	7900 Operation of Plant
8100 Maintenance of Plant	8200 Admin Tech Services	

Records Exported = 1572

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There were 141 School/Summary pages on this report.