PROPOSED CHANGES TO STAFF ALLOCATIONS
2015-2016 SUMMARY
Board Meeting September 17, 2015

School	Add	Delete	Allocation	Comment	Cost
			2015-2016 ACTIONS		
0021 - GCJH		0.384	Teacher, Basic K-6	Allocation Shift	**($21,000)**
0201 - OPE		1.0	Teacher, Basic K-6	Allocation Shift	**($52,000)**
0261 - DIS	1.0		Teacher, Basic K-6	Allocation Shift	**$52,000**
0301 - KHE	1.0		Teacher, Basic K-6	Allocation Shift	**$52,000**
0301 - KHE	1.0		Teacher, CSR K-6 (1366)	Allocation Shift	**$52,000**
0341 - CHS		0.128	Teacher, Basic K-6	Allocation Shift	**($7,000)**
0351 - LSJH	0.256		Teacher, Basic K-6	Allocation Shift	**$14,000**
0352 - LES		1.0	Teacher, PreK (Behavior)	Student Needs	**($52,000)**
0352 - LES	1.0		Teacher, PreK/K	Student Needs	**$52,000**
0381 - MCE	1.0		Teacher, Basic K-6	Allocation Shift	**$52,000**
0391 - MHS		0.128	Teacher, Basic K-6	Allocation Shift	**($7,000)**
0391 - MHS		0.128	Teacher, CTE	Allocation Shift	**($7,000)**
0471 - PES	1.0		Teacher, Basic K-6	Student Needs	**$52,000**
0471 - PES	1.0		Teacher, State CSR K-6 (1366)	Student Needs	**$52,000**
0491 - WES	1.0		Teacher, Basic K-6	Student Needs	**$52,000**
0501 - TES		1.0	Teacher, Resource (Spanish)	Allocation Shift	**($52,000)**
0501 - TES		1.0	Teacher, Basic K-6	Allocation Shift	**($52,000)**
0511 - MRE		1.0	Teacher, Basic K-6	Allocation Shift	**($52,000)**
0531 - TBE		1.0	Teacher, Basic K-6	Allocation Shift	**($52,000)**
0551 - FIHS	0.640		Teacher, Basic 0.128	Allocation Needs	**$35,000**
0571 - SPC		1.0	Teacher, Basic K-6	Allocation Shift	**($52,000)**
0591 - AES		1.0	Teacher, Basic K-6	Allocation Shift	**($52,000)**
0631 - SLE	1.0		Teacher, Basic K-6	Allocation Shift	**$52,000**
0651 - POE	1.0		Teacher, Resource (Spanish)	Allocation Shift	**$52,000**
0651 - POE	2.0		Teacher, Basic K-6	Allocation Shift	**$104,000**
7005 - CVA	0.128		Teacher, Basic K-6	Allocation Needs	**$7,000**
9002 - CTE	0.5		Child Care Assistant (1466)	Allocation Needs	**$11,760**
9006 - Elem. Ec	10.0		Teacher, Basic K-6	Allocation Needs	**$520,000**
				TOTAL:	**$753,760**

Pending Board Approval: 9/17/15