

School District of Clay County 2014-2015 Budget

FUND	FUND NAME	ENCUMBRANCES/ PROJECTS 2013-14	APPROPRIATIONS 2014-15	TOTAL ESTIMATED EXPENDITURES 2014-15	MILL LEVY 2014-15
100	GENERAL FUND	\$ 3,638,376	\$ 249,618,179	\$ 253,256,555	5.722
200	DEBT SERVICE FUNDS		6,589,319	6,589,319	
300	CAPITAL PROJECTS FUNDS	2,116,994	17,300,022	19,417,016	1.500
410	SCHOOL FOOD SERVICE FUND	187,933	14,748,165	14,936,098	
420/421	CONTRACTED PROGRAMS FUND		19,145,950	19,145,950	
		-	-	-	
432	AMERICAN RECOVERY AND REINVESTMENT ACT FUND (ARRA) IDEA, TITLE I, TITLE II	-	-	-	
434	RACE TO THE TOP		34,396	34,396	
711	SELF-INSURANCE FUND				
	TOTAL	\$ 5,943,303	\$ 307,436,031	\$ 313,379,334	7.222