



**RE: JULY 2012 LUTHERAN SERVICES FLORIDA MANAGING ENTITY AMENDMENT**

Dear Provider:

Enclosed is the July 2012 Amendment to your provider agreement to include the revised FY 2012-13 *Funding Detail*. Please note, the Match calculations are not reflected in the *Funding Detail* attachment at this time. We will be sending a second amendment to incorporate the match requirements soon.

If you have any questions please contact us at [LutheranNE.PR@valueoptions.com](mailto:LutheranNE.PR@valueoptions.com). A Provider Network Representative will be available to assist you with any questions. We appreciate your timely response to this request.

Sincerely,  
ValueOptions

Enclosures

## July 2012 Amendment School District of Clay County

This July 2012 Amendment (the "**Amendment**") is made and entered into by and between Lutheran Services Florida, Inc. ("**LSF**") and School District of Clay County ("**Provider**") to be effective as of July 1, 2012. Provider and LSF may be referred to herein individually as a "**party**" or collectively as the "**parties**".

**WHEREAS**, LSF wishes to amend the contract entered into between said parties on July 1, 2012. The purpose of this amendment is to replace Standard Contract, Section II, Paragraph A, 'Contract Amount'; Standard Contract, Section II, Paragraph B, 'Contract Payment'; Standard Contract, Section III, Paragraph A, 'Effective and Ending Dates'; Attachment I, Exhibit B, 'Payment Method of Payment' paragraphs, a., b., d.; Exhibits G-1, G-2, and so on; and Exhibit H 'Mental Health Funding Distribution' and 'Substance Abuse Funding Distribution'.

**NOW THEREFORE**, in consideration of the mutual covenants, representations, and the mutual promises contained hereinafter, and in exchange for good and valuable consideration, the sufficiency of which is hereby acknowledged, the parties, as independent contractors, agree as follows:

1. Capitalized terms herein shall be ascribed the meaning given by the Agreement. In the event of conflict between this Amendment and the Agreement, this Amendment shall control.
2. Standard Contract, Section III, Paragraph A, 'Effective and Ending Dates': is amended to reflect new contract effective and ending dates beginning on July 1, 2012 and ending on June 30, 2013 at 12:01 AM EST.
3. Standard Contract, Section II, Paragraph A, 'Contract Amount' is amended to include new contract amount for the renewal period not to exceed \$ 85,996.00 applicable to Covered Services rendered to eligible consumers, subject to availability of funds.
4. Standard Contract, Section II, 'Contract Payment', Paragraph B., First Sentence is amended to read as follows:

#### B. Contract Payment

Pursuant to Section 215.422, F.S., LSF has ten (10) working days to inspect and approve goods and services, unless the bid specifications, purchase order, or this contract states otherwise.

5. Attachment I, Exhibit B, 'Method of Payment', paragraphs a., b., d. is amended to read:

"a. This fixed price (unit cost) contract. LSF shall pay the provider for the delivery of service units provided in accordance with the terms and conditions of this contract for a total dollar amount not to exceed \$ 85,996.00, subject to the availability of funds.'

'b. LSF shall pay for services at the unit price(s) listed on Exhibits G, G-1, G-2, and so on: 'State Funding by Program and Activity', totaling \$ 85,996.00, distributed by FY 12-13, \$ 85,996.00, subject to the availability of funds.

6. Adding new 'Attachment A: Mental Health and Substance Abuse Funding Detail' which new 'Attachment A: Mental Health and Substance Abuse Funding Detail' is attached hereto and incorporated herein by reference. All prior Exhibits and Attachments with reference to same content are deleted.
7. Attachment I, Exhibit G, G-1, G-2 and so on: 'State Funding by Program & Activity' is amended to include new Exhibit G, G-1, G-2 and so on: 'Funding by Program & Activity', which new Exhibit G, G-1, G-2 and so on: 'Funding by Program & Activity' is attached hereto and incorporated herein by reference.

Except as amended hereby, the terms and conditions of the Agreement remain the same.

The parties authorized representatives have executed this Amendment to be effective as of July 1, 2012.

**Lutheran Services Florida, Inc.**

**Provider:  
School District of Clay County**

\_\_\_\_\_  
*Signature*

\_\_\_\_\_  
*Date*

\_\_\_\_\_  
*Signature*

\_\_\_\_\_  
*Date*

\_\_\_\_\_  
*Print Name/Title*

\_\_\_\_\_  
*Print Name*

\_\_\_\_\_  
*Title*

\_\_\_\_\_  
Tax Identification Number included in Agreement

**STATE FUNDING BY PROGRAM & ACTIVITY**

For FISCAL Year 2012 - 2013

Agency Name: School District of Clay County (SEDNET/CCSB)

Contract # DH693

Amendment # 1

Date: 7/29/2012

Activity / Cost Center	Adult Mental Health			Children's Mental Health		
	TANF \$? X = Yes	Unit Rate	Non-TANF Funding Only	TANF \$? X = Yes	Unit Rate	Non-TANF Funding Only
	2	3	4	5	6	7
<b>Emergency Stabilization</b>			502004			503001
03. Crisis Stabilization (No TANF) Unit: bed-day						
04. Crisis Support/Emergency Unit: staff hour						
09. Inpatient (No TANF) Unit: 24-hr day						
	Non-TANF= TANF =			Non-TANF= TANF =		
	Tot. Emerg. Stabil. Support =		\$0	Tot. Emerg. Stabil. Support =		\$0
<b>Recovery &amp; Resiliency</b>			502018			503013
18. Residential Level I Unit: 24-hr day						
Residential Level I Enhanced Rate Unit: 24-hr day						
19. Residential Level II Unit: 24-hr day						
Residential Level II Enhanced Rate for ____ Unit: 24-hr day						
20. Residential Level III Unit: 24-hr day						
21. Residential Level IV Unit: 24-hr day						
36. Room and Board w/Supervision Level I Unit: 24-hr day						
37. Room and Board w/Supervision Level II Unit: 24-hr day						
38. Room and Board w/Supervision Level III Unit: 24-hr day						
39. Short-term Residential Treatment Unit: Bed-Day						
02. Case Management Unit: direct staff hour						
10. Intensive Case Management Unit: direct staff hour						
01. Assessment Unit: contact hour						
05. Day Care Unit: 4-hr day						
06. Day/Night Unit: 4-hr day						
11. Intervention - Individual Unit: direct staff hour						
42. Intervention - Group Unit: contact hour						
12. Medical Services (No TANF) Unit: contact hour						
14. Outpatient - Individual Unit: contact hour						
35. Outpatient - Group Unit: contact hour						
23. Sheltered Employment (No TANF) Unit: 4-hr day						
07. Drop-In/Self Help Centers (No-TANF) Unit: facility day						
08. In-Home and On Site Unit: direct staff hour						
15. Outreach Unit: non-direct staff hour						
16. Prevention Unit: non-direct staff hour						
17. Prevention/Intervention - Day Unit: 4-hr day						
22. Respite Services Unit: contact hour						
25. Supported Employment Unit: direct staff hour						
26. Supportive Housing/Living Unit: direct staff hour						

**STATE FUNDING BY PROGRAM & ACTIVITY**

For FISCAL Year 2012 - 2013

Agency Name: School District of Clay County (SEDNET/CCSB)  
 Contract # DH693  
 Amendment # 1

Activity / Cost Center	Adult Mental Health			Children's Mental Health		
	TANF \$? X = Yes	Unit Rate	Non-TANF Funding Only	TANF \$? X = Yes	Unit Rate	Non-TANF Funding Only
1	2	4	6	7	9	11
			502018			503013
29. Aftercare - Individual Unit: direct staff hour	<input type="text"/>	<input type="text"/>		<input type="text"/>	<input type="text"/>	
43. Aftercare - Group Unit: contact hour	<input type="text"/>	<input type="text"/>		<input type="text"/>	<input type="text"/>	
30. Information and Referral (No TANF) Unit: staff hour	<input type="text"/>	<input type="text"/>		<input type="text"/>	<input type="text"/>	
40. Mental Health Clubhouse Services Unit: Clubhouse staff hour	<input type="text"/>	<input type="text"/>		<input type="text"/>	<input type="text"/>	
		Non-TANF =	\$1,910		Non-TANF =	\$84,086
		TANF =	<input type="text"/>		TANF =	<input type="text"/>
		Total Recovery & Resiliency =	\$1,910		Total Recovery & Resiliency =	\$84,086
<b>Recovery &amp; Resiliency - FACT Teams</b>			502018			
34. FACT Teams (No TANF) Unit: staff hour	<input type="text"/>	<input type="text"/>		<input type="text"/>	<input type="text"/>	
		FACT =	<input type="text"/>			
		Total FACT =	\$0			
<b>Recovery &amp; Resiliency - Comprehensive Community Service Teams</b>			502018			503013
44. CCST-Individual Unit: Staff Hour	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
45. CCST -Group Unit: Contact Hour	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
		Non-TANF =	<input type="text"/>		Non-TANF =	<input type="text"/>
		TANF =	<input type="text"/>		TANF =	<input type="text"/>
		Total CCST Services =	\$0		Total CCST Services =	\$0
<b>Recovery &amp; Resiliency - Incidental Expenses</b>			502018			503013
28. Incidental Expenses Unit: each \$50 spent	<input type="text"/>	\$50.00	<input type="text"/>	<input type="text"/>	\$50.00	<input type="text"/>
		Non-TANF =	<input type="text"/>		Non-TANF =	<input type="text"/>
		TANF =	<input type="text"/>		TANF =	<input type="text"/>
		Total Incidental Expenses =	\$0		Total Incidental Expenses =	\$0
		Total Non-TANF =	\$1,910		Total Non-TANF =	\$84,086
		Total TANF =	\$0		Total TANF =	\$0
		Total Mental Health Funds =	\$1,910		Total Mental Health Funds =	\$84,086

**STATE FUNDING BY PROGRAM & ACTIVITY**  
For FISCAL Year 2012 - 2013

Agency Name: School District of Clay County (SEDNET/CCSB)  
Contract # DH693  
Amendment # 1

Activity / Cost Center	Adult Substance Abuse			Children's Substance Abuse		
	TANF \$? X = Yes	Unit Rate	Non-TANF Funding Only	TANF \$? X = Yes	Unit Rate	Non-TANF Funding Only
1	2	3	4	5	6	7
<b>Treatment and Aftercare</b>			<b>603007</b>			<b>602003</b>
01. Assessment Unit: contact hour	<input type="text"/>	<input type="text"/>		<input type="text"/>	<input type="text"/>	
02. Case Management Unit: direct staff hour	<input type="text"/>	<input type="text"/>		<input type="text"/>	<input type="text"/>	
04. Crisis Support/Emergency Unit: staff hour	<input type="text"/>	<input type="text"/>		<input type="text"/>	<input type="text"/>	
05. Day Care Unit: 4-hr day	<input type="text"/>	<input type="text"/>		<input type="text"/>	<input type="text"/>	
06. Day/Night Unit: 4-hr day	<input type="text"/>	<input type="text"/>		<input type="text"/>	<input type="text"/>	
08. In-Home & On Site Unit: direct staff hour	<input type="text"/>	<input type="text"/>		<input type="text"/>	<input type="text"/>	
10. Intensive Case Management Unit: direct staff hour	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
11. Intervention - Individual Unit: direct staff hour	<input type="text"/>	<input type="text"/>		<input type="text"/>	<input type="text"/>	
42. Intervention - Group Unit: Contact hour	<input type="text"/>	<input type="text"/>		<input type="text"/>	<input type="text"/>	
12. Medical Services (No TANF) Unit: contact hour	<input type="text"/>	<input type="text"/>		<input type="text"/>	<input type="text"/>	
13. Methadone Maintenance (No TANF) Unit: dosage	<input type="text"/>	<input type="text"/>		<input type="text"/>	<input type="text"/>	
14. Outpatient - Individual Unit: contact hour	<input type="text"/>	<input type="text"/>		<input type="text"/>	<input type="text"/>	
35. Outpatient - Group Unit: Contact Hour	<input type="text"/>	<input type="text"/>		<input type="text"/>	<input type="text"/>	
15. Outreach Unit: non-direct staff hour	<input type="text"/>	<input type="text"/>		<input type="text"/>	<input type="text"/>	
18. Residential Level I Unit: 24-hr day	<input type="text"/>	<input type="text"/>		<input type="text"/>	<input type="text"/>	
19. Residential Level II Unit: 24-hr day	<input type="text"/>	<input type="text"/>		<input type="text"/>	<input type="text"/>	
20. Residential Level III Unit: 24-hr day	<input type="text"/>	<input type="text"/>		<input type="text"/>	<input type="text"/>	
21. Residential Level IV Unit: 24-hr day	<input type="text"/>	<input type="text"/>		<input type="text"/>	<input type="text"/>	
22. Respite Services Unit: contact hour	<input type="text"/>	<input type="text"/>		<input type="text"/>	<input type="text"/>	
25. Supported Employment Unit: direct staff hour	<input type="text"/>	<input type="text"/>		<input type="text"/>	<input type="text"/>	
26. Supportive Housing/Living Unit: direct staff hour	<input type="text"/>	<input type="text"/>		<input type="text"/>	<input type="text"/>	
27. TASC Unit: direct staff hour	<input type="text"/>	<input type="text"/>		<input type="text"/>	<input type="text"/>	
29. Aftercare Unit: direct staff hour	<input type="text"/>	<input type="text"/>		<input type="text"/>	<input type="text"/>	
43. Aftercare - Group Unit: contact hour	<input type="text"/>	<input type="text"/>		<input type="text"/>	<input type="text"/>	
36. Room and Board w/Supervision Level I Unit: 24-hr day	<input type="text"/>	<input type="text"/>		<input type="text"/>	<input type="text"/>	
37. Room and Board w/Supervision Level II Unit: 24-hr day	<input type="text"/>	<input type="text"/>		<input type="text"/>	<input type="text"/>	
38. Room and Board w/Supervision Level III Unit: 24-hr day	<input type="text"/>	<input type="text"/>		<input type="text"/>	<input type="text"/>	
46. Recovery Support - Individual Unit: direct staff hour	<input type="text"/>	<input type="text"/>		<input type="text"/>	<input type="text"/>	
47. Recovery Support - Group Unit: contact hour	<input type="text"/>	<input type="text"/>		<input type="text"/>	<input type="text"/>	
48. Clinical Supervision for Evidence-Based Practices Unit: contact hour	<input type="text"/>	<input type="text"/>		<input type="text"/>	<input type="text"/>	
	Total Non-TANF =		<input type="text"/>	Total Non-TANF =		<input type="text"/>
	Total TANF =		<input type="text"/>	Total TANF =		<input type="text"/>
	Tot Treatment & Aftercare Funds =		\$0	Tot Treatment & Aftercare Funds =		\$0

**STATE FUNDING BY PROGRAM & ACTIVITY**

For FISCAL Year 2012 - 2013

Agency Name: School District of Clay County (SEDNET/CCSB)  
 Contract # DH693  
 Amendment # 1

Activity / Cost Center	Adult Substance Abuse			Children's Substance Abuse		
	TANF \$? X = Yes	Unit Rate	Non-TANF Funding Only	TANF \$? X = Yes	Unit Rate	Non-TANF Funding Only
1	2	3	4	5	6	7
<b>Detoxification</b>			<b>603005</b>			<b>602001</b>
24. Substance Abuse Detoxification (No TANF) Unit: bed-day						
32. Outpatient Detoxification (No TANF) Unit: 4-hr day						
48. Clinical Supervision for Evidence-Based Practices Unit: contact hour						
		Total Non-TANF =	<u>\$0</u>		Total Non-TANF =	<u>\$0</u>
					Total Detoxification =	<u>\$0</u>
<b>Prevention</b>			<b>603004</b>			<b>602002</b>
16. Prevention Unit: non-direct staff hour					\$43.20	
17. Prevention/Intervention - Day Unit: 4-hr day						
30. Information and Referral (No TANF) Unit: staff hour						
		Total Non-TANF =			Total Non-TANF =	
		Total TANF =	<u>\$0</u>		Total TANF =	<u>\$0</u>
		Total Prevention =			Total Prevention =	<u>\$0</u>
<b>Incidental Expenses</b>						
28. Incidental Expenses Unit: each \$50 spent		\$50.00			\$50.00	
		Total Non-TANF =			Total Non-TANF =	
		Total TANF =			Total TANF =	
		Total Incidental Expenses =	<u>\$0</u>		Total Incidental Expenses =	<u>\$0</u>
		Total Non-TANF =	<u>\$0</u>		Total Non-TANF =	<u>\$0</u>
		Total TANF =	<u>\$0</u>		Total TANF =	<u>\$0</u>
		Total Subst. Abuse Funds =	<u>\$0</u>		Total Subst. Abuse Funds =	<u>\$0</u>

**MENTAL HEALTH  
FUNDING DETAIL**

Provider Name School District of Clay County Contract # DH693 Revision # 1

Budget Entity 60910506 - Adult Mental Health	OCA	AMOUNT	Budget Entity 60910506 - Children's Mental Health	OCA	AMOUNT
<b>502004-EMERGENCY STABILIZATION</b>			<b>503001-EMERGENCY STABILIZATION</b>		
<b>G/A-ADULT COMM. MENTAL HEALTH (100610)</b>			<b>G/A-CHILDREN'S MENTAL HEALTH (100435)</b>		
ADAMH Trust Fund TF (027005)*	AESS1		ADAMH Trust Fund TF (027005)*	CESS1	
General Revenue (000326)*	AESS1		General Revenue (000326)*	CESS1	
TSTF (122023)*	AESS1		FGTF - Title XXI (261015)	89Q01	
General Revenue (000326)*	SMHA1		General Revenue (000326)*	SMHC1	
<b>G/A-BAKER ACT SERVICES (100611)</b>			<b>G/A-CHILDREN'S BAKER ACT (104257)</b>		
General Revenue (000326)*	AESS1		General Revenue (000326)*	CESS1	
TSTF (122023)*	AESS1				
<b>G/A-OUTPATIENT BAKER ACT SVCS PILOT (100612)</b>					
General Revenue (000326)	AESS1				
TSTF (122023)	AESS1				
<b>Emergency Stabilization Total =</b>		<b>\$0</b>	<b>Emergency Stabilization Total =</b>		<b>\$0</b>
<b>502018-RECOVERY &amp; RESILIENCY</b>			<b>503013-RECOVERY &amp; RESILIENCY</b>		
<b>G/A-ADULT COMM. MENTAL HEALTH (100610)</b>			<b>G/A-CHILDREN'S MENTAL HEALTH (100435)</b>		
ADAMH Trust Fund TF (027005)	ARRS1		ADAMH Trust Fund TF (027005)*	CRRS1	
O&MTF (027005)	ARRS1		General Revenue (000326)*	CRRS1	<b>\$84,086</b>
General Revenue (000326)	ARRS1	<b>\$1,910</b>	General Revenue -Children At Risk of ED (000326)	CARED	
GR/AGAPE Fam Ministry (000326)*	ARMND		FGTF-MIAMI-DADE Wrap Around Pro YR-1 (2610	GMDW1	
GR/Comm Forensic Beds-Adult Svc (000326)	CFBAS		General Revenue (000326)*	SMHC2	
ADAMH Trust Fund - FACT Admin (027005)	FTA19		General Revenue (000326)	SP5MA	
General Revenue - FACT Admin (000326)	FTA19		GR-JV Restor Incomp To Pro(000326)*	32N03	
FGTF -FMGPMA - Medicaid Admin (261015)	FTA19		FGTF - Title XXI (261015)	89Q13	
General Revenue - FACT svcs (000326)	FTS19				
FGTF -FGGGJD - Jail Diversion Pro (261015)	GJDT1				
FGTF-FGGGPT-Trans From Homelessness (261015)	GX018				
O&MTF (027005)	MHS18				
General Revenue (000326)	SMHA2				
WTTF TANF (401001)	39A18				
GR -Pre Admin Screen Rev MCAID ADM(000326)	9QPSR				
FGTF-FMGPMA-Pre Admin Screen Rev MCAID (261015)	9QPSR				
<b>G/A-INDIGENT PSYCH MEDICATION PRO (101350)</b>			<b>G/A-PURCHASED RESIDENTIAL TREATMENT SERVICES (102780)</b>		
General Revenue (000326)*	ARRS1		GR/MCAID & Non-MCAID MOE (000326)*	9PRNM	
			GR/Purch Res Treatment-Medicaid Svcs (000326)	9PRTS	
<b>G/A-BAKER ACT SERVICES (100611)</b>			<b>G/A-PURCHASE/THERA SVCS CHILD (100800)</b>		
General Revenue (000326)*	ARRS1		General Revenue (000326)*	19MCB	
<b>Recovery &amp; Resiliency Total =</b>		<b>\$1,910</b>	<b>Recovery &amp; Resiliency Total =</b>		<b>\$84,086</b>
<b>TOTAL ADULT COMM. MH =</b>		<b>\$1,910</b>	<b>TOTAL CHILDREN'S MENTAL HEALTH =</b>		<b>\$84,086</b>
<b>GRAND TOTAL MENTAL HEALTH =</b>					<b>\$85,996</b>

\*Community Mental Health Block Grant



**ATTACHMENT A  
MENTAL HEALTH AND SUBSTANCE ABUSE  
FUNDING DETAIL**

**SUBSTANCE ABUSE  
FUNDING DETAIL**

Provider Name: School District of Clay County

Contract # DH693

Revision # 1

Budget Entity 60910604 - Adult Substance Abuse	OCA	AMOUNT	Budget Entity 60910604 - Children's Substa	OCA	AMOUNT
<b>603005-DETOXIFICATION</b>			<b>602001-DETOXIFICATION/ARF</b>		
<u>G/A-COMM SUBSTANCE ABUSE SVCS</u>	(100618)		<u>G/A-CHILD/ADOL SUBSTANCE ABUSE SVI</u>	(100420)	
ADAMH Trust Fund TF (027005)****	DTXAS		ADAMH Trust Fund TF (027005)****	DTXCS	
General Revenue (000326)**	DTXAS		General Revenue (000326)**	DTXCS	
			TSTF (122023)**	DTXCS	
<b>Detoxification Total =</b>		<b>\$0</b>	<b>Detoxification Total =</b>		<b>\$0</b>
<b>603006-PREVENTION SERVICES</b>			<b>602002-PREVENTION SERVICES</b>		
<u>G/A-COMM SUBSTANCE ABUSE SVCS</u>	(100618)		<u>G/A-CHILD/ADOL SUBSTANCE ABUSE SVCS</u>	(100420)	
General Revenue (000326)**	PRVAS		ADAMH Trust Fund TF (027005)****	PRVCS	
ADAMH Trust Fund TF (027005)****	PRVAS		General Revenue (000326)**	PRVCS	
			General Revenue (000326)**	SPJCS	
<b>Prevention Services Total =</b>		<b>\$0</b>	<b>Prevention Services Total =</b>		<b>\$0</b>
<b>603007-TREATMENT &amp; AFTERCARE</b>			<b>602003-TREATMENT &amp; AFTERCARE</b>		
<u>G/A-COMM SUBSTANCE ABUSE SVCS</u>	(100618)		<u>G/A-CHILD/ADOL SUBSTANCE ABUSE SVCS</u>	(100420)	
ADAMH Trust Fund TF (027005)****	TRTAS		ADAMH Trust Fund TF (027005)****	TRTCS	
General Revenue (000326)**	TRTAS		General Revenue (000326)**	TRTCS	
ADAMH Trust Fund TF (027005)****	27HIV		TSTF (122023)**	TRTCS	
ADAMH Trust Fund TF (027005)****	27WOM		O&MTF (516015)**	TRTCS	
General Revenue (000326)	39TC0		ADAMH Trust Fund TF (027005)****	27CHV	
WTTF TANF (401001)	39TC0		WTTF TANF (401001)	39TC1	
GR-Indigent Drug Pro MOE (000326)**	DPG08		General Revenue (000326)**	SPJCS	
FGTF - FL Access to Rev (261015)	FATR6		ADAMH Trust Fund TF (027005)****	SPJCS	
FGTF - Medicaid Adm (261015)	MAC04		ATF (021060)**	SPJCS	
FGTF - Screen Interven Treat Pro (261015)	SB004				
General Revenue (000326)**	SPJAS				
ADAMH Trust Fund TF (027005)****	SPJAS				
<b>Treatment &amp; Aftercare Total =</b>		<b>\$0</b>	<b>Treatment &amp; Aftercare Total =</b>		<b>\$0</b>
<b>TOTAL ADULT SUB. ABUSE =</b>		<b>\$0</b>	<b>TOTAL CHILD/ADOL SUB. ABUSE =</b>		<b>\$0</b>
<b>GRAND TOTAL SUBSTANCE ABUSE =</b>		<b>\$0</b>	<b>GRAND TOTAL ALL PROGRAMS =</b>		<b>\$85,996</b>
<b>MATCH CALCULATIONS APPLICABLE TO CONTRACT</b>			<b>TOTAL FUNDS REQUIRING MATCH =</b>		
<b>FUNDS NOT REQUIRING MATCH:</b>				<b>LOCAL MATCH REQUIRED =</b>	<b>\$0</b>
				<b>ADDITIONAL LOCAL MATCH =</b>	
				<b>GRAND TOTAL LOCAL MATCH =</b>	<b>\$0</b>
<b>TOTAL FUNDS NOT REQUIRING MATCH =</b>		<b>\$0</b>			

\*\* Expenditure must be Substance Abuse Prevention and Treatment Block Grant eligible  
 \*\*\* Substance Abuse Prevention and Treatment Block Grant - Funding Agreement - RESTRICTIONS APPLY