

PROPOSED CHANGES TO STAFF ALLOCATIONS

2012-2013 SUMMARY

Board Meeting, September 20, 2012

School	Add	Delete	Allocation	Comment	Cost
			2012-2013 ACTIONS		
0071 - CEB	2.000		Teacher, Basic K-6	Class Size	\$90,000
0241 - WEC	1.000		Teacher, Basic K-6	Class Size	\$45,000
0252 - OPH		0.60	Teacher, Reading (1363)	Allocation Shift	(\$30,000)
0252 - OPH		1.00	Teacher, Grade 9-12	Allocation Shift	(\$50,000)
0261 - DIS	2.600		Teacher, Basic K-6	Class Size	\$117,000
0271 - MBE	2.000		Teacher, Basic K-6	Class Size	\$90,000
0301 - KHE	3.000		Teacher, Basic K-6	Class Size	\$135,000
0311 - KHH		1.00	Teacher, 7-12	Allocation Shift	(\$50,000)
0331 - SBJ	1.000		Teacher, Basic K-6	Class Size	\$45,000
0341 - CHS		1.00	Teacher, 9-12	Allocation Shift	(\$50,000)
0341 - CHS		1.00	Teacher, Reading (1363)	Allocation Shift	(\$50,000)
0361 - OPJH		1.00	Teacher, 7-8	Allocation Shift	(\$50,000)
0371 - WJH		1.00	Teacher, 7-8	Allocation Shift	(\$50,000)
0391 - MHS	0.600		Teacher, Reading (1363)	Allocation Shift	\$30,000
0401 - RVE		1.00	RN - 10 Month	Allocation Shift	(\$2,205)
0401 - RVE	1.000		LPN - 10 Month	Allocation Shift	\$0
0401 - RVE		1.00	Teacher, Basic K-6	Class Size	(\$50,000)
0431 - RHS		0.90	ESE Assistant-GH	Program Needs	\$0
0431 - RHS	0.900		ESE Assistant - BH	Program Needs	\$0
0471 - PES	1.000		Teacher, Basic K-6	Class Size	\$50,000
0481 - LAJH		1.00	Teacher, 7-8	Allocation Shift	(\$50,000)
0491 - WES	2.000		Teacher, Basic K-6	Class Size	\$90,000
0511 - MRE	1.000		Teacher, Basic K-6	Class Size	\$45,000
0521 - FIE	0.900		ESE Assistant - BH	Program Needs	\$18,000
0531 - TBE	3.000		Teacher, Basic K-6	Class Size	\$140,000
0551 - FIH		0.80	Teacher, Grade 9-12	Allocation Shift	(\$40,000)
0571 - SPC		1.00	Cafeteria Van Driver - 6.50 hours	Allocation Shift	\$0
0571 - SPC	1.000		Cafeteria Van Driver - 5.50 hours	Allocation Shift	\$0
0591 - AES	1.000		Teacher, Basic K-6	Class Size	\$45,000
0601 - CGE		2.00	Teacher, Basic K-6	Class Size	(\$100,000)
0611 - OLJH		0.40	Teacher, Basic 6-8	Allocation Shift	(\$20,000)
0611 - OLJH		0.90	ESE Assistant - BH	Program Needs	(\$18,000)
0621 - OVE	2.000		Teacher, Basic K-6	Class Size	\$90,000
0631 - SLE	1.000		Teacher, Basic K-6	Class Size	\$45,000
0661 - OHS	0.128		Teacher, Basic K-6	Class Size	\$4,800
0661 - OHS	1.000		Teacher, Reading (1363)	Allocation Shift	\$50,000
7005 - CVA	2.000		Teacher, Virtual, Basic K-12	Class Size	\$100,000
0940 - IS	1.000		Instructional Application Specialist (4511)	Technology Curriculum Demands	\$0
9111 - ID	9.612		Teacher, Basic K-12	Class Size	\$480,600
				TOTAL:	\$1,045,195
			Supplement Allocation Changes 2012-2013		
0341 - CHS	1.000		Co-Curricular - Agriculture		\$1,435
				TOTAL SUPPLEMENTS:	\$1,435