

FUND- 1
SCHL- 0000 CLAY COUNTY SCHOOLS

PROGRAM		DIRECT							SCHOOL	SCHOOL	DISTRICT	
CATEGORY	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	INDIRECT	COST	INDIRECT	TOTAL
K-3 BASIC	101	20213724	4606432	293504	1590854	25608	205400	26935523	9984610	36920134	2308113	39228247
4-8 BASIC	102	23817588	5426078	340065	1974858	27703	345733	31932029	13142731	45074761	2762025	47836786
9-12 BASIC	103	20407455	4650503	489229	1505066	28519	411234	27492009	11954559	39446568	2230017	41676586
SEQ 1		64438767	14683013	1122799	5070779	81831	962368	86359561	35081902	121441463	7300157	128741620
ESOL	130	556829	126893	5823	34988	764	9321	734620	287140	1021760	60558	1082319
SEQ 2		556829	126893	5823	34988	764	9321	734620	287140	1021760	60558	1082319
K-3 BASIC,W/ESE	111	9805338	2233197	581772	248484	8663	67935	12945392	4428767	17374159	1032890	18407050
4-8 BASIC,W/ESE	112	10808785	2461769	505812	296506	9133	119674	14201681	5386930	19588612	1152394	20741007
K-12 BASC,W/ESE	113	5564023	1267271	185977	146261	5508	100635	7269678	3047158	10316837	571386	10888223
SUPPORT LEVEL 4	254	1528699	348162	83134	44735	1946	17452	2024130	812614	2836745	164315	3001061
SUPPORT LEVEL 5	255	1002287	228268	64265	32934	1376	13710	1342843	491212	1834056	106947	1941003
SEQ 3		28709134	6538670	1420962	768922	26627	319408	37783727	14166683	51950411	3027935	54978346
VOCATIONAL 6-12	300	2543922	579749	30012	74087	2149	212576	3442496	1349701	4792198	248527	5040725
SEQ 4		2543922	579749	30012	74087	2149	212576	3442496	1349701	4792198	248527	5040725
CONTINUING WORK	340											
VOCATIONAL CERT	350	20867	3562	1238	959		11793	38421	2935	41357	2307	43665
APPLIED TECH DP	360											
APPRENTICESHIP	370											
SEQ 5		20867	3562	1238	959		11793	38421	2935	41357	2307	43665
ADULT GEN EDUC	400	287593	49093	21609	16179		197190	571666	40512	612178	37195	649373
SEQ 6		287593	49093	21609	16179		197190	571666	40512	612178	37195	649373
TOTAL FOR FEFP		96557116	21980982	2602446	5965916	111372	1712659	128930494	50928875	179859370	10676681	190536051
FOOD SERVICE									53502			
TRANSPORTATION									10370359		344413	

DISTRICT INDIRECT COSTS ARE FUNCTIONALLY DISTRIBUTED AS REPORTED BELOW.

6100 PUPIL PERSONNEL	289237	7100 BOARD OF EDUCATION	690226	7700 CENTRAL SERVICES	2372068
6200 INSTRUCTIONAL MEDIA	142823	7200 GENERAL ADMINISTRATIO	658128	7900 OPERATION OF PLANT	1123685
6300 INSTR & CURR DEVLPMNT	1407878	7400 FACILITIES ACQ-CONSTR	883375	8100 MAINTENANCE OF PLANT	412250
6400 INSTR STAFF TRAINING	189694	7500 FISCAL SERVICES	590525	8200 ADMIN. TECH. SERVICES	1916786
				6500 INSTR. TECH. SERVICES	

-----RECONCILIATION TO ANNUAL FINANCIAL REPORT-----

RECREAT & ENRICHMNT	OTHER	NON-PGM CAPITAL	COMMUNITY SERVICE	DEBT SERVICE	FEDERAL INDIRECT	CHARTER SCHOOLS	TOTAL REPORTED	AFR ROUNDING / TOTAL DIFFERENCE
71210	92260	4029007	339417				205836222	205836278 55

FUND- 1
SCHL- 0020 FL YOUTH CHALLENGE ACADEMY

PROGRAM CATEGORY	NBR	DIRECT						TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
9-12 BASIC	103	233669	53250	10497	6306	78	10919	314722	121228	435950	21524	457475
SEQ 1		233669	53250	10497	6306	78	10919	314722	121228	435950	21524	457475
K-12 BASC,W/ESE	113	78498	17880	1485	1849	14	3352	103079	37959	141039	6878	147918
SEQ 3		78498	17880	1485	1849	14	3352	103079	37959	141039	6878	147918
VOCATIONAL 6-12	300	70784	16131	156	2615	15	8200	97903	41275	139178	7568	146747
SEQ 4		70784	16131	156	2615	15	8200	97903	41275	139178	7568	146747
TOTAL FOR FEFP		382951	87263	12139	10771	107	22471	515705	200463	716169	35971	752141
FOOD SERVICE									1			
TRANSPORTATION									47182		1562	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	83222	6400 INSTR STAFF TRAINING	2576	7700 CENTRAL SERVICES	2476
6200 INSTRUCTIONAL MEDIA	487	7300 SCHOOL ADMINISTRATION	43466	7900 OPERATION OF PLANT	6646
6300 INSTR & CURR DEVLPMNT	43818	7400 FACILITIES ACQ-CONSTR	2415	8100 MAINTENANCE OF PLANT	13553
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	1800

FUND- 1
SCHL- 0021 GREEN COVE SPRINGS JUNIOR

PROGRAM CATEGORY	NBR	DIRECT							SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT				
4-8 BASIC	102	1590767	362405	17846	103361	5195	41526	2121102	1024445	3145548	175046	3320594
SEQ 1		1590767	362405	17846	103361	5195	41526	2121102	1024445	3145548	175046	3320594
ESOL	130	9204	2097	69	621	31	250	12276	5812	18089	1027	19116
SEQ 2		9204	2097	69	621	31	250	12276	5812	18089	1027	19116
4-8 BASIC,W/ESE	112	640989	145991	17351	12961	1840	14037	833172	375383	1208555	64709	1273264
SUPPORT LEVEL 4	254	40764	9283	1294	967	137	1047	53494	28836	82331	4903	87234
SUPPORT LEVEL 5	255	13598	3098	45	180	29	211	17164	5968	23132	1035	24167
SEQ 3		695351	158374	18692	14108	2007	15296	903831	410188	1314019	70647	1384667
TOTAL FOR FEFP		2295324	522876	36608	118091	7234	57074	3037209	1440447	4477657	246721	4724378
FOOD SERVICE									327			
TRANSPORTATION									266822		8873	

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6100 PUPIL PERSONNEL	270536	6400 INSTR STAFF TRAINING	22728	7700 CENTRAL SERVICES	20870
6200 INSTRUCTIONAL MEDIA	149615	7300 SCHOOL ADMINISTRATION	401866	7900 OPERATION OF PLANT	431380
6300 INSTR & CURR DEVLPMNT	32046	7400 FACILITIES ACQ-CONSTR	14933	8100 MAINTENANCE OF PLANT	83789
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	12680

FUND- 1
SCHL- 0071 CHARLES E. BENNETT ELEMENTARY

PROGRAM CATEGORY	NBR	DIRECT							SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT				
K-3 BASIC	101	893027	203507	8022	82795	939	1625	1189917	503483	1693401	106677	1800078
4-8 BASIC	102	488114	111200	4023	41789	473	914	646515	250566	897081	53475	950557
SEQ 1		1381141	314708	12046	124584	1412	2539	1836433	754050	2590483	160152	2750636
ESOL	130	23196	5286	91	1993	22	39	30630	12191	42821	2587	45408
SEQ 2		23196	5286	91	1993	22	39	30630	12191	42821	2587	45408
K-3 BASIC,W/ESE	111	512973	116829	13752	13798	280	902	658536	252208	910745	54209	964954
4-8 BASIC,W/ESE	112	277522	63205	7415	7439	150	486	356221	141295	497516	29737	527254
SEQ 3		790495	180035	21167	21237	431	1389	1014757	393504	1408261	83946	1492208
TOTAL FOR FEFP		2194834	500029	33306	147816	1866	3968	2881821	1159746	4041567	246686	4288254
FOOD SERVICE									202			
TRANSPORTATION									212770		7216	

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6100 PUPIL PERSONNEL	208700	6400 INSTR STAFF TRAINING	17376	7700 CENTRAL SERVICES	19757
6200 INSTRUCTIONAL MEDIA	100306	7300 SCHOOL ADMINISTRATION	315315	7900 OPERATION OF PLANT	361670
6300 INSTR & CURR DEVLPMNT	32355	7400 FACILITIES ACQ-CONSTR	15236	8100 MAINTENANCE OF PLANT	76067
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	12959

FUND- 1
SCHL- 0111 BANNERMAN LEARNING CENTER

PROGRAM		DIRECT							SCHOOL	SCHOOL	DISTRICT	
CATEGORY	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	INDIRECT	COST	INDIRECT	TOTAL
K-3 BASIC	101	41169	9381	362	4247	14	609	55784	20248	76033	3600	79633
4-8 BASIC	102	170778	38909	1178	14114	48	2052	227082	92114	319197	13870	333068
9-12 BASIC	103	343710	78327	3573	28361	98	4098	458170	193271	651442	28599	680042
SEQ 1		555658	126619	5113	46723	162	6760	741038	305634	1046672	46070	1092743
4-8 BASIC,W/ESE	112	113606	25877	2486	2817	17	1164	145970	63429	209399	9358	218758
K-12 BASC,W/ESE	113	202245	46068	4244	4808	29	1988	259385	114679	374064	16464	390529
SUPPORT LEVEL 4	254	399574	91018	8160	9243	56	3822	511875	219046	730921	31544	762465
SUPPORT LEVEL 5	255	53045	12082	1152	1305	7	539	68133	28029	96162	4232	100394
SEQ 3		768471	175047	16044	18174	111	7514	985364	425183	1410548	61599	1472148
VOCATIONAL 6-12	300	49927	11378	198	1377	7	13866	76754	35071	111826	4529	116355
SEQ 4		49927	11378	198	1377	7	13866	76754	35071	111826	4529	116355
TOTAL FOR FEFP		1374058	313045	21356	66275	280	28141	1803157	765889	2569047	112199	2681247
FOOD SERVICE									1			
TRANSPORTATION									42692		1437	

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6100 PUPIL PERSONNEL	140290	6400 INSTR STAFF TRAINING	8762	7700 CENTRAL SERVICES	9186
6200 INSTRUCTIONAL MEDIA	31930	7300 SCHOOL ADMINISTRATION	207752	7900 OPERATION OF PLANT	188253
6300 INSTR & CURR DEVLPMNT	125287	7400 FACILITIES ACQ-CONSTR	16704	8100 MAINTENANCE OF PLANT	31724
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	5998

FUND- 1
SCHL- 0201 ORANGE PARK ELEMENTARY

PROGRAM CATEGORY	NBR	DIRECT						TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	617715	140770	5200	29457	281	2142	795568	294728	1090296	57560	1147857
4-8 BASIC	102	532603	121342	4375	24882	237	17564	701005	242364	943369	47948	991317
SEQ 1		1150318	262112	9576	54340	518	19707	1496573	537092	2033666	105508	2139175
K-3 BASIC,W/ESE	111	335210	76353	7707	7278		1099	427648	150724	578373	29010	607384
4-8 BASIC,W/ESE	112	220819	50295	5558	5249		793	282715	103600	386316	20420	406736
SUPPORT LEVEL 4	254	2972	677	72	68		10	3801	1338	5140	265	5406
SUPPORT LEVEL 5	255	28726	6543	578	546		82	36477	8521	44998	1902	46901
SEQ 3		587728	133869	13917	13142		1985	750643	264185	1014829	51600	1066429
TOTAL FOR FEFP		1738046	395981	23493	67483	518	21693	2247217	801278	3048495	157109	3205604
FOOD SERVICE									1239			
TRANSPORTATION									164870		5589	

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6100 PUPIL PERSONNEL	199998	6400 INSTR STAFF TRAINING	14031	7700 CENTRAL SERVICES	12433
6200 INSTRUCTIONAL MEDIA	87188	7300 SCHOOL ADMINISTRATION	206337	7900 OPERATION OF PLANT	200407
6300 INSTR & CURR DEVLPMNT	21351	7400 FACILITIES ACQ-CONSTR	7728	8100 MAINTENANCE OF PLANT	43364
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	8438

FUND- 1
SCHL- 0232 GROVE PARK ELEMENTARY

PROGRAM CATEGORY	NBR	DIRECT							SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT				
K-3 BASIC	101	762048	173659	8940	21527	1171	8203	975550	392343	1367894	89791	1457685
4-8 BASIC	102	521969	118907	6330	15386	834	5960	669390	259850	929241	61870	991111
SEQ 1		1284018	292567	15271	36913	2005	14163	1644940	652194	2297135	151661	2448796
ESOL	130	132030	30088	755	2962	165	1158	167160	60102	227262	13197	240460
SEQ 2		132030	30088	755	2962	165	1158	167160	60102	227262	13197	240460
K-3 BASIC,W/ESE	111	432358	98473	11808	6698	400	2045	551783	192016	743799	43278	787078
4-8 BASIC,W/ESE	112	208631	47516	5891	3342	199	1020	266602	92834	359437	21274	380712
SEQ 3		640989	145990	17700	10040	599	3065	818386	284850	1103237	64553	1167790
TOTAL FOR FEFP		2057038	468646	33727	49916	2771	18387	2630487	997147	3627635	229412	3857048
FOOD SERVICE									484			
TRANSPORTATION									205530		6956	

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6100 PUPIL PERSONNEL	191765	6400 INSTR STAFF TRAINING	15319	7700 CENTRAL SERVICES	17191
6200 INSTRUCTIONAL MEDIA	86327	7300 SCHOOL ADMINISTRATION	286107	7900 OPERATION OF PLANT	278371
6300 INSTR & CURR DEVLPMNT	30436	7400 FACILITIES ACQ-CONSTR	12018	8100 MAINTENANCE OF PLANT	67437
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	12171

FUND- 1
SCHL- 0241 W.E. CHERRY ELEMENTARY

PROGRAM CATEGORY	NBR	DIRECT							SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT				
K-3 BASIC	101	669221	152506	13178	22793	300	10250	868250	362478	1230729	72524	1303253
4-8 BASIC	102	499535	113798	11079	19256	253	8749	652672	308863	961535	61453	1022989
SEQ 1		1168757	266305	24257	42049	553	19000	1520923	671341	2192264	133977	2326242
ESOL	130	4085	931	66	142	1	65	5292	2312	7604	462	8067
SEQ 2		4085	931	66	142	1	65	5292	2312	7604	462	8067
K-3 BASIC,W/ESE	111	300755	68500	21951	9155		14752	415116	142728	557845	29200	587046
4-8 BASIC,W/ESE	112	146964	33471	11356	4736		7632	204162	75645	279808	15273	295081
SEQ 3		447719	101972	33308	13892		22385	619279	218374	837653	44474	882128
TOTAL FOR FEFP		1620562	369208	57632	56085	555	41450	2145495	892027	3037523	178915	3216438
FOOD SERVICE									294			
TRANSPORTATION									159993		5426	

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6100 PUPIL PERSONNEL	158204	6400 INSTR STAFF TRAINING	15516	7700 CENTRAL SERVICES	13784
6200 INSTRUCTIONAL MEDIA	75126	7300 SCHOOL ADMINISTRATION	230012	7900 OPERATION OF PLANT	284595
6300 INSTR & CURR DEVLPMNT	23316	7400 FACILITIES ACQ-CONSTR	22810	8100 MAINTENANCE OF PLANT	59415
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	9244

FUND- 1
SCHL- 0252 ORANGE PARK HIGH

PROGRAM CATEGORY	NBR	DIRECT							SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT				
9-12 BASIC	103	4548265	1036465	128404	389192	12329	83239	6197898	2752022	8949921	502727	9452648
SEQ 1		4548265	1036465	128404	389192	12329	83239	6197898	2752022	8949921	502727	9452648
ESOL	130	69226	15775	1601	6638	210	1419	94872	38152	133025	7542	140567
SEQ 2		69226	15775	1601	6638	210	1419	94872	38152	133025	7542	140567
K-12 BASC,W/ESE SUPPORT LEVEL 5	113 255	837177 75050	190659 17093	35363 2718	26248 2018	2388 183	17809 1369	1109645 98433	526544 24617	1636190 123051	98653 5720	1734843 128771
SEQ 3		912227	207752	38082	28266	2571	19178	1208079	551161	1759241	104373	1863615
VOCATIONAL 6-12	300	592394	135003	9689	15260	1279	37886	791514	279113	1070628	52514	1123142
SEQ 4		592394	135003	9689	15260	1279	37886	791514	279113	1070628	52514	1123142
TOTAL FOR FEFP		6122113	1394997	177778	439358	16391	141724	8292364	3620451	11912816	667157	12579973
FOOD SERVICE									3918			
TRANSPORTATION									768448		25222	

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6100 PUPIL PERSONNEL	750191	6400 INSTR STAFF TRAINING	48890	7700 CENTRAL SERVICES	44902
6200 INSTRUCTIONAL MEDIA	263343	7300 SCHOOL ADMINISTRATION	856770	7900 OPERATION OF PLANT	1122418
6300 INSTR & CURR DEVLPMNT	109006	7400 FACILITIES ACQ-CONSTR	81552	8100 MAINTENANCE OF PLANT	312095
				8200 ADMIN. TECH. SERVICES	48
				6500 INSTR. TECH. SERVICES	31230

FUND- 1
SCHL- 0261 DOCTORS INLET ELEMENTARY

PROGRAM		DIRECT							SCHOOL	SCHOOL	DISTRICT	
CATEGORY	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	INDIRECT	COST	INDIRECT	TOTAL
K-3 BASIC	101	1141550	260143	14865	90741	460	7615	1515376	542393	2057770	134864	2192634
4-8 BASIC	102	678857	154651	8842	54457	276	4704	901788	306364	1208152	78438	1286591
SEQ 1		1820407	414794	23707	145198	736	12319	2417165	848757	3265923	213303	3479226
ESOL	130	31569	7194	241	2250	11	190	41458	13213	54671	3329	58001
SEQ 2		31569	7194	241	2250	11	190	41458	13213	54671	3329	58001
K-3 BASIC,W/ESE	111	517870	117950	12834	12686	16	1319	662678	206298	868977	51885	920862
4-8 BASIC,W/ESE	112	318656	72577	7982	7890	9	820	407937	125238	533175	31876	565052
SEQ 3		836527	190527	20816	20577	25	2140	1070616	331536	1402153	83761	1485914
TOTAL FOR FEFP		2688504	612516	44765	168026	774	14650	3529239	1193508	4722747	300394	5023142
FOOD SERVICE									3143			
TRANSPORTATION									290170		9841	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	265156	6400 INSTR STAFF TRAINING	21775	7700 CENTRAL SERVICES	25410
6200 INSTRUCTIONAL MEDIA	118342	7300 SCHOOL ADMINISTRATION	265928	7900 OPERATION OF PLANT	321721
6300 INSTR & CURR DEVLPMNT	38647	7400 FACILITIES ACQ-CONSTR	21519	8100 MAINTENANCE OF PLANT	99475
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	15531

FUND- 1
SCHL- 0271 MIDDLEBURG ELEMENTARY

PROGRAM CATEGORY	NBR	DIRECT							SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT				
K-3 BASIC	101	857484	195409	16586	57196	139	2510	1129327	392870	1522197	88815	1611013
4-8 BASIC	102	563972	128483	11162	38650	93	1801	744164	282090	1026254	61791	1088046
SEQ 1		1421457	323893	27749	95846	233	4312	1873491	674961	2548452	150607	2699059
ESOL	130	1078	245	15	69		3	1413	516	1929	112	2042
SEQ 2		1078	245	15	69		3	1413	516	1929	112	2042
K-3 BASIC,W/ESE	111	404826	92203	12202	10456		1152	520842	172709	693551	39453	733005
4-8 BASIC,W/ESE	112	357587	81445	10562	9050		997	459644	158414	618059	35120	653180
SEQ 3		762414	173648	22765	19507		2150	980487	331124	1311611	74574	1386185
TOTAL FOR FEFP		2184950	497787	50530	115423	233	6466	2855391	1006601	3861993	225294	4087287
FOOD SERVICE									185			
TRANSPORTATION									209805		7115	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	175197	6400 INSTR STAFF TRAINING	18752	7700 CENTRAL SERVICES	19712
6200 INSTRUCTIONAL MEDIA	102859	7300 SCHOOL ADMINISTRATION	275862	7900 OPERATION OF PLANT	288269
6300 INSTR & CURR DEVLPMNT	29493	7400 FACILITIES ACQ-CONSTR	13613	8100 MAINTENANCE OF PLANT	71064
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	11777

FUND- 1
SCHL- 0301 KEYSTONE HEIGHTS ELEMENTARY

PROGRAM CATEGORY	NBR	DIRECT							SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT				
K-3 BASIC	101	890755	202991	11344	65386	2917	7852	1181248	429272	1610521	97696	1708217
4-8 BASIC	102	577461	131554	7720	44795	1996	5486	769015	286831	1055846	66043	1121890
SEQ 1		1468217	334545	19065	110182	4913	13339	1950263	716104	2666368	163740	2830108
ESOL	130	893	203	7	66	2	7	1182	429	1612	98	1710
SEQ 2		893	203	7	66	2	7	1182	429	1612	98	1710
K-3 BASIC,W/ESE	111	453606	103304	117681	12719	1403	1946	690661	222019	912680	51979	964660
4-8 BASIC,W/ESE	112	378506	86209	83531	9028	996	1381	559654	162277	721931	37442	759373
SUPPORT LEVEL 4	254	17589	4004	5907	638	70	97	28308	11016	39324	2594	41918
SUPPORT LEVEL 5	255	17926	4082	5309	573	63	87	28043	9427	37470	2276	39747
SEQ 3		867627	197601	212430	22960	2533	3513	1306667	404740	1711408	94292	1805700
TOTAL FOR FEFP		2336739	532350	231503	133209	7450	16860	3258113	1121274	4379388	258131	4637520
FOOD SERVICE									1143			
TRANSPORTATION									243402		8242	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	184403	6400 INSTR STAFF TRAINING	23380	7700 CENTRAL SERVICES	20311
6200 INSTRUCTIONAL MEDIA	106520	7300 SCHOOL ADMINISTRATION	305499	7900 OPERATION OF PLANT	321332
6300 INSTR & CURR DEVLPMNT	34725	7400 FACILITIES ACQ-CONSTR	23397	8100 MAINTENANCE OF PLANT	88466
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	13237

FUND- 1
SCHL- 0311 KEYSTONE HEIGHTS HIGH SCHOOL

PROGRAM CATEGORY	NBR	DIRECT							SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT				
4-8 BASIC	102	927177	211226	10644	71493	784	17049	1238376	601341	1839717	114442	1954160
9-12 BASIC	103	1840948	419517	27770	138041	1529	32881	2460688	1097191	3557880	212342	3770222
SEQ 1		2768125	630744	38415	209534	2313	49930	3699065	1698532	5397598	326785	5724383
ESOL	130	8952	2040	61	622	6	148	11831	3837	15669	798	16468
SEQ 2		8952	2040	61	622	6	148	11831	3837	15669	798	16468
4-8 BASIC,W/ESE	112	429881	97906	13932	12712	45	3722	558201	261832	820034	50634	870668
K-12 BASC,W/ESE	113	471802	107453	15560	14197	50	4157	613221	285052	898273	55495	953769
SUPPORT LEVEL 5	255	29539	6728	894	816	2	238	38220	10389	48609	2332	50941
SEQ 3		931223	212088	30386	27725	99	8119	1209643	557274	1766917	108461	1875379
VOCATIONAL 6-12	300	278945	63569	2917	7873	26	28269	381603	144144	525747	28458	554206
SEQ 4		278945	63569	2917	7873	26	28269	381603	144144	525747	28458	554206
TOTAL FOR FEFP		3987247	908443	71781	245756	2446	86468	5302144	2403789	7705933	464504	8170437
FOOD SERVICE									111			
TRANSPORTATION									444990		14067	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	477217	6400 INSTR STAFF TRAINING	41239	7700 CENTRAL SERVICES	30403
6200 INSTRUCTIONAL MEDIA	195116	7300 SCHOOL ADMINISTRATION	570618	7900 OPERATION OF PLANT	700878
6300 INSTR & CURR DEVLPMNT	71492	7400 FACILITIES ACQ-CONSTR	46365	8100 MAINTENANCE OF PLANT	249868
				8200 ADMIN. TECH. SERVICES	32
				6500 INSTR. TECH. SERVICES	20556

FUND- 1
SCHL- 0331 S. BRYAN JENNINGS ELEMENTARY

PROGRAM CATEGORY	NBR	DIRECT							SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT				
K-3 BASIC	101	750776	171091	7664	61214	571	41333	1032652	415457	1448110	85980	1534091
4-8 BASIC	102	426403	97139	12341	34646	323	23459	594314	233272	827587	48454	876042
SEQ 1		1177180	268230	20006	95860	894	64793	1626967	648730	2275697	134435	2410133
ESOL	130	31302	7133	205	2981	28	2031	43681	20597	64278	4243	68522
SEQ 2		31302	7133	205	2981	28	2031	43681	20597	64278	4243	68522
K-3 BASIC,W/ESE	111	420896	95862	38042	7647	106	8525	571081	204849	775930	42069	818000
4-8 BASIC,W/ESE	112	271362	61803	25714	5168	71	5762	369883	139051	508935	28494	537429
SEQ 3		692258	157665	63757	12816	178	14288	940964	343901	1284866	70563	1355429
TOTAL FOR FEFP		1900741	433029	83969	111658	1101	81113	2611613	1013229	3624842	209243	3834086
FOOD SERVICE									1407			
TRANSPORTATION									184059		6236	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	204470	6400 INSTR STAFF TRAINING	16528	7700 CENTRAL SERVICES	17766
6200 INSTRUCTIONAL MEDIA	122337	7300 SCHOOL ADMINISTRATION	266512	7900 OPERATION OF PLANT	275499
6300 INSTR & CURR DEVLPMNT	27955	7400 FACILITIES ACQ-CONSTR	10741	8100 MAINTENANCE OF PLANT	60269
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	11146

FUND- 1
SCHL- 0341 CLAY HIGH SCHOOL

PROGRAM CATEGORY	NBR	DIRECT							SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT				
9-12 BASIC	103	2572865	586309	61645	174881	1005	65571	3462279	1563441	5025720	260566	5286287
SEQ 1		2572865	586309	61645	174881	1005	65571	3462279	1563441	5025720	260566	5286287
ESOL	130	33402	7612	270	772	8	809	42875	18849	61725	3274	65000
SEQ 2		33402	7612	270	772	8	809	42875	18849	61725	3274	65000
4-8 BASIC,W/ESE	112	431	98	10	8		9	558	200	758	34	793
K-12 BASC,W/ESE	113	898541	204654	25691	21362	216	21597	1172062	527307	1699369	88572	1787942
SUPPORT LEVEL 4	254	7230	1644	787	654	6	661	10984	11131	22116	2186	24303
SUPPORT LEVEL 5	255	7221	1642	767	637	6	644	10919	10208	21128	2063	23192
SEQ 3		913424	208038	27256	22663	229	22912	1194524	548848	1743373	92858	1836231
VOCATIONAL 6-12	300	362583	82630	3881	11631	81	25129	485939	232101	718040	36982	755023
SEQ 4		362583	82630	3881	11631	81	25129	485939	232101	718040	36982	755023
TOTAL FOR FEFP		3882277	884591	93053	209948	1324	114423	5185618	2363241	7548860	393681	7942542
FOOD SERVICE									1537			
TRANSPORTATION									355528		11165	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	493313	6400 INSTR STAFF TRAINING	41746	7700 CENTRAL SERVICES	43788
6200 INSTRUCTIONAL MEDIA	256643	7300 SCHOOL ADMINISTRATION	555639	7900 OPERATION OF PLANT	683642
6300 INSTR & CURR DEVLPMNT	76748	7400 FACILITIES ACQ-CONSTR	31401	8100 MAINTENANCE OF PLANT	161014
				8200 ADMIN. TECH. SERVICES	30
				6500 INSTR. TECH. SERVICES	19272

FUND- 1
SCHL- 0351 LAKESIDE JUNIOR HIGH

PROGRAM CATEGORY	NBR	DIRECT							SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT				
4-8 BASIC	102	1878243	427918	21189	150546	3584	58369	2539852	1133859	3673711	225894	3899606
SEQ 1		1878243	427918	21189	150546	3584	58369	2539852	1133859	3673711	225894	3899606
ESOL	130	27438	6252	206	2110	50	820	36878	11396	48275	2457	50732
SEQ 2		27438	6252	206	2110	50	820	36878	11396	48275	2457	50732
4-8 BASIC,W/ESE	112	712776	162340	20534	15802	1370	25369	938194	406639	1344833	83532	1428366
K-12 BASC,W/ESE	113											
SUPPORT LEVEL 4	254	63283	14411	2249	1731	150	2779	84604	40121	124726	8448	133174
SUPPORT LEVEL 5	255	65288	14864	2925	2251	195	3614	89139	45816	134955	9975	144931
SEQ 3		841347	191616	25710	19785	1716	31763	1111938	492577	1604515	101956	1706472
TOTAL FOR FEFP		2747029	625787	47105	172442	5351	90952	3688669	1637833	5326502	330309	5656811
FOOD SERVICE									4862			
TRANSPORTATION									291230		9596	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	263899	6400 INSTR STAFF TRAINING	21372	7700 CENTRAL SERVICES	26366
6200 INSTRUCTIONAL MEDIA	188566	7300 SCHOOL ADMINISTRATION	392075	7900 OPERATION OF PLANT	447428
6300 INSTR & CURR DEVLPMNT	34998	7400 FACILITIES ACQ-CONSTR	55294	8100 MAINTENANCE OF PLANT	193827
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	14004

FUND- 1
SCHL- 0352 LAKESIDE ELEMENTARY

PROGRAM CATEGORY	NBR	DIRECT						TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	745651	169924	5289	44416	117	8875	974274	389504	1363779	78149	1441928
4-8 BASIC	102	596841	135976	3990	33780	89	6844	777522	291558	1069081	58842	1127924
SEQ 1		1342493	305901	9279	78197	206	15719	1751797	681063	2432861	136992	2569853
K-3 BASIC,W/ESE	111	377026	85872	9166	8568		4381	485015	178675	663690	36672	700362
4-8 BASIC,W/ESE	112	358098	81561	8700	8133		4158	460653	178209	638862	35857	674720
SUPPORT LEVEL 4	254	8192	1865	193	181		92	10525	3774	14299	774	15074
SEQ 3		743317	169300	18061	16883		8632	956194	360658	1316853	73304	1390157
TOTAL FOR FEFP		2085810	475201	27340	95080	207	24352	2707992	1041722	3749714	210296	3960010
FOOD SERVICE									2222			
TRANSPORTATION									179268		6079	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	213559	6400 INSTR STAFF TRAINING	16231	7700 CENTRAL SERVICES	15321
6200 INSTRUCTIONAL MEDIA	111064	7300 SCHOOL ADMINISTRATION	305311	7900 OPERATION OF PLANT	253572
6300 INSTR & CURR DEVLPMNT	26987	7400 FACILITIES ACQ-CONSTR	15898	8100 MAINTENANCE OF PLANT	73025
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	10749

FUND- 1
SCHL- 0361 ORANGE PARK JR HIGH

PROGRAM CATEGORY	NBR	DIRECT						TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
4-8 BASIC	102	2423147	552052	39692	157256	373	35075	3207597	1497513	4705110	294061	4999171
SEQ 1		2423147	552052	39692	157256	373	35075	3207597	1497513	4705110	294061	4999171
ESOL	130	35815	8161	453	2303	5	512	47252	17860	65113	3675	68788
SEQ 2		35815	8161	453	2303	5	512	47252	17860	65113	3675	68788
4-8 BASIC,W/ESE	112	966935	220234	29630	23146		13488	1253436	520278	1773714	104382	1878097
SUPPORT LEVEL 4	254	18434	4197	819	640		373	24464	13904	38369	2810	41179
SUPPORT LEVEL 5	255	11208	2552	516	403		235	14915	7787	22703	1617	24320
SEQ 3		996578	226984	30966	24190		14096	1292816	541970	1834787	108811	1943598
TOTAL FOR FEFP		3455540	787198	71113	183750	379	49684	4547666	2057343	6605010	406547	7011558
FOOD SERVICE									4310			
TRANSPORTATION									420788		13932	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	417232	6400 INSTR STAFF TRAINING	27486	7700 CENTRAL SERVICES	28508
6200 INSTRUCTIONAL MEDIA	158923	7300 SCHOOL ADMINISTRATION	556140	7900 OPERATION OF PLANT	481368
6300 INSTR & CURR DEVLPMNT	44221	7400 FACILITIES ACQ-CONSTR	103025	8100 MAINTENANCE OF PLANT	222618
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	17817

FUND- 1
SCHL- 0371 WILKINSON JR HIGH

PROGRAM CATEGORY	NBR	DIRECT							SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT				
4-8 BASIC	102	1799131	409869	33598	104925	491	30270	2378286	1275340	3653627	238094	3891721
SEQ 1		1799131	409869	33598	104925	491	30270	2378286	1275340	3653627	238094	3891721
ESOL	130	8044	1833	127	507	2	146	10661	5062	15724	1004	16728
SEQ 2		8044	1833	127	507	2	146	10661	5062	15724	1004	16728
4-8 BASIC,W/ESE SUPPORT LEVEL 5 255	112	727366	165657	21924	14612	69	11043	940674	447892	1388566	86009	1474575
SEQ 3		727366	165657	21924	14612	69	11043	940674	447892	1388566	86009	1474575
TOTAL FOR FEFP		2534542	577359	55650	120044	563	41460	3329622	1728295	5057917	325108	5383026
FOOD SERVICE									200			
TRANSPORTATION									262783		8633	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	359457	6400 INSTR STAFF TRAINING	18850	7700 CENTRAL SERVICES	25130
6200 INSTRUCTIONAL MEDIA	157141	7300 SCHOOL ADMINISTRATION	414587	7900 OPERATION OF PLANT	504196
6300 INSTR & CURR DEVLPMNT	36430	7400 FACILITIES ACQ-CONSTR	30126	8100 MAINTENANCE OF PLANT	167751
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	14622

FUND- 1
SCHL- 0381 MONTCLAIR ELEMENTARY

PROGRAM		DIRECT							SCHOOL	SCHOOL	DISTRICT	TOTAL
CATEGORY	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	INDIRECT	COST	INDIRECT	TOTAL
K-3 BASIC	101	738053	168193	6929	53220	365	11135	977898	372582	1350481	76065	1426547
4-8 BASIC	102	440886	100443	4326	33295	228	7040	586221	215345	801566	45782	847349
SEQ 1		1178940	268637	11255	86516	594	18176	1564120	587928	2152048	121848	2273896
K-3 BASIC,W/ESE	111	243828	55536	6158	4028	11	1902	311465	115402	426868	23697	450566
4-8 BASIC,W/ESE	112	180899	41202	4688	3066	9	1448	231315	83322	314637	17584	332222
SEQ 3		424728	96739	10847	7094	20	3350	542781	198724	741506	41282	782788
TOTAL FOR FEFP		1603668	365376	22103	93611	615	21527	2106901	786652	2893554	163130	3056685
FOOD SERVICE									2001			
TRANSPORTATION									163104		5531	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	138174	6400 INSTR STAFF TRAINING	15951	7700 CENTRAL SERVICES	12716
6200 INSTRUCTIONAL MEDIA	78073	7300 SCHOOL ADMINISTRATION	179935	7900 OPERATION OF PLANT	263503
6300 INSTR & CURR DEVLPMNT	20937	7400 FACILITIES ACQ-CONSTR	10451	8100 MAINTENANCE OF PLANT	58643
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	8266

FUND- 1
SCHL- 0391 MIDDLEBURG HIGH SCHOOL

PROGRAM CATEGORY	NBR	DIRECT							SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT				
9-12 BASIC	103	3209218	731342	71079	256968	2743	63198	4334550	1910575	6245126	362629	6607755
SEQ 1		3209218	731342	71079	256968	2743	63198	4334550	1910575	6245126	362629	6607755
ESOL	130	4870	1110	67	373	3	91	6517	2309	8826	471	9298
SEQ 2		4870	1110	67	373	3	91	6517	2309	8826	471	9298
K-3 BASIC,W/ESE 111		1119	254	38	32		17	1463	402	1865	96	1962
K-12 BASC,W/ESE 113		1121902	255537	34979	28863	209	16052	1457544	575231	2032776	112309	2145085
SUPPORT LEVEL 4 254		32747	7458	1127	930	6	517	42787	16246	59034	3348	62382
SUPPORT LEVEL 5 255		83031	18911	2748	2267	16	1261	108237	39985	148222	8206	156428
SEQ 3		1238800	282162	38894	32093	233	17849	1610033	631866	2241899	123960	2365860
VOCATIONAL 6-12 300		615761	140332	6715	17556	104	56145	836616	303688	1140304	57994	1198298
SEQ 4		615761	140332	6715	17556	104	56145	836616	303688	1140304	57994	1198298
TOTAL FOR FEFP		5068651	1154946	116756	306991	3085	137285	6787717	2848439	9636157	545055	10181212
FOOD SERVICE									690			
TRANSPORTATION									575992		18691	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	615918	6400 INSTR STAFF TRAINING	50146	7700 CENTRAL SERVICES	40896
6200 INSTRUCTIONAL MEDIA	216942	7300 SCHOOL ADMINISTRATION	541218	7900 OPERATION OF PLANT	867677
6300 INSTR & CURR DEVLPMNT	103712	7400 FACILITIES ACQ-CONSTR	126059	8100 MAINTENANCE OF PLANT	260601
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	25265

FUND- 1
SCHL- 0401 RIDGEVIEW ELEMENTARY

PROGRAM CATEGORY	NBR	DIRECT							SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT				
K-3 BASIC	101	814812	185685	7400	53755	617	7156	1069428	403972	1473400	85216	1558617
4-8 BASIC	102	581778	132544	4979	36396	417	4939	761056	264361	1025418	56543	1081961
SEQ 1		1396590	318229	12379	90152	1035	12096	1830484	668334	2498819	141760	2640579
ESOL	130	46921	10692	285	3716	43	498	62158	27692	89850	5887	95738
SEQ 2		46921	10692	285	3716	43	498	62158	27692	89850	5887	95738
K-3 BASIC,W/ESE	111	512477	116719	61863	16199	181	4857	712298	253558	965857	53546	1019404
4-8 BASIC,W/ESE	112	384268	87519	46160	12087	135	3624	533795	182802	716597	39164	755762
SUPPORT LEVEL 4	254	65790	14985	6794	1779	19	533	89901	29108	119010	6036	125047
SUPPORT LEVEL 5	255	183998	41907	21785	5704	63	1710	255169	91821	346991	19169	366160
SEQ 3		1146533	261131	136603	35771	400	10725	1591165	557291	2148457	117916	2266373
TOTAL FOR FEFP		2590046	590054	149268	129640	1479	23320	3483809	1253318	4737127	265564	5002691
FOOD SERVICE									879			
TRANSPORTATION									231535		7850	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	267812	6400 INSTR STAFF TRAINING	20535	7700 CENTRAL SERVICES	22655
6200 INSTRUCTIONAL MEDIA	171364	7300 SCHOOL ADMINISTRATION	314655	7900 OPERATION OF PLANT	304244
6300 INSTR & CURR DEVLPMNT	34217	7400 FACILITIES ACQ-CONSTR	15749	8100 MAINTENANCE OF PLANT	88369
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	13714

FUND- 1
SCHL- 0411 CLAY HILL ELEMENTARY

PROGRAM		DIRECT							SCHOOL	SCHOOL	DISTRICT	TOTAL
CATEGORY	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	INDIRECT	COST	INDIRECT	TOTAL
K-3 BASIC	101	541569	123414	5417	21647	321	6191	698560	333205	1031766	75004	1106770
4-8 BASIC	102	400837	91313	3626	14563	215	4242	514798	211136	725934	48971	774906
SEQ 1		942406	214728	9043	36210	537	10433	1213359	544341	1757700	123976	1881677
K-3 BASIC,W/ESE	111	292519	66616	8526	7207		2753	377622	155249	532871	35532	568404
4-8 BASIC,W/ESE	112	203952	46446	5997	5069		1936	263402	104651	368053	24491	392545
SEQ 3		496471	113062	14523	12277		4689	641024	259900	900925	60024	960950
TOTAL FOR FEFP		1438877	327791	23567	48487	537	15123	1854384	804242	2658626	184000	2842627
FOOD SERVICE									679			
TRANSPORTATION									157572		5336	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	114358	6400 INSTR STAFF TRAINING	14520	7700 CENTRAL SERVICES	14271
6200 INSTRUCTIONAL MEDIA	80358	7300 SCHOOL ADMINISTRATION	217649	7900 OPERATION OF PLANT	254809
6300 INSTR & CURR DEVLPMNT	23720	7400 FACILITIES ACQ-CONSTR	11366	8100 MAINTENANCE OF PLANT	63777
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	9409

FUND- 1
SCHL- 0431 RIDGEVIEW HIGH SCHOOL

PROGRAM CATEGORY	NBR	DIRECT							SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT				
9-12 BASIC	103	3712226	845946	107405	199522	10107	64118	4939328	2038457	6977786	391548	7369335
SEQ 1		3712226	845946	107405	199522	10107	64118	4939328	2038457	6977786	391548	7369335
ESOL	130	18757	4274	441	1117	56	359	25006	10512	35519	2092	37612
SEQ 2		18757	4274	441	1117	56	359	25006	10512	35519	2092	37612
K-3 BASIC,W/ESE 111												
K-12 BASC,W/ESE 113		1114921	253943	36478	31281	2599	19328	1458552	535535	1994088	104493	2098581
SUPPORT LEVEL 4 254		134053	30530	5057	4337	360	2679	177019	73401	250421	14393	264815
SUPPORT LEVEL 5 255		74170	16890	3233	2772	230	1713	99009	45796	144806	9076	153882
SEQ 3		1323144	301364	44769	38391	3190	23721	1734581	654733	2389315	127963	2517279
VOCATIONAL 6-12 300		269768	61478	3421	10536	633	19525	365364	155545	520909	28241	549151
SEQ 4		269768	61478	3421	10536	633	19525	365364	155545	520909	28241	549151
TOTAL FOR FEFP		5323896	1213063	156038	249568	13988	107724	7064281	2859250	9923531	549846	10473378
FOOD SERVICE									1644			
TRANSPORTATION									547949		17360	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	692464	6400 INSTR STAFF TRAINING	75582	7700 CENTRAL SERVICES	37638
6200 INSTRUCTIONAL MEDIA	215986	7300 SCHOOL ADMINISTRATION	573022	7900 OPERATION OF PLANT	864073
6300 INSTR & CURR DEVLPMNT	93838	7400 FACILITIES ACQ-CONSTR	57391	8100 MAINTENANCE OF PLANT	222193
				8200 ADMIN. TECH. SERVICES	42
				6500 INSTR. TECH. SERVICES	27016

FUND- 1
SCHL- 0451 LAKE ASBURY ELEMENTARY

PROGRAM		DIRECT							SCHOOL	SCHOOL	DISTRICT	TOTAL
CATEGORY	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	INDIRECT	COST	INDIRECT	TOTAL
K-3 BASIC	101	1252675	285467	12257	95161	1957	11920	1659440	527121	2186562	141501	2328064
4-8 BASIC	102	997274	227202	8878	69862	1435	8918	1313572	369567	1683140	101596	1784736
SEQ 1		2249949	512670	21135	165024	3393	20839	2973012	896689	3869702	243098	4112800
K-3 BASIC,W/ESE	111	599725	136591	16236	16663	689	2205	772110	230870	1002980	62616	1065597
4-8 BASIC,W/ESE	112	308885	70354	7559	7758	320	1026	395905	102233	498139	28481	526621
SEQ 3		908610	206946	23795	24421	1009	3232	1168016	333103	1501120	91098	1592218
TOTAL FOR FEFP		3158560	719616	44931	189445	4403	24071	4141029	1229793	5370822	334196	5705019
FOOD SERVICE									3954			
TRANSPORTATION									364850		12373	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	214248	6400 INSTR STAFF TRAINING	25671	7700 CENTRAL SERVICES	26822
6200 INSTRUCTIONAL MEDIA	124498	7300 SCHOOL ADMINISTRATION	270561	7900 OPERATION OF PLANT	348237
6300 INSTR & CURR DEVLPMNT	42624	7400 FACILITIES ACQ-CONSTR	46097	8100 MAINTENANCE OF PLANT	113868
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	17162

FUND- 1
SCHL- 0471 ROBERT M PATERSON ELEMENTARY

PROGRAM CATEGORY	NBR	DIRECT							SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT				
K-3 BASIC	101	1371666	312584	9783	91227	1876	14722	1801860	643702	2445562	156683	2602246
4-8 BASIC	102	747881	170380	5202	49262	1012	8082	981820	332478	1314298	82763	1397062
SEQ 1		2119547	482964	14985	140489	2888	22805	2783680	976180	3759861	239447	3999308
ESOL	130	8980	2046	29	698	14	113	11882	4921	16804	1205	18010
SEQ 2		8980	2046	29	698	14	113	11882	4921	16804	1205	18010
K-3 BASIC,W/ESE	111	595571	135642	41624	12703	592	3434	789569	252962	1042531	63598	1106130
4-8 BASIC,W/ESE	112	347431	79126	24855	7586	353	2051	461404	148169	609573	37636	647210
SUPPORT LEVEL 4	254	39262	8939	3851	1175	54	317	53601	22219	75821	5744	81565
SEQ 3		982265	223708	70331	21465	1000	5803	1304576	423350	1727926	106978	1834905
TOTAL FOR FEFP		3110793	708719	85346	162653	3903	28722	4100139	1404452	5504592	347631	5852224
FOOD SERVICE									5308			
TRANSPORTATION									326219		11053	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	263299	6400 INSTR STAFF TRAINING	29337	7700 CENTRAL SERVICES	27784
6200 INSTRUCTIONAL MEDIA	152865	7300 SCHOOL ADMINISTRATION	288292	7900 OPERATION OF PLANT	439125
6300 INSTR & CURR DEVLPMNT	44135	7400 FACILITIES ACQ-CONSTR	21454	8100 MAINTENANCE OF PLANT	120376
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	17782

FUND- 1
SCHL- 0481 LAKE ASBURY JUNIOR HIGH

PROGRAM CATEGORY	NBR	DIRECT							SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT				
4-8 BASIC	102	1973148	449513	17668	360733	1343	13156	2815564	1356897	4172462	256026	4428489
SEQ 1		1973148	449513	17668	360733	1343	13156	2815564	1356897	4172462	256026	4428489
ESOL	130	4245	967	19	134	2	21	5390	2615	8006	530	8537
SEQ 2		4245	967	19	134	2	21	5390	2615	8006	530	8537
4-8 BASIC,W/ESE	112	726811	165535	19219	52084	341	6765	970759	425059	1395818	82492	1478311
SUPPORT LEVEL 4	254	56322	12825	1979	5363	35	696	77222	40181	117404	8042	125447
SUPPORT LEVEL 5	255	72953	16614	2078	5633	36	731	98048	40303	138352	8208	146561
SEQ 3		856087	194975	23277	63081	413	8194	1146031	505544	1651575	98744	1750319
TOTAL FOR FEFP		2833481	645456	40965	423949	1759	21372	3966986	1865057	5832044	355301	6187346
FOOD SERVICE									675			
TRANSPORTATION									331251		10948	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	332834	6400 INSTR STAFF TRAINING	29323	7700 CENTRAL SERVICES	24134
6200 INSTRUCTIONAL MEDIA	170366	7300 SCHOOL ADMINISTRATION	448966	7900 OPERATION OF PLANT	569276
6300 INSTR & CURR DEVLPMNT	40299	7400 FACILITIES ACQ-CONSTR	56606	8100 MAINTENANCE OF PLANT	177041
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	16208

FUND- 1
SCHL- 0491 WILKINSON ELEMENTARY

PROGRAM CATEGORY	NBR	DIRECT							SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT				
K-3 BASIC	101	953562	217302	14452	128152	1917	2907	1318294	453776	1772071	118344	1890415
4-8 BASIC	102	625867	142574	9784	87461	1307	2123	869119	290296	1159415	78328	1237743
SEQ 1		1579429	359876	24237	215614	3224	5031	2187413	744072	2931486	196673	3128159
K-3 BASIC,W/ESE	111	605824	137976	16466	13237	952	1625	776083	247675	1023759	64777	1088536
4-8 BASIC,W/ESE	112	383691	87380	11318	9099	654	1117	493261	168903	662165	44359	706524
SUPPORT LEVEL 4	254	102890	23434	2581	2075	149	254	131385	40685	172071	10385	182456
SUPPORT LEVEL 5	255	16243	3699	467	376	27	46	20860	7354	28215	1879	30095
SEQ 3		1108650	252491	30834	24788	1782	3043	1421591	464620	1886211	121402	2007613
TOTAL FOR FEFP		2688080	612368	55071	240402	5007	8074	3609004	1208692	4817697	318075	5135772
FOOD SERVICE									105			
TRANSPORTATION									265424		8998	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	271564	6400 INSTR STAFF TRAINING	26370	7700 CENTRAL SERVICES	27191
6200 INSTRUCTIONAL MEDIA	116134	7300 SCHOOL ADMINISTRATION	254133	7900 OPERATION OF PLANT	336217
6300 INSTR & CURR DEVLPMNT	41427	7400 FACILITIES ACQ-CONSTR	19865	8100 MAINTENANCE OF PLANT	99117
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	16671

FUND- 1
SCHL- 0501 TYNES ELEMENTARY

PROGRAM CATEGORY	NBR	DIRECT							TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL					
K-3 BASIC	101	909907	207354	8896	32661	2420	2889	1164128	463023	1627152	108888	1736040	
4-8 BASIC	102	617568	140690	5911	21945	1622	2060	789798	301934	1091732	72031	1163763	
SEQ 1		1527475	348045	14807	54606	4042	4949	1953926	764958	2718885	180919	2899804	
ESOL	130	3372	768	13	89	6	8	4258	1341	5600	310	5910	
SEQ 2		3372	768	13	89	6	8	4258	1341	5600	310	5910	
K-3 BASIC,W/ESE	111	378578	86220	41998	8562	798	1184	517342	172615	689957	41554	731512	
4-8 BASIC,W/ESE	112	221075	50351	22702	4628	431	640	299830	93436	393267	22477	415745	
SUPPORT LEVEL 4	254	231278	52669	28001	5708	532	789	318980	116798	435778	27901	463680	
SUPPORT LEVEL 5	255	81057	18457	11002	2243	209	310	113280	46436	159716	11025	170741	
SEQ 3		911989	207700	103705	21142	1972	2923	1249433	429286	1678720	102959	1781679	
TOTAL FOR FEFP		2442836	556514	118526	75838	6022	7881	3207619	1195586	4403205	284188	4687394	
FOOD SERVICE									586				
TRANSPORTATION									255189		8654		

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	228737	6400 INSTR STAFF TRAINING	22254	7700 CENTRAL SERVICES	20028
6200 INSTRUCTIONAL MEDIA	115007	7300 SCHOOL ADMINISTRATION	258182	7900 OPERATION OF PLANT	382686
6300 INSTR & CURR DEVLPMNT	36242	7400 FACILITIES ACQ-CONSTR	17845	8100 MAINTENANCE OF PLANT	100127
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	14474

FUND- 1
SCHL- 0511 MCRAE ELEMENTARY SCHOOL

PROGRAM CATEGORY	NBR	DIRECT							SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT				
K-3 BASIC	101	582528	132749	5672	25879	1295	2973	751099	348941	1100041	69651	1169692
4-8 BASIC	102	375668	85581	3691	16885	843	2012	484682	218823	703505	44460	747966
SEQ 1		958196	218331	9363	42764	2138	4986	1235781	567765	1803546	114112	1917658
ESOL	130	15067	3433	76	643	32	74	19328	8501	27830	1727	29557
SEQ 2		15067	3433	76	643	32	74	19328	8501	27830	1727	29557
K-3 BASIC,W/ESE	111	421235	95932	12349	9713	695	1397	541324	237741	779066	48321	827387
4-8 BASIC,W/ESE	112	333599	75976	9313	7325	524	1054	427793	174347	602140	35916	638057
SUPPORT LEVEL 4	254	9020	2054	229	180	12	25	11522	4427	15950	898	16848
SEQ 3		763855	173964	21891	17218	1232	2478	980640	416516	1397157	85136	1482293
TOTAL FOR FEFP		1737118	395729	31331	60627	3404	7539	2235751	992783	3228534	200975	3429510
FOOD SERVICE									101			
TRANSPORTATION									175634		5951	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	209790	6400 INSTR STAFF TRAINING	16239	7700 CENTRAL SERVICES	16655
6200 INSTRUCTIONAL MEDIA	102012	7300 SCHOOL ADMINISTRATION	239347	7900 OPERATION OF PLANT	287707
6300 INSTR & CURR DEVLPMNT	25856	7400 FACILITIES ACQ-CONSTR	15656	8100 MAINTENANCE OF PLANT	69221
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	10293

FUND- 1
SCHL- 0521 FLEMING ISLAND ELEMENTARY

PROGRAM CATEGORY	NBR	DIRECT							SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT				
K-3 BASIC	101	1217550	277464	17600	76262	858	1693	1591429	541216	2132645	133103	2265749
4-8 BASIC	102	875412	199441	11626	50811	570	1277	1139140	344400	1483541	86672	1570214
SEQ 1		2092963	476905	29226	127074	1429	2971	2730570	885617	3616187	219776	3835963
ESOL	130	3838	874	41	253	2	5	5017	1795	6813	444	7257
SEQ 2		3838	874	41	253	2	5	5017	1795	6813	444	7257
K-3 BASIC,W/ESE	111	725382	165221	79859	16247	229	739	987679	272776	1260455	67631	1328087
4-8 BASIC,W/ESE	112	439606	100131	47632	9690	136	440	597638	160078	757717	40024	797741
SUPPORT LEVEL 4	254	51668	11768	5497	1118	15	50	70119	19177	89297	4703	94001
SUPPORT LEVEL 5	255	29254	6662	3748	762	10	34	40473	14475	54949	3374	58323
SEQ 3		1245912	283784	136737	27818	392	1265	1695911	466508	2162419	115734	2278153
TOTAL FOR FEFP		3342713	761564	166006	155147	1824	4243	4431499	1353920	5785420	335955	6121375
FOOD SERVICE									2165			
TRANSPORTATION									334602		11348	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	265423	6400 INSTR STAFF TRAINING	27100	7700 CENTRAL SERVICES	25308
6200 INSTRUCTIONAL MEDIA	96680	7300 SCHOOL ADMINISTRATION	326174	7900 OPERATION OF PLANT	404173
6300 INSTR & CURR DEVLPMNT	42827	7400 FACILITIES ACQ-CONSTR	32788	8100 MAINTENANCE OF PLANT	116256
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	17187

FUND- 1
SCHL- 0531 THUNDERBOLT ELEMENTARY

PROGRAM CATEGORY	NBR	DIRECT							SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT				
K-3 BASIC	101	1139443	259663	12769	75085	3752	5634	1496349	523135	2019484	136438	2155923
4-8 BASIC	102	555018	126441	6076	35994	1796	2807	728134	232580	960715	63042	1023758
SEQ 1		1694461	386104	18846	111080	5549	8441	2224483	755715	2980199	199481	3179681
ESOL	130	13839	3153	95	929	47	70	18135	6342	24478	1681	26160
SEQ 2		13839	3153	95	929	47	70	18135	6342	24478	1681	26160
K-3 BASIC,W/ESE	111	481550	109663	15900	16788	1482	1935	627322	221673	848996	59444	908440
4-8 BASIC,W/ESE	112	296235	67462	9695	10236	904	1180	385714	130848	516563	35695	552258
SUPPORT LEVEL 4	254	95046	21644	3152	3328	294	383	123850	42874	166724	11648	178373
SUPPORT LEVEL 5	255	121979	27783	3136	3312	292	381	156885	42884	199770	11619	211389
SEQ 3		994812	226554	31885	33666	2973	3881	1293773	438281	1732054	118407	1850461
TOTAL FOR FEFP		2703113	615812	50827	145676	8570	12393	3536392	1200339	4736732	319570	5056303
FOOD SERVICE									1393			
TRANSPORTATION									305495		10360	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	252911	6400 INSTR STAFF TRAINING	25669	7700 CENTRAL SERVICES	24957
6200 INSTRUCTIONAL MEDIA	95064	7300 SCHOOL ADMINISTRATION	235957	7900 OPERATION OF PLANT	322662
6300 INSTR & CURR DEVLPMNT	40364	7400 FACILITIES ACQ-CONSTR	72802	8100 MAINTENANCE OF PLANT	113713
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	16235

FUND- 1
SCHL- 0541 RIDEOUT ELEMENTARY

PROGRAM		DIRECT							SCHOOL	SCHOOL	DISTRICT	TOTAL
CATEGORY	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	INDIRECT	COST	INDIRECT	TOTAL
K-3 BASIC	101	1187501	270615	11669	63082	2694	10353	1545917	594720	2140637	136891	2277528
4-8 BASIC	102	634229	144486	6276	34279	1461	5742	826476	301187	1127664	71728	1199392
SEQ 1		1821731	415101	17945	97362	4156	16096	2372393	895907	3268301	208619	3476921
K-3 BASIC,W/ESE	111	440821	100396	12591	10170	818	3662	568460	204448	772909	48256	821165
4-8 BASIC,W/ESE	112	310506	70719	8378	6767	544	2436	399353	132095	531449	31642	563091
SUPPORT LEVEL 4	254	17285	3935	664	536	43	193	22658	10329	32988	2491	35480
SUPPORT LEVEL 5	255	174	39	4	3		1	223	72	296	17	314
SEQ 3		768787	175091	21639	17478	1406	6293	990696	346946	1337643	82407	1420051
TOTAL FOR FEFP		2590518	590193	39584	114840	5563	22389	3363090	1242853	4605944	291027	4896972
FOOD SERVICE									3000			
TRANSPORTATION									310335		10520	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	253040	6400 INSTR STAFF TRAINING	21953	7700 CENTRAL SERVICES	24973
6200 INSTRUCTIONAL MEDIA	121099	7300 SCHOOL ADMINISTRATION	290213	7900 OPERATION OF PLANT	362310
6300 INSTR & CURR DEVLPMNT	37196	7400 FACILITIES ACQ-CONSTR	17717	8100 MAINTENANCE OF PLANT	99412
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	14936

FUND- 1
SCHL- 0551 FLEMING ISLAND HIGH SCHOOL

PROGRAM CATEGORY	NBR	DIRECT							SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT				
4-8 BASIC	102	268	61	3	23		6	363	151	514	31	546
9-12 BASIC	103	3946550	899342	78853	311791	626	87206	5324371	2278369	7602740	450078	8052819
SEQ 1		3946818	899403	78857	311815	626	87213	5324734	2278521	7603255	450110	8053365
ESOL	130	13391	3051	172	1133	2	316	18067	7123	25191	1481	26673
SEQ 2		13391	3051	172	1133	2	316	18067	7123	25191	1481	26673
K-12 BASC,W/ESE	113	838936	191075	32173	17651		16350	1096186	444848	1541035	88518	1629553
SUPPORT LEVEL 4	254	66497	15144	2646	1451		1344	87085	39358	126443	7648	134092
SUPPORT LEVEL 5	255	12244	2788	466	255		237	15992	4144	20137	977	21114
SEQ 3		917677	209008	35286	19359		17932	1199264	488351	1687616	97144	1784760
VOCATIONAL 6-12	300	303756	69224	3032	7234		23552	406800	158760	565561	32240	597801
SEQ 4		303756	69224	3032	7234		23552	406800	158760	565561	32240	597801
TOTAL FOR FEFP		5181643	1180687	117348	339542	629	129015	6948867	2932757	9881624	580976	10462601
FOOD SERVICE									3765			
TRANSPORTATION									643228		20825	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	678438	6400 INSTR STAFF TRAINING	64342	7700 CENTRAL SERVICES	42064
6200 INSTRUCTIONAL MEDIA	287806	7300 SCHOOL ADMINISTRATION	598052	7900 OPERATION OF PLANT	817049
6300 INSTR & CURR DEVLPMNT	95145	7400 FACILITIES ACQ-CONSTR	57129	8100 MAINTENANCE OF PLANT	265249
				8200 ADMIN. TECH. SERVICES	42
				6500 INSTR. TECH. SERVICES	27434

FUND- 1
SCHL- 0571 SWIMMING PEN CREEK ELEMENTARY

PROGRAM CATEGORY	NBR	DIRECT							SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT				
K-3 BASIC	101	783358	178516	10546	64006	139	8931	1045498	389864	1435363	92689	1528053
4-8 BASIC	102	417994	95225	5689	33317	72	4724	557023	192808	749832	47060	796892
SEQ 1		1201353	273742	16236	97323	211	13655	1602522	582673	2185195	139750	2324945
K-3 BASIC,W/ESE	111	427101	97267	12690	16126		4789	557977	195795	753772	48624	802396
4-8 BASIC,W/ESE	112	292135	66532	8273	10513		3122	380577	128072	508649	31748	540397
SUPPORT LEVEL 4	254	68797	15667	2064	2624		779	89933	28635	118568	7544	126113
SUPPORT LEVEL 5	255	25575	5825	684	870		258	33214	7169	40384	2237	42621
SEQ 3		813609	185293	23713	30134		8950	1061702	359672	1421374	90154	1511529
TOTAL FOR FEFP		2014963	459035	39949	127458	211	22605	2664224	942345	3606570	229904	3836475
FOOD SERVICE									744			
TRANSPORTATION									212842		7218	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	174277	6400 INSTR STAFF TRAINING	18433	7700 CENTRAL SERVICES	20251
6200 INSTRUCTIONAL MEDIA	81269	7300 SCHOOL ADMINISTRATION	224353	7900 OPERATION OF PLANT	286400
6300 INSTR & CURR DEVLPMNT	29748	7400 FACILITIES ACQ-CONSTR	19465	8100 MAINTENANCE OF PLANT	76265
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	11881

FUND- 1
SCHL- 0591 ARGYLE ELEMENTARY SCHOOL

PROGRAM CATEGORY	NBR	DIRECT							SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT				
K-3 BASIC	101	1351693	308031	78653	330935	478	27874	2097666	646566	2744232	161974	2906206
4-8 BASIC	102	898750	204744	52308	220679	318	18767	1395568	424384	1819953	107253	1927206
SEQ 1		2250443	512775	130961	551615	796	46641	3493235	1070950	4564185	269227	4833413
ESOL	130	7302	1664	407	1856	2	156	11389	3645	15035	912	15947
SEQ 2		7302	1664	407	1856	2	156	11389	3645	15035	912	15947
K-3 BASIC,W/ESE	111	324079	73804	10319	11793	5	1303	421306	145364	566670	37433	604104
4-8 BASIC,W/ESE	112	249550	56834	7428	8489	3	938	323245	100686	423932	26517	450449
SEQ 3		573629	130639	17748	20283	8	2241	744551	246051	990603	63951	1054554
TOTAL FOR FEFP		2831375	645079	149117	573755	808	49039	4249176	1320647	5569823	334090	5903914
FOOD SERVICE									210			
TRANSPORTATION									407727		13818	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	272885	6400 INSTR STAFF TRAINING	27236	7700 CENTRAL SERVICES	25545
6200 INSTRUCTIONAL MEDIA	111369	7300 SCHOOL ADMINISTRATION	243255	7900 OPERATION OF PLANT	381986
6300 INSTR & CURR DEVLPMNT	42934	7400 FACILITIES ACQ-CONSTR	70523	8100 MAINTENANCE OF PLANT	127621
				8200 ADMIN. TECH. SERVICES	
				6500 INSTR. TECH. SERVICES	17289

FUND- 1
SCHL- 9001 ESE-LIGHTHOUSE LEARNING CENTER

----- PROGRAM -----		----- DIRECT -----							SCHOOL	SCHOOL	DISTRICT	
CATEGORY	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	INDIRECT	COST	INDIRECT	TOTAL
K-3 BASIC,W/ESE	111											
4-8 BASIC,W/ESE	112											
SUPPORT LEVEL 4	254											
SUPPORT LEVEL 5	255											
SEQ 3												
TOTAL FOR FEFP												
FOOD SERVICE												
TRANSPORTATION												
									11064		375	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	6400 INSTR STAFF TRAINING	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	7400 FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT
		8200 ADMIN. TECH. SERVICES
		6500 INSTR. TECH. SERVICES

FUND- 1
SCHL- 9008 ADULT/COMMUNITY EDUCATION

PROGRAM CATEGORY	NBR	DIRECT							SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT				
VOCATIONAL CERT	350	20867	3562	1238	959		11793	38421	2935	41357	2307	43665
SEQ 5		20867	3562	1238	959		11793	38421	2935	41357	2307	43665
ADULT GEN EDUC	400	287593	49093	21609	16179		197190	571666	40512	612178	37195	649373
SEQ 6		287593	49093	21609	16179		197190	571666	40512	612178	37195	649373
TOTAL FOR FEFP		308461	52655	22848	17138		208984	610088	43447	653536	39502	693039

FOOD SERVICE
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	8845	6400 INSTR STAFF TRAINING	2803	7700 CENTRAL SERVICES	3015
6200 INSTRUCTIONAL MEDIA	593	7300 SCHOOL ADMINISTRATION	3177	7900 OPERATION OF PLANT	4636
6300 INSTR & CURR DEVLPMNT	7545	7400 FACILITIES ACQ-CONSTR	1608	8100 MAINTENANCE OF PLANT	9024
				8200 ADMIN. TECH. SERVICES	3
				6500 INSTR. TECH. SERVICES	2193

FUND- 4
SCHL- 0000 CLAY COUNTY SCHOOLS

PROGRAM CATEGORY	NBR	DIRECT							TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL					
K-3 BASIC	101	1262910	322900	99506	68025	321	135575	1889240	686891	2576132	230152	2806284	
4-8 BASIC	102	1139129	295542	73391	62598	191	148168	1719022	822478	2541501	235679	2777181	
9-12 BASIC	103	530723	146472	18028	27659	41	65247	788172	566697	1354869	159558	1514427	
SEQ 1		2932763	764915	190926	158283	555	348991	4396435	2076067	6472503	625390	7097893	
ESOL	130	26044	6789	3867	1221	7	4939	42871	16201	59072	3680	62753	
SEQ 2		26044	6789	3867	1221	7	4939	42871	16201	59072	3680	62753	
K-3 BASIC,W/ESE	111	1132103	303604	48530	19582	162	60945	1564928	249570	1814499	58777	1873276	
4-8 BASIC,W/ESE	112	774440	209254	33067	14117	99	57866	1088845	237454	1326299	52152	1378452	
K-12 BASC,W/ESE	113	374716	103468	4345	1811	11	19257	503611	86221	589832	17479	607311	
SUPPORT LEVEL 4	254	307230	84806	3145	743	3	4961	400891	28277	429169	6069	435239	
SUPPORT LEVEL 5	255	233626	64516	1441	1086	2	5207	305882	21054	326936	3717	330654	
SEQ 3		2822117	765651	90530	37342	278	148237	3864158	622578	4486737	138196	4624934	
VOCATIONAL 6-12	300	51808	13820	47685	5424	4	125234	243978	49404	293382	7750	301132	
SEQ 4		51808	13820	47685	5424	4	125234	243978	49404	293382	7750	301132	
CONTINUING WORK	340												
VOCATIONAL CERT	350	56	10	120	24		83	296	118	415	3	419	
APPLIED TECH DP	360												
APPRENTICESHIP	370												
SEQ 5		56	10	120	24		83	296	118	415	3	419	
ADULT GEN EDUC	400												
SEQ 6													
TOTAL FOR FEFP		5832790	1551188	333130	202296	845	627486	8547740	2764370	11312110	775022	12087133	
FOOD SERVICE									9969542		274558		
TRANSPORTATION									112627				

DISTRICT INDIRECT COSTS ARE FUNCTIONALLY DISTRIBUTED AS REPORTED BELOW.

6100 PUPIL PERSONNEL	101193	7100 BOARD OF EDUCATION	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	4606	7200 GENERAL ADMINISTRATIO	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	345481	7400 FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT
6400 INSTR STAFF TRAINING	323739	7500 FISCAL SERVICES	8200 ADMIN. TECH. SERVICES
			6500 INSTR. TECH. SERVICES

-----RECONCILIATION TO ANNUAL FINANCIAL REPORT-----									
RECREAT & ENRICHMNT	OTHER	NON-PGM CAPITAL	COMMUNITY SERVICE	DEBT SERVICE	FEDERAL INDIRECT	CHARTER SCHOOLS	TOTAL REPORTED	AFR TOTAL	ROUNDING / TOTAL DIFFERENCE
					557864		23001726	23001730	3

FUND- 4
SCHL- 0020 FL YOUTH CHALLENGE ACADEMY

PROGRAM CATEGORY	NBR	DIRECT						TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
9-12 BASIC	103	610	167	177	238		71	1265	3286	4552	1661	6213
SEQ 1		610	167	177	238		71	1265	3286	4552	1661	6213
K-12 BASC,W/ESE	113	186	51	49	2		20	311	633	944	208	1153
SEQ 3		186	51	49	2		20	311	633	944	208	1153
VOCATIONAL 6-12	300	200	55	52	3		22	333	679	1013	223	1237
SEQ 4		200	55	52	3		22	333	679	1013	223	1237
TOTAL FOR FEFP		998	273	278	244		115	1910	4599	6510	2093	8604

FOOD SERVICE
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	375	6400 INSTR STAFF TRAINING	1587	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA		7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	2636	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES

FUND- 4
SCHL- 0021 GREEN COVE SPRINGS JUNIOR

PROGRAM CATEGORY	NBR	DIRECT							SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT				
4-8 BASIC	102	4976	1364	1516	2065	3	5478	15405	52142	67548	13662	81210
SEQ 1		4976	1364	1516	2065	3	5478	15405	52142	67548	13662	81210
ESOL	130	30	8	8	1		33	81	122	203	34	238
SEQ 2		30	8	8	1		33	81	122	203	34	238
4-8 BASIC,W/ESE	112	1857	509	513	75	1	2033	4991	7510	12501	2118	14619
SUPPORT LEVEL 4	254	138	38	38	5		151	372	560	932	158	1090
SUPPORT LEVEL 5	255	29	8	8	1		32	80	120	201	34	235
SEQ 3		2026	555	560	82	1	2217	5443	8191	13635	2310	15946
TOTAL FOR FEFP		7032	1928	2085	2149	5	7729	20930	60457	81387	16007	97394
FOOD SERVICE									146329		7105	
TRANSPORTATION												

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	4836	6400 INSTR STAFF TRAINING	34955	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	1754	7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	18910	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES

FUND- 4
SCHL- 0071 CHARLES E. BENNETT ELEMENTARY

PROGRAM CATEGORY	NBR	DIRECT							SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT				
K-3 BASIC	101	137559	32330	24324	5194	276	1623	201308	52738	254047	15721	269768
4-8 BASIC	102	33320	8057	12266	2619	139	818	57222	26594	83816	7927	91744
SEQ 1		170879	40387	36590	7814	416	2442	258530	79332	337863	23648	361512
ESOL	130	1640	396	588	97	6	38	2769	1122	3891	260	4152
SEQ 2		1640	396	588	97	6	38	2769	1122	3891	260	4152
K-3 BASIC,W/ESE	111	67694	15929	12461	2074	142	824	99125	23766	122892	5525	128418
4-8 BASIC,W/ESE	112	31593	7466	6719	1118	76	444	47419	12815	60234	2979	63213
SEQ 3		99288	23395	19180	3192	219	1268	146545	36581	183126	8505	191632
TOTAL FOR FEFP		271808	64179	56359	11104	642	3750	407845	117037	524882	32415	557297
FOOD SERVICE									285393		5778	
TRANSPORTATION									12404			

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	26848	6400 INSTR STAFF TRAINING	62875	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	771	7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	26541	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES

FUND- 4
SCHL- 0111 BANNERMAN LEARNING CENTER

PROGRAM CATEGORY	NBR	DIRECT							TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL					
K-3 BASIC	101	127	34	38	52		43	297	1159	1456	349	1806	
4-8 BASIC	102	423	116	129	175		144	989	3858	4847	1162	6010	
9-12 BASIC	103	857	235	261	355		292	2002	7810	9812	2353	12166	
SEQ 1		1408	386	429	584	1	480	3289	12827	16117	3866	19983	
4-8 BASIC,W/ESE	112	279	76	77	11		93	538	1073	1612	318	1931	
K-12 BASIC,W/ESE	113	477	130	132	19		159	919	1833	2752	544	3297	
SUPPORT LEVEL 4	254	917	251	253	37		307	1768	3523	5292	1046	6338	
SUPPORT LEVEL 5	255	129	35	35	5		43	249	497	747	147	895	
SEQ 3		1804	494	499	73	1	603	3476	6928	10405	2057	12462	
VOCATIONAL 6-12	300	215	50	246	48		185	747	651	1399	137	1536	
SEQ 4		215	50	246	48		185	747	651	1399	137	1536	
TOTAL FOR FEFP		3427	931	1174	706	2	1270	7513	20407	27921	6061	33982	
FOOD SERVICE									4820		1151		
TRANSPORTATION									6				

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	1800	6400 INSTR STAFF TRAINING	9125	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	356	7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	9124	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES

FUND- 4
SCHL- 0201 ORANGE PARK ELEMENTARY

PROGRAM CATEGORY	NBR	DIRECT						TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	1707	468	520	714	1	782	4194	11543	15737	4688	20426
4-8 BASIC	102	1441	395	439	602	1	660	3539	9740	13280	3956	17236
SEQ 1		3148	863	959	1317	2	1443	7734	21283	29018	8645	37663
K-3 BASIC,W/ESE	111	847	232	234	37		383	1735	3466	5202	966	6169
4-8 BASIC,W/ESE	112	611	167	169	26		276	1251	2499	3751	697	4449
SUPPORT LEVEL 4	254	8	2	2			3	16	32	49	9	58
SUPPORT LEVEL 5	255	63	17	17	2		28	130	260	390	72	463
SEQ 3		1531	419	423	67	1	691	3134	6259	9393	1745	11139
TOTAL FOR FEFP		4680	1283	1383	1384	3	2134	10869	27543	38412	10391	48803
FOOD SERVICE TRANSPORTATION									75786		4475	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	2308	6400 INSTR STAFF TRAINING	10237	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	2299	7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	12697	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES

FUND- 4
SCHL- 0232 GROVE PARK ELEMENTARY

PROGRAM CATEGORY	NBR	DIRECT						TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	106608	25132	18363	2894	1	15883	168883	41522	210406	13345	223751
4-8 BASIC	102	105588	24864	13088	2062	1	11321	156927	29596	186524	9512	196036
SEQ 1		212197	49996	31451	4956	3	27205	325811	71118	396930	22857	419788
ESOL	130	502	131	2587	270		2244	5736	4952	10689	1290	11980
SEQ 2		502	131	2587	270		2244	5736	4952	10689	1290	11980
K-3 BASIC,W/ESE	111	7621	1869	8694	907		7543	26638	16640	43279	4337	47616
4-8 BASIC,W/ESE	112	6776	1647	4338	452		3763	16980	8303	25283	2164	27447
SEQ 3		14398	3517	13033	1360	1	11307	43618	24944	68562	6501	75064
TOTAL FOR FEFP		227097	53646	47073	6587	4	40757	375166	101015	476182	30650	506832
FOOD SERVICE									290671		5570	
TRANSPORTATION									11957			

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	19266	6400 INSTR STAFF TRAINING	56074	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	724	7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	24949	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES

FUND- 4
SCHL- 0241 W.E. CHERRY ELEMENTARY

PROGRAM CATEGORY	NBR	DIRECT							SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT				
K-3 BASIC	101	35215	8322	1802	13247	1	40810	99399	34759	134158	10523	144682
4-8 BASIC	102	63797	14819	1519	11171	1	34415	125724	29312	155036	8874	163911
SEQ 1		99012	23141	3322	24418	2	75225	225123	64071	289195	19398	308593
ESOL	130	224	53	11	79		260	629	193	822	45	868
SEQ 2		224	53	11	79		260	629	193	822	45	868
K-3 BASIC,W/ESE	111	18531	4348	715	5116		16737	45450	12451	57901	2951	60853
4-8 BASIC,W/ESE	112	11558	2700	370	2646		8659	25935	6441	32377	1527	33905
SEQ 3		30090	7049	1085	7763		25396	71386	18893	90279	4478	94758
TOTAL FOR FEFP		129327	30244	4419	32261	3	100882	297139	83159	380298	23923	404221
FOOD SERVICE									111672		4345	
TRANSPORTATION									9327			

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	19370	6400 INSTR STAFF TRAINING	43818	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	550	7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	19420	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES

FUND- 4
SCHL- 0252 ORANGE PARK HIGH

PROGRAM CATEGORY	NBR	DIRECT						TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
9-12 BASIC	103	74108	20443	3908	5325	9	4427	108223	90396	198619	35220	233840
SEQ 1		74108	20443	3908	5325	9	4427	108223	90396	198619	35220	233840
ESOL	130	1259	347	60	8		74	1751	1105	2856	249	3105
SEQ 2		1259	347	60	8		74	1751	1105	2856	249	3105
K-12 BASC,W/ESE	113	139810	38611	727	107	1	890	180149	13286	193436	3000	196436
SUPPORT LEVEL 5	255	1164	321	55	8		68	1618	1021	2640	230	2870
SEQ 3		140974	38932	783	115	2	959	181768	14308	196076	3230	199307
VOCATIONAL 6-12	300	9362	2476	3236	1574	1	44444	61096	9890	70987	1693	72680
SEQ 4		9362	2476	3236	1574	1	44444	61096	9890	70987	1693	72680
TOTAL FOR FEFP		225705	62199	7989	7024	12	49905	352838	115700	468539	40394	508933
FOOD SERVICE									540754		20198	
TRANSPORTATION									2590			

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	31604	6400 INSTR STAFF TRAINING	36241	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	2194	7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	45661	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES

FUND- 4
SCHL- 0261 DOCTORS INLET ELEMENTARY

PROGRAM CATEGORY	NBR	DIRECT						TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	113517	26595	1629	3440	2	2746	147933	43153	191087	19374	210461
4-8 BASIC	102	94619	22021	977	2062	1	1646	121328	25870	147198	11614	158813
SEQ 1		208136	48616	2607	5503	4	4393	269262	69023	338285	30989	369275
ESOL	130	357	97	38	50		68	612	882	1494	331	1825
SEQ 2		357	97	38	50		68	612	882	1494	331	1825
K-3 BASIC,W/ESE	111	22715	5440	593	783	1	1059	30593	13717	44311	5157	49468
4-8 BASIC,W/ESE	112	8053	1994	368	487		659	11563	8531	20095	3207	23303
SEQ 3		30769	7434	961	1270	1	1718	42157	22249	64406	8365	72772
TOTAL FOR FEFP		239263	56149	3607	6824	6	6180	312031	92154	404186	39686	443873
FOOD SERVICE									156668		7880	
TRANSPORTATION									16916			

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	6731	6400 INSTR STAFF TRAINING	52756	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	924	7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	31742	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES

FUND- 4
SCHL- 0271 MIDDLEBURG ELEMENTARY

PROGRAM CATEGORY	NBR	DIRECT							TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY						
K-3 BASIC	101	3869	1063	791	1085	1	633	7445	22719	30165	7136	37301	
4-8 BASIC	102	2612	718	534	732	1	427	5026	15336	20363	4817	25180	
SEQ 1		6482	1781	1326	1817	3	1061	12472	38056	50528	11953	62481	
ESOL	130	4	1					7	18	25	3	29	
SEQ 2		4	1					7	18	25	3	29	
K-3 BASIC,W/ESE	111	1735	477	322	50		276	2862	6636	9499	1329	10828	
4-8 BASIC,W/ESE	112	1502	412	279	43		239	2477	5744	8222	1150	9372	
SEQ 3		3237	889	601	93	1	515	5340	12380	17721	2479	20201	
TOTAL FOR FEFP		9724	2672	1929	1911	4	1577	17820	50454	68275	14437	82712	
FOOD SERVICE									115779		5698		
TRANSPORTATION													

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	15314	6400 INSTR STAFF TRAINING	16284	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	1267	7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	17588	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES

FUND- 4
SCHL- 0301 KEYSTONE HEIGHTS ELEMENTARY

PROGRAM CATEGORY	NBR	DIRECT							TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL					
K-3 BASIC	101	71965	19871	836	1139	1	978	94794	23859	118653	7538	126191	
4-8 BASIC	102	49241	13597	572	779	1	669	64861	16325	81186	5158	86345	
SEQ 1		121206	33468	1409	1919	3	1647	159655	40184	199840	12696	212536	
ESOL	130	73	20					95	15	111	3	114	
SEQ 2		73	20					95	15	111	3	114	
K-3 BASIC,W/ESE	111	152007	41982	416	61	1	526	194994	8576	203570	1714	205285	
4-8 BASIC,W/ESE	112	39165	10815	295	43		373	50693	6087	56781	1217	57998	
SUPPORT LEVEL 4	254	12497	3451	20	3		26	15999	430	16430	86	16516	
SUPPORT LEVEL 5	255	9021	2491	18	2		23	11558	386	11945	77	12022	
SEQ 3		212691	58741	751	110	1	949	273246	15480	288727	3095	291822	
TOTAL FOR FEFP		333971	92230	2160	2030	5	2598	432997	55681	488678	15794	504473	
FOOD SERVICE TRANSPORTATION									114649		6600		

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	18299	6400 INSTR STAFF TRAINING	16867	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	787	7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	19726	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES

FUND- 4
SCHL- 0311 KEYSTONE HEIGHTS HIGH SCHOOL

PROGRAM CATEGORY	NBR	DIRECT							TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL					
4-8 BASIC	102	6493	1788	816	1113	1	2401	12614	48388	61003	7361	68364	
9-12 BASIC	103	26369	7272	1592	2169	3	4679	42087	94302	136389	14346	150736	
SEQ 1		32862	9060	2408	3282	5	7081	54701	142691	197393	21707	219100	
ESOL	130	57	15	6			20	101	133	234	26	261	
SEQ 2		57	15	6			20	101	133	234	26	261	
4-8 BASIC,W/ESE	112	16330	4508	343	50		1105	22340	7038	29378	1417	30796	
K-12 BASC,W/ESE	113	60518	16712	384	56		1234	78907	7861	86769	1583	88352	
SUPPORT LEVEL 5	255	193	53	22	3		70	342	451	794	91	885	
SEQ 3		77042	21274	750	110	1	2410	101590	15351	116942	3092	120034	
VOCATIONAL 6-12	300	2441	616	1912	649		6158	11779	5551	17330	888	18219	
SEQ 4		2441	616	1912	649		6158	11779	5551	17330	888	18219	
TOTAL FOR FEFP		112404	30967	5078	4043	8	15671	168173	163727	331901	25714	357615	
FOOD SERVICE									529252		11265		
TRANSPORTATION									2510				

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	25309	6400 INSTR STAFF TRAINING	103935	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	3763	7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	30719	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES

FUND- 4
SCHL- 0331 S. BRYAN JENNINGS ELEMENTARY

PROGRAM CATEGORY	NBR	DIRECT						TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	69628	16397	6091	7195	1	19958	119272	43510	162783	12916	175700
4-8 BASIC	102	28233	6724	3444	4068	1	11285	53757	24603	78361	7303	85665
SEQ 1		97862	23121	9535	11263	2	31244	173030	68114	241145	20220	261365
ESOL	130	7002	1624	295	306		980	10210	1873	12084	434	12518
SEQ 2		7002	1624	295	306		980	10210	1873	12084	434	12518
K-3 BASIC,W/ESE	111	36368	8547	2924	3032		9687	60561	18515	79076	4289	83366
4-8 BASIC,W/ESE	112	16395	3904	1976	2049		6548	30875	12515	43390	2899	46290
SEQ 3		52763	12452	4901	5082	1	16236	91436	31031	122467	7189	129657
TOTAL FOR FEFP		157628	37198	14732	16652	4	48460	274678	101019	375697	27843	403541
FOOD SERVICE									320228		4994	
TRANSPORTATION									10720			

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	27004	6400 INSTR STAFF TRAINING	50474	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	663	7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	22877	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES

FUND- 4
SCHL- 0341 CLAY HIGH SCHOOL

PROGRAM CATEGORY	NBR	DIRECT							SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT				
9-12 BASIC	103	61328	16925	2153	6069	5	7533	94014	57504	151518	19404	170923
SEQ 1		61328	16925	2153	6069	5	7533	94014	57504	151518	19404	170923
ESOL	130	823	227	26	45		100	1224	537	1762	108	1870
SEQ 2		823	227	26	45		100	1224	537	1762	108	1870
4-8 BASIC,W/ESE	112	8	2				1	13	5	18	1	20
K-12 BASC,W/ESE	113	58613	16184	673	1178	1	2578	79230	13788	93019	2775	95795
SUPPORT LEVEL 4	254	22819	6302	20	36		79	29257	422	29680	85	29765
SUPPORT LEVEL 5	255	22802	6298	20	35		76	29233	411	29644	82	29727
SEQ 3		104243	28787	714	1250	1	2736	137734	14628	152363	2945	155308
VOCATIONAL 6-12	300	8838	2369	2231	1138		16978	31557	8163	39720	1110	40831
SEQ 4		8838	2369	2231	1138		16978	31557	8163	39720	1110	40831
TOTAL FOR FEFP		175234	48309	5125	8504	7	27348	264531	80833	345365	23568	368934
FOOD SERVICE									523976		8941	
TRANSPORTATION									2493			

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	21358	6400 INSTR STAFF TRAINING	24575	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	4929	7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	29969	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES

FUND- 4
SCHL- 0351 LAKESIDE JUNIOR HIGH

PROGRAM CATEGORY	NBR	DIRECT						TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
4-8 BASIC	102	115811	31977	1544	2363	3	10582	162284	70785	233070	13919	246989
SEQ 1		115811	31977	1544	2363	3	10582	162284	70785	233070	13919	246989
ESOL	130	1637	452	19	6		149	2264	607	2872	81	2954
SEQ 2		1637	452	19	6		149	2264	607	2872	81	2954
4-8 BASIC,W/ESE	112	97146	26828	580	192	1	4363	129112	17786	146898	2391	149290
K-12 BASC,W/ESE	113											
SUPPORT LEVEL 4	254	20332	5615	63	21		478	26511	1948	28459	262	28721
SUPPORT LEVEL 5	255	34698	9583	82	27		621	45013	2533	47547	340	47888
SEQ 3		152177	42027	726	240	1	5463	200637	22269	222906	2994	225900
TOTAL FOR FEFP		269626	74457	2291	2610	5	16195	365186	93662	458848	16995	475844
FOOD SERVICE									368559		7684	
TRANSPORTATION												

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	40969	6400 INSTR STAFF TRAINING	31009	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	833	7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	20850	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES

FUND- 4
SCHL- 0352 LAKESIDE ELEMENTARY

PROGRAM CATEGORY	NBR	DIRECT							SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT				
K-3 BASIC	101	47915	13230	668	911	1	3292	66019	16213	82232	6025	88258
4-8 BASIC	102	36404	10051	508	692	1	2501	50159	12318	62478	4578	67056
SEQ 1		84319	23281	1176	1603	2	5794	116179	28531	144710	10604	155314
K-3 BASIC,W/ESE	111	61602	17013	294	43		1591	80546	5607	86154	1215	87369
4-8 BASIC,W/ESE	112	44843	12384	279	41		1510	59060	5323	64383	1153	65537
SUPPORT LEVEL 4	254	491	135	6			33	668	118	787	25	812
SEQ 3		106938	29532	580	85	1	3136	140275	11049	151325	2394	153719
TOTAL FOR FEFP		191258	52814	1757	1688	4	8931	256455	39580	296035	12998	309034
FOOD SERVICE									128329		4868	
TRANSPORTATION												

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	12324	6400 INSTR STAFF TRAINING	10533	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	639	7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	16083	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES

FUND- 4
SCHL- 0361 ORANGE PARK JR HIGH

PROGRAM CATEGORY	NBR	DIRECT							SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT				
4-8 BASIC	102	45465	12543	2123	2944	5	5964	69047	83399	152447	19137	171584
SEQ 1		45465	12543	2123	2944	5	5964	69047	83399	152447	19137	171584
ESOL	130	661	182	28	4		87	965	727	1692	117	1810
SEQ 2		661	182	28	4		87	965	727	1692	117	1810
4-8 BASIC,W/ESE	112	45043	12435	743	129	1	2281	60635	18922	79557	3064	82621
SUPPORT LEVEL 4	254	18149	5012	20	3		63	23249	523	23773	84	23857
SUPPORT LEVEL 5	255	9850	2720	12	2		39	12625	329	12955	53	13009
SEQ 3		73042	20169	776	134	2	2384	96510	19776	116286	3202	119489
TOTAL FOR FEFP		119169	32895	2929	3084	7	8436	166523	103903	270426	22457	292883
FOOD SERVICE									480920		11157	
TRANSPORTATION												

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	36181	6400 INSTR STAFF TRAINING	38356	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	2930	7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	26434	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES

FUND- 4
SCHL- 0371 WILKINSON JR HIGH

PROGRAM CATEGORY	NBR	DIRECT						TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
4-8 BASIC	102	19512	5295	2817	4269	4	10367	42266	60983	103250	15979	119229
SEQ 1		19512	5295	2817	4269	4	10367	42266	60983	103250	15979	119229
ESOL	130	95	25	13	10		50	195	161	357	32	389
SEQ 2		95	25	13	10		50	195	161	357	32	389
4-8 BASIC,W/ESE SUPPORT LEVEL 5 255	112	7580	2057	1031	812	1	4012	15495	12839	28334	2578	30912
SEQ 3		7580	2057	1031	812	1	4012	15495	12839	28334	2578	30912
TOTAL FOR FEFP		27187	7378	3861	5092	5	14431	57957	73984	131942	18589	150532
FOOD SERVICE									445228		6914	
TRANSPORTATION									960			

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	17925	6400 INSTR STAFF TRAINING	31526	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	2778	7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	21754	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES

FUND- 4
SCHL- 0381 MONTCLAIR ELEMENTARY

PROGRAM CATEGORY	NBR	DIRECT							TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL					
K-3 BASIC	101	2298	630	641	881	1	519	4972	24515	29488	5781	35270	
4-8 BASIC	102	1436	394	401	550		324	3108	15325	18433	3614	22048	
SEQ 1		3735	1024	1042	1431	2	843	8081	39840	47921	9396	57318	
K-3 BASIC,W/ESE 111		720	197	182	29		158	1288	6267	7555	752	8307	
4-8 BASIC,W/ESE 112		548	150	138	22		120	980	4771	5752	572	6325	
SEQ 3		1268	347	321	51		278	2268	11039	13307	1325	14633	
TOTAL FOR FEFP		5003	1372	1364	1483	3	1122	10349	50880	61229	10721	71951	
FOOD SERVICE									103405		4429		
TRANSPORTATION													

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	26594	6400 INSTR STAFF TRAINING	10780	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	1058	7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	12445	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES

FUND- 4
SCHL- 0391 MIDDLEBURG HIGH SCHOOL

PROGRAM CATEGORY	NBR	DIRECT							SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT				
9-12 BASIC	103	35576	9807	3130	3818	6	28734	81075	128427	209503	25254	234757
SEQ 1		35576	9807	3130	3818	6	28734	81075	128427	209503	25254	234757
ESOL	130	51	14	4			41	112	72	184	15	199
SEQ 2		51	14	4			41	112	72	184	15	199
K-3 BASIC,W/ESE 111		12	3	1			10	27	17	45	3	49
K-12 BASC,W/ESE 113		11529	3178	931	121	2	9292	25056	16153	41210	3399	44609
SUPPORT LEVEL 4 254		371	102	30	3		299	807	520	1328	109	1438
SUPPORT LEVEL 5 255		905	249	73	9		730	1968	1269	3237	267	3504
SEQ 3		12820	3534	1035	135	2	10333	27860	17961	45822	3779	49602
VOCATIONAL 6-12 300		7056	1833	3978	634	1	36585	50088	11968	62057	1784	63842
SEQ 4		7056	1833	3978	634	1	36585	50088	11968	62057	1784	63842
TOTAL FOR FEFP		55504	15189	8149	4588	10	75694	159136	158430	317567	30834	348401
FOOD SERVICE									565914		14967	
TRANSPORTATION									2634			

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	29541	6400 INSTR STAFF TRAINING	88172	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	3373	7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	37343	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES

FUND- 4
SCHL- 0401 RIDGEVIEW ELEMENTARY

PROGRAM CATEGORY	NBR	DIRECT						TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	95499	26372	739	4512	1	6888	134013	29323	163337	6659	169996
4-8 BASIC	102	64596	17838	499	3052	1	4659	90648	19834	110483	4504	114987
SEQ 1		160096	44211	1238	7564	2	11547	224661	49158	273820	11163	284984
ESOL	130	6670	1842	46	251		480	9291	1689	10981	193	11174
SEQ 2		6670	1842	46	251		480	9291	1689	10981	193	11174
K-3 BASIC,W/ESE	111	130421	36020	422	2268	1	4325	173458	15221	188680	1740	190420
4-8 BASIC,W/ESE	112	85651	23655	315	1692		3227	114542	11357	125900	1298	127199
SUPPORT LEVEL 4	254	6600	1822	46	249		474	9193	1671	10865	191	11056
SUPPORT LEVEL 5	255	58362	16119	148	798		1523	76952	5360	82313	612	82926
SEQ 3		281035	77617	932	5008	2	9550	374147	33611	407759	3843	411602
TOTAL FOR FEFP		447802	123671	2218	12825	5	21577	608100	84460	692560	15200	707761
FOOD SERVICE TRANSPORTATION									133585		6286	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	51062	6400 INSTR STAFF TRAINING	11588	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	1383	7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	20425	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES

FUND- 4
SCHL- 0411 CLAY HILL ELEMENTARY

PROGRAM CATEGORY	NBR	DIRECT							SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT				
K-3 BASIC	101	59396	14450	5030	3192	1	8638	90709	31137	121847	10630	132478
4-8 BASIC	102	24408	6235	3377	2143	1	5800	41966	20907	62873	7137	70011
SEQ 1		83804	20686	8407	5335	2	14439	132676	52045	184721	17768	202489
K-3 BASIC,W/ESE	111	39577	10320	2392	1158		4150	57601	11652	69254	3497	72751
4-8 BASIC,W/ESE	112	22970	5960	1682	815		2919	34349	8196	42546	2460	45006
SEQ 3		62548	16281	4075	1974	1	7070	91950	19849	111800	5957	117758
TOTAL FOR FEFP		146353	36967	12483	7309	3	21509	224626	71895	296521	23726	320248
FOOD SERVICE									230095		4273	
TRANSPORTATION									9172			

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	16538	6400 INSTR STAFF TRAINING	35431	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	559	7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	19365	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES

FUND- 4
SCHL- 0431 RIDGEVIEW HIGH SCHOOL

PROGRAM CATEGORY	NBR	DIRECT						TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
9-12 BASIC	103	244118	67406	3240	4825	7	16731	336329	105073	441402	29196	470599
SEQ 1		244118	67406	3240	4825	7	16731	336329	105073	441402	29196	470599
ESOL	130	1320	364	16	4		93	1799	469	2269	67	2337
SEQ 2		1320	364	16	4		93	1799	469	2269	67	2337
K-3 BASIC,W/ESE 111												
K-12 BASC,W/ESE 113		86064	23765	801	230	2	4541	115406	22864	138270	3305	141575
SUPPORT LEVEL 4 254		34393	9498	111	31		629	44665	3170	47835	458	48293
SUPPORT LEVEL 5 255		31938	8821	71	20		402	41253	2026	43279	292	43572
SEQ 3		152396	42085	984	282	2	5573	201324	28061	229385	4056	233441
VOCATIONAL 6-12 300		16276	4440	34121	662		18581	74083	6930	81013	848	81861
SEQ 4		16276	4440	34121	662		18581	74083	6930	81013	848	81861
TOTAL FOR FEFP		414111	114296	38361	5775	10	40980	613536	140534	754071	34168	788240
FOOD SERVICE									558699		13902	
TRANSPORTATION									2494			

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	18367	6400 INSTR STAFF TRAINING	28387	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	1604	7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	92174	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES

FUND- 4
SCHL- 0451 LAKE ASBURY ELEMENTARY

PROGRAM CATEGORY	NBR	DIRECT							SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT				
K-3 BASIC	101	27467	7578	1214	1686	2	963	38913	29360	68273	10943	79217
4-8 BASIC	102	20143	5557	890	1236	2	706	28536	21531	50068	8025	58093
SEQ 1		47610	13136	2105	2922	4	1669	67449	50891	118341	18969	137310
K-3 BASIC,W/ESE	111	44073	12169	492	86	1	418	57243	8582	65825	2030	67855
4-8 BASIC,W/ESE	112	9890	2730	229	40		194	13085	3996	17081	945	18026
SEQ 3		53964	14900	721	126	1	613	70328	12578	82906	2975	85882
TOTAL FOR FEFP		101574	28036	2827	3049	6	2283	137778	63470	201248	21944	223193
FOOD SERVICE									329511		9909	
TRANSPORTATION												

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	13792	6400 INSTR STAFF TRAINING	21295	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	2907	7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	25475	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES

FUND- 4
SCHL- 0471 ROBERT M PATERSON ELEMENTARY

PROGRAM CATEGORY	NBR	DIRECT							SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT				
K-3 BASIC	101	65589	18107	1333	2083	3	1795	88913	31347	120260	12015	132275
4-8 BASIC	102	35370	9764	719	1123	1	968	47948	16905	64853	6479	71333
SEQ 1		100960	27872	2052	3207	4	2763	136861	48252	185114	18495	203609
ESOL	130	723	199	9	3		13	949	165	1115	38	1153
SEQ 2		723	199	9	3		13	949	165	1115	38	1153
K-3 BASIC,W/ESE	111	94552	26112	506	186	1	738	122096	8948	131045	2086	133132
4-8 BASIC,W/ESE	112	45815	12652	302	111		441	59322	5343	64666	1245	65912
SUPPORT LEVEL 4	254	25338	6998	46	17		68	32469	827	33297	193	33490
SEQ 3		165705	45762	855	314	2	1248	213889	15120	229009	3525	232535
TOTAL FOR FEFP		267389	73835	2917	3525	7	4025	351700	63538	415238	22059	437298
FOOD SERVICE									272841		8851	
TRANSPORTATION												

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	16373	6400 INSTR STAFF TRAINING	19156	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	1625	7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	26382	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES

FUND- 4
SCHL- 0481 LAKE ASBURY JUNIOR HIGH

PROGRAM CATEGORY	NBR	DIRECT						TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
4-8 BASIC	102	91149	25163	1936	4265	4	18763	141283	63200	204484	17451	221935
SEQ 1		91149	25163	1936	4265	4	18763	141283	63200	204484	17451	221935
ESOL	130	215	59	4	4		44	327	74	402	17	419
SEQ 2		215	59	4	4		44	327	74	402	17	419
4-8 BASIC,W/ESE	112	41629	11494	598	641	1	6367	60732	10700	71432	2465	73898
SUPPORT LEVEL 4	254	20419	5639	61	66		655	26842	1101	27944	253	28198
SUPPORT LEVEL 5	255	9676	2672	64	69		688	13171	1157	14328	266	14595
SEQ 3		71725	19805	724	776	1	7712	100747	12959	113706	2985	116692
TOTAL FOR FEFP		163090	45028	2665	5047	6	26519	242358	76234	318592	20454	339046
FOOD SERVICE									344700		8768	
TRANSPORTATION												

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	15942	6400 INSTR STAFF TRAINING	35248	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	964	7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	24078	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES

FUND- 4
SCHL- 0491 WILKINSON ELEMENTARY

PROGRAM CATEGORY	NBR	DIRECT						TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	96930	23473	17784	2776	2	6514	147481	53056	200537	17316	217853
4-8 BASIC	102	113064	26751	12129	1893	1	4442	158283	36185	194469	11809	206278
SEQ 1		209995	50224	29913	4670	4	10956	305764	89241	395006	29125	424132
K-3 BASIC,W/ESE	111	44229	11994	9707	822	1	3562	70317	24779	95096	6496	101593
4-8 BASIC,W/ESE	112	36848	9395	6672	565		2448	55931	17032	72963	4465	77429
SUPPORT LEVEL 4	254	8099	2202	1521	128		558	12510	3884	16395	1018	17413
SUPPORT LEVEL 5	255	560	148	275	23		101	1109	704	1813	184	1997
SEQ 3		89737	23740	18176	1540	2	6671	139868	46400	186269	12165	198434
TOTAL FOR FEFP		299732	73965	48090	6210	6	17627	445633	135642	581275	41291	622566
FOOD SERVICE									188879		7205	
TRANSPORTATION									15467			

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	22995	6400 INSTR STAFF TRAINING	75736	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	2861	7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	34048	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES

FUND- 4
SCHL- 0501 TYNES ELEMENTARY

PROGRAM CATEGORY	NBR	DIRECT						TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	78849	21772	927	1264	2	876	103693	24905	128598	8360	136959
4-8 BASIC	102	52860	14596	622	847	1	587	69516	16696	86212	5605	91817
SEQ 1		131710	36369	1549	2111	3	1464	173209	41602	214811	13965	228777
ESOL	130	220	60	2			2	286	45	332	9	341
SEQ 2		220	60	2			2	286	45	332	9	341
K-3 BASIC,W/ESE	111	30748	8490	328	48		334	39950	6293	46244	1354	47598
4-8 BASIC,W/ESE	112	16621	4589	177	26		180	21596	3402	24998	732	25730
SUPPORT LEVEL 4	254	72080	19907	219	32		222	92462	4196	96658	902	97561
SUPPORT LEVEL 5	255	35744	9872	86	12		87	45803	1648	47451	354	47806
SEQ 3		155194	42859	811	119	2	824	199811	15540	215352	3343	218696
TOTAL FOR FEFP		287125	79290	2363	2231	5	2291	373308	57187	430496	17319	447815
FOOD SERVICE TRANSPORTATION									428269		6930	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	17008	6400 INSTR STAFF TRAINING	17779	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	861	7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	21538	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES

FUND- 4
SCHL- 0511 MCRAE ELEMENTARY SCHOOL

PROGRAM CATEGORY	NBR	DIRECT							SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT				
K-3 BASIC	101	56445	13984	861	2001	1	566	73861	27241	101103	9883	110986
4-8 BASIC	102	24630	6332	561	1303		368	33197	17736	50933	6434	57368
SEQ 1		81076	20317	1422	3305	2	935	107059	44977	152037	16318	168355
ESOL	130	956	246	20	32		14	1269	583	1852	170	2023
SEQ 2		956	246	20	32		14	1269	583	1852	170	2023
K-3 BASIC,W/ESE	111	60551	14610	571	900		392	77027	16317	93345	4783	98128
4-8 BASIC,W/ESE	112	24128	6091	430	679		295	31626	12305	43932	3607	47539
SUPPORT LEVEL 4	254	496	127	10	16		7	659	302	962	88	1050
SEQ 3		85176	20830	1012	1596	1	695	109313	28926	138239	8479	146718
TOTAL FOR FEFP		167209	41393	2456	4934	4	1644	217642	74486	292129	24968	317097
FOOD SERVICE									196625		4766	
TRANSPORTATION									10230			

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	16275	6400 INSTR STAFF TRAINING	30167	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	6890	7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	21152	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES

FUND- 4
SCHL- 0521 FLEMING ISLAND ELEMENTARY

PROGRAM CATEGORY	NBR	DIRECT							SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT				
K-3 BASIC	101	35143	9699	10556	2193	2	2953	60550	34282	94833	10282	105115
4-8 BASIC	102	23380	6452	7023	1459	1	1965	40282	22807	63090	6840	69930
SEQ 1		58524	16152	17579	3653	4	4919	100833	57090	157923	17122	175046
ESOL	130	118	32	35	2		9	198	80	278	14	293
SEQ 2		118	32	35	2		9	198	80	278	14	293
K-3 BASIC,W/ESE	111	35230	9726	5351	405	1	1499	52215	12206	64422	2186	66608
4-8 BASIC,W/ESE	112	38838	10725	3191	241		894	53893	7280	61173	1304	62478
SUPPORT LEVEL 4	254	7557	2087	368	27		103	10144	840	10984	150	11135
SUPPORT LEVEL 5	255	7468	2062	251	19		70	9871	572	10444	102	10547
SEQ 3		89095	24602	9163	694	2	2568	126125	20900	147025	3743	150769
TOTAL FOR FEFP		147737	40787	26778	4350	6	7497	227157	78070	305228	20881	326109
FOOD SERVICE									269812		9087	
TRANSPORTATION									214			

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	30235	6400 INSTR STAFF TRAINING	21300	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	1022	7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	25512	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES

FUND- 4
SCHL- 0531 THUNDERBOLT ELEMENTARY

PROGRAM CATEGORY	NBR	DIRECT						TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	83780	23133	1986	1872	2	6169	116945	27584	144529	10353	154883
4-8 BASIC	102	40111	11075	951	896	1	2953	55989	13206	69196	4956	74152
SEQ 1		123892	34208	2937	2769	4	9123	172935	40790	213726	15309	229036
ESOL	130	1049	289	23	5		76	1445	247	1692	53	1746
SEQ 2		1049	289	23	5		76	1445	247	1692	53	1746
K-3 BASIC,W/ESE	111	114216	31544	840	206	1	2747	149556	8819	158376	1922	160299
4-8 BASIC,W/ESE	112	62782	17338	512	125		1675	82435	5377	87813	1172	88985
SUPPORT LEVEL 4	254	32616	9008	166	40		544	42377	1748	44126	381	44507
SUPPORT LEVEL 5	255	10251	2830	165	40		542	13831	1740	15571	379	15951
SEQ 3		219867	60722	1686	413	2	5509	288201	17686	305887	3855	309742
TOTAL FOR FEFP		344808	95220	4647	3188	6	14710	462582	58723	521305	19219	540524
FOOD SERVICE TRANSPORTATION									251363		8297	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	18502	6400 INSTR STAFF TRAINING	15137	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	966	7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	24117	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES

FUND- 4
SCHL- 0541 RIDEOUT ELEMENTARY

PROGRAM CATEGORY	NBR	DIRECT						TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	51439	14200	1166	1588	2	3587	71985	28512	100497	10508	111006
4-8 BASIC	102	27908	7704	632	862	1	1946	39055	15469	54525	5701	60226
SEQ 1		79347	21904	1798	2451	4	5534	111041	43981	155022	16210	171233
K-3 BASIC,W/ESE	111	62441	17243	383	56		1288	81414	7416	88831	1578	90410
4-8 BASIC,W/ESE	112	12382	3418	254	37		857	16951	4934	21885	1050	22936
SUPPORT LEVEL 4	254	9749	2692	20	2		68	12534	391	12925	83	13008
SUPPORT LEVEL 5	255	6	1					9	2	12		12
SEQ 3		84580	23356	658	96	1	2214	110908	12745	123654	2713	126368
TOTAL FOR FEFP		163928	45261	2457	2548	5	7749	221949	56727	278677	18923	297601
FOOD SERVICE TRANSPORTATION									418996		8425	

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	16165	6400 INSTR STAFF TRAINING	15588	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	2758	7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	22214	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES

FUND- 4
SCHL- 0551 FLEMING ISLAND HIGH SCHOOL

PROGRAM CATEGORY	NBR	DIRECT							TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL					
4-8 BASIC	102	6	1					9	6	15	2	17	
9-12 BASIC	103	87753	24214	3564	4856	8	2774	123172	79897	203070	32120	235190	
SEQ 1		87760	24216	3564	4857	8	2774	123182	79903	203085	32123	235208	
ESOL	130	318	87	11	1		9	430	178	608	48	657	
SEQ 2		318	87	11	1		9	430	178	608	48	657	
K-12 BASC,W/ESE	113	17515	4833	646	95	1	538	23630	9799	33429	2662	36092	
SUPPORT LEVEL 4	254	1440	397	53	7		44	1943	806	2749	219	2968	
SUPPORT LEVEL 5	255	253	70	9	1		7	342	142	484	38	523	
SEQ 3		19210	5300	708	104	1	590	25916	10747	36664	2920	39584	
VOCATIONAL 6-12	300	7416	1979	1905	711		2277	14291	5568	19860	1062	20923	
SEQ 4		7416	1979	1905	711		2277	14291	5568	19860	1062	20923	
TOTAL FOR FEFP		114706	31585	6190	5675	10	5652	163821	96396	260218	36155	296373	
FOOD SERVICE									604959		16677		
TRANSPORTATION									2522				

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	15726	6400 INSTR STAFF TRAINING	38591	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	1629	7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	40449	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES

FUND- 4
SCHL- 0571 SWIMMING PEN CREEK ELEMENTARY

PROGRAM		DIRECT							SCHOOL	SCHOOL	DISTRICT	TOTAL
CATEGORY	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	INDIRECT	COST	INDIRECT	TOTAL
K-3 BASIC	101	17140	4729	790	1083	1	1615	25361	19652	45014	7127	52141
4-8 BASIC	102	8910	2458	411	563		839	13183	10216	23400	3704	27105
SEQ 1		26050	7187	1202	1646	2	2455	38545	29869	68414	10831	79246
K-3 BASIC,W/ESE	111	72280	19961	391	60	1	871	93567	7711	101279	1613	102893
4-8 BASIC,W/ESE	112	42085	11622	255	39		568	54572	5027	59599	1052	60652
SUPPORT LEVEL 4	254	12710	3510	63	9		141	16436	1254	17691	262	17953
SUPPORT LEVEL 5	255	504	139	21	3		47	714	416	1131	87	1218
SEQ 3		127581	35233	731	113	1	1628	165291	14410	179701	3015	182717
TOTAL FOR FEFP		153631	42421	1933	1760	4	4084	203836	44279	248116	13847	261963
FOOD SERVICE									124612		5780	
TRANSPORTATION												

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	14317	6400 INSTR STAFF TRAINING	10946	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	1273	7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	17741	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES

FUND- 4
SCHL- 0591 ARGYLE ELEMENTARY SCHOOL

PROGRAM CATEGORY	NBR	DIRECT							TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
		SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL					
K-3 BASIC	101	4813	1320	1406	7012	3	7731	22288	34792	57080	12669	69750	
4-8 BASIC	102	3208	880	937	4674	2	5153	14856	23192	38049	8445	46494	
SEQ 1		8022	2200	2343	11687	5	12885	37145	57984	95130	21114	116244	
ESOL	130	27	7	7	29		43	114	142	256	29	286	
SEQ 2		27	7	7	29		43	114	142	256	29	286	
K-3 BASIC,W/ESE 111		33921	9367	301	1246		1816	46654	5954	52609	1241	53850	
4-8 BASIC,W/ESE 112		5501	1517	216	897		1307	9442	4286	13728	893	14622	
SEQ 3		39423	10885	518	2144	1	3124	56096	10241	66337	2134	68472	
TOTAL FOR FEFP		47473	13093	2868	13861	6	16053	93356	68368	161724	23279	185004	
FOOD SERVICE									307054		11065		
TRANSPORTATION													

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	16803	6400 INSTR STAFF TRAINING	19649	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	6254	7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	25661	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
				8200 ADMIN. TECH. SERVICES
				6500 INSTR. TECH. SERVICES

FUND- 4
SCHL- 9001 ESE-LIGHTHOUSE LEARNING CENTER

----- PROGRAM -----		----- DIRECT -----							SCHOOL	SCHOOL	DISTRICT	
CATEGORY	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	INDIRECT	COST	INDIRECT	TOTAL
K-3 BASIC,W/ESE	111											
4-8 BASIC,W/ESE	112											
SUPPORT LEVEL 4	254											
SUPPORT LEVEL 5	255											
SEQ 3												
TOTAL FOR FEFP												
FOOD SERVICE									1194		300	
TRANSPORTATION												

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	6400 INSTR STAFF TRAINING	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	7400 FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT
		8200 ADMIN. TECH. SERVICES
		6500 INSTR. TECH. SERVICES

FUND- 4
SCHL- 9008 ADULT/COMMUNITY EDUCATION

----- PROGRAM -----		----- DIRECT -----							SCHOOL	SCHOOL	DISTRICT	
CATEGORY	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	INDIRECT	COST	INDIRECT	TOTAL
VOCATIONAL CERT	350	56	10	120	24		83	296	118	415	3	419
SEQ 5		56	10	120	24		83	296	118	415	3	419
TOTAL FOR FEFP		56	10	120	24		83	296	118	415	3	419

FOOD SERVICE
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	6400 INSTR STAFF TRAINING	118	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	7300 SCHOOL ADMINISTRATION		7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
			8200 ADMIN. TECH. SERVICES
			6500 INSTR. TECH. SERVICES

XCD RECORDS WRITTEN

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