PROPOSED CHANGES TO STAFF ALLOCATIONS
2012-2013 SUMMARY
Board Meeting, September 6, 2012

School	Add	Delete	Allocation	Comment	Cost
			2012-2013 ACTIONS		
0591 - AES	0.900		ESE Assistant, General (4103)	Student Needs	**$0**
7005 - CVA		6.00	Teacher, Virtual School	Allocation Reductions	**($300,000)**
9111 - Instruction		6.00	Teacher, Grade K-12 (1363)	Allocation Reductions	**($300,000)**
				TOTAL:	**($600,000)**